

2016 Annual Report

to the Board of Trustees

Bond Measure I
Citizens' Oversight Committee

Presented May 9, 2017



2016 Citizens' Oversight Committee members

Michael Huggins
Aloysia Shea
Student Representatives

Robert Manning
Support Organization

Lisa Nissinen-Harlow
Community at-large

Hugh Rafferty
Taxpayers Association

David Richardson
Business Organization

Bill Thompson
Senior Organization

Kenneth Wolf
Community at-large

DISTRICT STAFF

Kevin G. Walthers, Ph.D.
Superintendent/President

Michael Black
Associate Superintendent
Vice President, Finance &
Administration

Felix Hernandez Jr.
Vice President, Operations

Melinda Martinez
Executive Secretary to the
Superintendent/President

Andrew Masuda
Director, Public Affairs
& Communications

Carol Moore
Director, Information
Technology Services

Cover Image:
Public Safety Training Complex
Fire Tower



Seated left to right: Aloysia Shea, Michael Huggins, Lisa Nissinen-Harlow
Standing left to right: Robert Manning, David Richardson, Hugh Rafferty, Kenneth Wolf,
and Kevin G. Walthers, Ph.D., superintendent/president, Not pictured: Bill Thompson

LETTER FROM THE CHAIR



It has been my honor and privilege to serve as the chair of the Allan Hancock College Measure I Citizens' Oversight Committee for the last two years.

Since it has from the beginning, the committee has continued to be provided detailed information by the college's management and staff concerning the progress and expenditures related to the various projects identified in the 2006 Measure I Bond.

It is the opinion of this committee that based on the oversight activities and the independent financial and performance audits noted herein, the college remains in full compliance with the requirements of article XIII A, Section 1(b) (3) of the Constitution of the State of California.

Our committee trusts you will find the annual report accurate, informative, and comprehensive.

We should all be proud to have an institution like Allan Hancock College in our community. I urge all of you to visit our campuses in Santa Maria and Lompoc, so you can witness firsthand the beautiful facilities that Bond Measure I has created. From catching a football game on campus, purchasing student-made wine, attending a fire academy or law enforcement training graduation at the Public Safety Training Complex, to watching a PCPA production, the face and infrastructure of the college have transformed in ways that will positively serve our community for generations to come.

On a personal note, I completed my four-year term on the committee at the end of 2016. It has been extremely gratifying to have served my community and helped to ensure the college remains in full compliance. I am confident Allan Hancock College will continue to be recognized as one of the top community colleges in the nation.

Very truly yours,

A handwritten signature in black ink that reads "Lisa A. Nissinen-Harlow".

Lisa A. Nissinen-Harlow
Chairperson
Measure I Citizens' Oversight Committee

Bond Measure I Overview

Northern Santa Barbara County residents voted June 6, 2006, to approve Measure I, the \$180 million general obligation facilities bond to improve Allan Hancock College. Funding from the bond is helping the college modernize technology, upgrade the failing infrastructure of decades-old classrooms and labs, and build new teaching and learning spaces.

Measure I was presented to voters under the provision of Proposition 39, stipulating that at least 55 percent of voters approve a measure for its passage. It passed with 56.9 percent of the vote.

The Citizens' Oversight Committee

As promised to voters and required by law, on August 15, 2006, the Allan Hancock College Board of Trustees adopted Resolution No. 06-35, establishing the Measure I Citizens' Oversight Committee.

The laws governing implementation of the Citizens' Oversight Committee require a minimum of seven members be selected based on criteria established by Proposition 39:

- One active member from the following: a business organization representing the business community located in the district; a senior citizens' organization; a bona-fide taxpayers association; a support organization for the college; and, a student enrolled in a community college support group.
- Two members of the community at-large.

Members of the Citizens' Oversight Committee are appointed for one- or two-year terms and may not serve more than two consecutive terms. Members serve without compensation. Meetings are open to the public and subject to the Brown Act.

Recognition



Kenneth Wolf, Kevin G. Walthers, Ph.D., superintendent/president, Lisa Nissinen-Harlow.

The Citizens' Oversight Committee thanks the following committee members for their terms served ending in 2016:

- Lisa Nissinen-Harlow**, four years of service
- Kenneth Wolf**, four years of service



Committee members meeting in August 2016



Athletics Field



Open Access Computer Lab (OACL) in ARC



Fire Academy Demo

Period covered by the report

This report covers the time period of January 1 – December 31, 2016.

Statement of purpose/ responsibilities of the Citizens’ Oversight Committee

The Measure I Citizens’ Oversight Committee, with members representing the various facets of our communities, serves as the representative of local residents to monitor the expenditures of Measure I funds. The Citizens’ Oversight Committee reviews the progress and expenditure reports to ensure that bond proceeds were expended only for the purposes set forth in the Measure I Bond, and reports their findings annually to the Allan Hancock College Board of Trustees via this report.

Report on independent financial and performance audits

The district has received, and the Citizens’ Oversight Committee has reviewed, the financial and performance audit for the Measure I Bond Construction Fund for the fiscal year ending June 30, 2016. Vavrinek, Trine, Day & Co., Certified Public Accountants, prepared the report to comply with Proposition 39 accountability within the California Constitution.

Vavrinek, Trine, Day & Co. stated, “In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Measure I General Obligation Bond Funds of the District at June 30, 2016, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.” The auditors further noted, “There were no audit findings reported in the prior year’s Financial Statement Findings.”

Financial compliance confirmation

All expenditures authorized by Measure I have been reviewed by the Citizens’ Oversight Committee to ensure the money was spent only on improvements projects as required by Proposition 39. All funds expended from Measure I will be audited annually by an independent accounting firm.

The Citizens’ Oversight Committee has reviewed expenditures and projects, and finds the district is in compliance with the requirements of Article XIII A, Section 1(b)(3)(C) of the California Constitution and consistent with the district’s approved Measure I local bond measure.

Allan Hancock Joint Community College District

General Obligation Bond Expenditure Report

September 1, 2006 – December 31, 2016

Total General Obligation Bond Authorization:	\$180,000,000
Series A Issuance:	\$68,000,000
Series B and B1 Issuance:	\$29,999,556
Series C Issuance:	\$38,860,309
Series D Issuance:	\$8,773,376
General Obligation Bond Balance to be Issued:	\$34,366,759

REVENUE

Series A Issuance:	\$68,000,000
Premium on Sale of Bonds Issuance A:	\$528,271
Series B and B1 Issuance:	\$29,999,556
Premium on Sale of Bonds Issuance B and B1:	\$115,261
Series C Issuance:	\$38,860,309
Premium on Sale of Bonds Issuance C:	\$135,891
Series D Issuance:	\$8,773,376
Premium on Sale of Bonds Issuance D:	\$70,187
Interest:	\$7,253,142
TOTAL AVAILABLE REVENUE:	\$153,735,993

EXPENDITURES (January 1 - December 31, 2016)

Public Safety Complex:	\$491,729
One-Stop Student Services Center:	\$65,530
Industrial Technology Modernization/Addition:	\$15,654
Child Care Center Addition:	\$4,828
Parking Lot One Expansion:	\$282
Forum Lighting - AV Project:	\$109,330
Instructional Equipment Modernization:	\$302,827
Technology Equipment Modernization:	\$427,826
Technology VOIP Equipment:	\$24,326
TOTAL EXPENDITURES 2016:	\$1,442,332
Total Prior Period Expenditures:	\$149,985,974
GRAND TOTAL EXPENDITURES:	\$151,428,306

ENDING BALANCE: \$2,307,687

Measure I Projects Status

Current Capital Construction Projects

Public Safety Training Complex



This project includes construction of: 36,678 sq. ft. academic building; 8,568 sq. ft. six-story fire tower; 12,286 sq. ft. apparatus storage building; a 42,406 sq. ft. shooting range; scenario village; prop house; fitness track; skid pad/slow speed driving skills area; and a one-mile emergency vehicle operations course (EVOC). The project received LEED, a Gold certification.

The Public Safety Training Complex remains partially occupied and has now been the home of four law enforcement and seven fire academy class graduations. It is anticipated that the Law Enforcement Academy shooting range will be available for

district use by the 2017 program year. After installation of the shooting range baffle system the permitting agency, Division of the State Architect (DSA), mandated further DSA plan-check review of the system design. Reconstruction of the baffle system continued through this past reporting period.

The district has identified corrective action in the burn building that needs to take place to ensure safety and maximum utility of the facility. The concrete elevations adjacent to the building require an architectural remedy to provide a level training surface. The district intends to restore the original design interior heat-protective wall tiles in all locations that were not installed originally as part of the value engineering process.

Of the current project budget, a total of 99 percent has been committed thus far.

Architect: MVE Institutional Inc. | **Construction Manager:** Kitchell CEM, Inc. | **Contractor:** Sinanian Development Inc.
Revised Total Project Budget: \$37,930,509 | **2016 Project Expenditures:** \$491,729

Future Capital Construction Projects

Industrial Technology and Physical Education/Athletic Fields, Concession/Restroom Building



The concession/restroom building & vineyard trellis project constructs an approximately 1,130 sq. ft. concession/restroom building. The building contains a concession area, storage, restrooms, and training room. The project will be located adjacent to the softball and baseball fields that were developed as part of the Industrial Technology and Physical Education/Athletic Fields project. The project design also includes a 320 sq. ft. vineyard picnic area wood trellis shade structure funded from donations.

Fine Arts Complex



The Fine Arts Complex is a new 68,000 sq. ft., two-story building that includes visual arts, multi-media and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D (Theatre Arts Center), E (Music), F (Fine Arts), O (Industrial Technology), and S (Community Education), into one Fine Arts Complex.

A Final Project Proposal (FPP) was submitted to the state for the Fine Arts Complex in June 2014. The state's construction bond passed in November 2016. The district is now waiting for matching funds from the state.

Of the current project budget, a total of 13.4 percent has been committed thus far.

Architect: TBD | **Construction Manager:** TBD | **Contractor:** Pending Future Award
Total Project Budget: \$39,198,920

Technology Projects

Technology Equipment Modernization

The Technology Advisory Committee (TAC) recommended 170 technology modernization projects in 2016. The major projects included the following:



- Lompoc Valley Center public address system
- PCPA sound editing station
- Network storage for the data center
- Computers for the Library stacks
- Computers for the Writing Center
- Smart podium for new classroom
- Computers for new faculty
- iPad tablets for library loaner program
- Laptops for science labs
- Computers for Open Access Computer Lab (OACL) in ARC
- Finger Print Scan system
- ASBG computers for the LVC
- Communication system for PCPA
- Communication system for athletics
- Classroom data projectors
- Laptops and software for music classes
- Computers for the Writing Center



Of the project budget, a total of 96 percent has been committed.

Project Manager: Carol Moore, director, Information Technology Services
Nancy Meddings, dean, Academic Affairs

Vendors: Various | **Total Project Budget:** Measure I Funds \$11,066,046
2016 Project Expenditures: \$745,465

SCHEDULED MAINTENANCE

Project Name

Building D Repairs and Upgrades	M300 HVAC Upgrades Phase I
Parking Lot 1 Expansion	Phase I Energy
Copper Cabling Project	Roof Repair and Replacement, Buildings E, F, G & M300
Building C Roof, Paint, and Flooring	Audio Visual, Skills & Science
LVC Chiller Replacement	Underground Fuel/Oil Tank Repair & Replacement
LVC EMS Upgrade & HVAC Repair	Campus Upgrade to VOIP
Pool Resurfacing	Copper Cabling Project
Building N Roof, Phase III	

Scheduled Maintenance Total: \$13,765,466



AHC Pool



Building C

Projects Successfully Completed by Bond Measure I

CAPITAL CONSTRUCTION



Academic Resource Center

Project total: \$3,317,135
Year Completed: 2006



Community Education Building

Project total: \$1,971,485
Year Completed: 2007



Science Building

Project total: \$4,611,072
Year Completed: 2007



Student Services Center

Project total: \$21,295,953
Year Completed: 2013



Childcare Center Addition

Project total: \$8,371,957
Year Completed: 2013



Industrial Technology/ Physical Education and Athletic Fields (Buildings and Fields)

Project total: \$24,730,060
Year Completed: 2014

The Citizens' Oversight Committee met on March 1, 2016 and August 3, 2016.

Measure I online

The agendas, minutes, and all reports for Measure I Citizens' Oversight Committee meetings are posted on the college's website. To learn more about Measure I, including news articles and information materials, go to www.hancockcollege.edu and click the orange "Bond Measure I" link on the Allan Hancock College home page (www.hancockcollege.edu/measurei).

Measure I Citizens' Oversight Committee contact information

To contact Allan Hancock College regarding Bond Measure I, or members of the Citizens' Oversight Committee, please write, call, or email:

Melinda Martinez, executive secretary
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Student Representative

Kevin G. Walthers, Ph.D.

Superintendent/President



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Annual Report

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