

2018 Annual Report

to the Board of Trustees

Bond Measure I
Citizens' Oversight Committee

Presented TBD

2018 Citizens' Oversight Committee members

Tim Bennett, Chair
Community at-large

Bill Thompson, Vice Chair
Senior Organization

Tracy Beard
Community at-large

Terry Dworaczyk
Support Organization

Jade Fuller
Student Representatives

Hugh Rafferty
Taxpayers Association

David Richardson
Business Organization

DISTRICT STAFF 2017-18

Kevin G. Walthers, Ph.D.
Superintendent/President

Michael Black
Associate Superintendent
Vice President, Finance &
Administration

Melinda Martinez
Executive Secretary to the
Superintendent/President

Andrew Masuda
Director, Public Affairs
& Communications

Carol Moore
Director, Information
Technology Services

*Cover Image:
Aerial photo of Allan Hancock
College Santa Maria campus*



Seated left to right: Bill Thompson, Tracy Beard, Allie Shea, Jade Fuller, Tim Bennett
Standing left to right: Terry Dworaczyk, Hugh Rafferty, Kevin G. Walthers, Ph.D., David Richardson

LETTER FROM THE CHAIR



On behalf of the Allan Hancock College Measure I Citizens' Oversight Committee, it is my privilege as Chairman to present the Measure I 2018 Annual Report to the Board of Trustees.

Since our community approved the bond in 2006, Measure I has revolutionized and modernized the college. From our beautiful Public Safety Training Complex in Lompoc, to the Industrial Technology and Student Services buildings on the Santa Maria campus, the face of the college has transformed in ways that that will positively serve our community for generations to come.

The Citizens' Oversight Committee regularly receives detailed information from the college's management and staff concerning the progress and expenditures related to the various projects identified in the 2006 Measure I Bond. We serve an important role by informing the public about the District's expenditures of bond money and providing oversight to ensure that bond revenues are spent on construction projects as promised to voters.

It is the opinion of this committee that based on the oversight activities and the independent financial and performance audits noted herein, the college remains in full compliance with the requirements of article XIII A, Section 1(b) (3) of the Constitution of the State of California.

Our committee trusts you will find the annual report accurate, informative, and comprehensive.

Very truly yours,

A handwritten signature in blue ink, appearing to read "T. Bennett", written over a light blue horizontal line.

Tim Bennett
Chair
Measure I Citizens' Oversight Committee

Bond Measure I Overview

Northern Santa Barbara County residents voted June 6, 2006, to approve Measure I, the \$180 million general obligation facilities bond to improve Allan Hancock College. Funding from the bond is helping the college modernize technology, upgrade the failing infrastructure of decades-old classrooms and labs, and build new teaching and learning spaces.

Measure I was presented to voters under the provision of Proposition 39, stipulating that at least 55 percent of voters approve a measure for its passage. It passed with 56.9 percent of the vote.

The Citizens' Oversight Committee

As promised to voters and required by law, on August 15, 2006, the Allan Hancock College Board of Trustees adopted Resolution No. 06-35, establishing the Measure I Citizens' Oversight Committee.

The laws governing implementation of the Citizens' Oversight Committee require a minimum of seven members be selected based on criteria established by Proposition 39:

- One active member from the following: a business organization representing the business community located in the district; a senior citizens' organization; a bona-fide taxpayers association; a support organization for the college; and, a student enrolled in a community college support group.
- Two members of the community at-large.

Members of the Citizens' Oversight Committee are appointed for one- or two-year terms and may not serve more than two consecutive terms. Members serve without compensation. Meetings are open to the public and subject to the Brown Act.

Measure I online

The agendas, minutes, and all reports for Measure I Citizens' Oversight Committee meetings are posted on the college's website. To learn more about Measure I, including news articles and information materials, go to www.hancockcollege.edu and click the "Bond Measure I" link on the Allan Hancock College home page (www.hancockcollege.edu/measurei).

Measure I Citizens' Oversight Committee contact information

To contact Allan Hancock College regarding Bond Measure I, or members of the Citizens' Oversight Committee, please write, call, or email:

Melinda Martinez, executive secretary
to the superintendent/president

800 South College Drive
Santa Maria, CA 93454-6399
Ph: (805) 922-6966 ext. 3454
melinda.martinez1@hancockcollege.edu

Recognition



The Citizens' Oversight Committee thanks Allie Shea for her service as student representative on the committee from 2016-18.

Period covered by the report

This report covers the time period of January 1 – December 31, 2018.

Statement of purpose/ responsibilities of the Citizens’ Oversight Committee

The Measure I Citizens’ Oversight Committee, with members representing the various facets of our communities, serves as the representative of local residents to monitor the expenditures of Measure I funds. The Citizens’ Oversight Committee reviews the progress and expenditure reports to ensure that bond proceeds were expended only for the purposes set forth in the Measure I Bond, and reports their findings annually to the Allan Hancock College Board of Trustees via this report.

Report on independent financial and performance audits

The district has received, and the Citizens’ Oversight Committee has reviewed, the financial and performance audit for the Measure I Bond Construction Fund for the fiscal year ending June 30, 2018. Vavrinek, Trine, Day & Co., Certified Public Accountants, prepared the report to comply with Proposition 39 accountability within the California Constitution.

Vavrinek, Trine, Day & Co. stated, “In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Measure I General Obligation Bond Funds of the District at June 30, 2018, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.” The auditors further noted, “There were no audit findings reported in the prior year’s Financial Statement Findings.”

Financial compliance confirmation

All expenditures authorized by Measure I have been reviewed by the Citizens’ Oversight Committee to ensure the money was spent only on improvement projects as required by Proposition 39. All funds expended from Measure I will be audited annually by an independent accounting firm.

The Citizens’ Oversight Committee has reviewed expenditures and projects, and finds the district is in compliance with the requirements of Article XIII A, Section 1(b)(3)(C) of the California Constitution and consistent with the district’s approved Measure I local bond measure.

Allan Hancock Joint Community College District

General Obligation Bond Expenditure Report

September 1, 2006 – December 31, 2018

Total General Obligation	
Bond Authorization:	\$180,000,000
Series A Issuance:	\$68,000,000
Series B and B1 Issuance:	\$29,999,556
Series C Issuance:	\$38,860,309
Series D Issuance:	\$8,773,376
General Obligation Bond Balance	
to be Issued:	\$34,366,759

REVENUE

Series A Issuance:	\$68,000,000
Premium on Sale of Bonds Issuance A:	\$528,271
Series B and B1 Issuance:	\$29,999,556
Premium on Sale of Bonds	
Issuance B and B1:	\$115,261
Series C Issuance:	\$38,860,309
Premium on Sale of Bonds Issuance C:	\$135,891
Series D Issuance:	\$8,773,376
Premium on Sale of Bonds Issuance D:	\$70,187
Interest:	\$7,323,574
TOTAL AVAILABLE REVENUE:	\$153,806,425

EXPENDITURES (January 1 - December 31, 2018)

Public Safety Complex.	\$504,419
One-Stop Student Services Center	\$(89,901)
Fine Arts Complex	\$176,709
Technology - General	\$96,628
Technology Equipment Modernization.	\$4,266
TOTAL EXPENDITURES 2018	\$692,121
Total Prior Period Expenditures:	\$152,693,477
GRAND TOTAL EXPENDITURES:	\$153,385,598

ENDING BALANCE: \$420,827

Measure I Projects Status

Current Capital Construction Projects

FINE ARTS COMPLEX

The Fine Arts Complex is a new 88,000 sq. ft., two-story building that includes classroom and office space for visual arts, multimedia and applied design, photography, film and video, dance, music, and a recital hall. The project consolidates all of the fine arts and performing arts (except theatre arts) currently housed in buildings D (Theatre Arts Center), E (Music), F (Fine Arts), O (Industrial Technology), and S (Community Education), into one Fine Arts Complex.



On November 28, 2018 the Fine Arts Complex construction drawings reached a 50% complete milestone. The architects, DLR Group, are currently working towards a 100% completion of the construction drawings with anticipated submission to the Division of State Architects in early February 2019. The music hall design has been updated to reflect the district's needs for a state of the art instruction lab with acoustic harmony. Faculty and staff are working diligently with the architect to produce a modern facility that will enable the fine arts department to resonate with a crescendo into the future.

Preliminary estimates for the construction drawings is etimated between \$36 -\$49 million.

Architect: DLR Group | **Construction Manager:** TBD | **Contractor:** Pending Future Award
Total Project Budget: \$47,869,000

Technology Projects

Technology Equipment Modernization

The major projects in 2018 included the following:

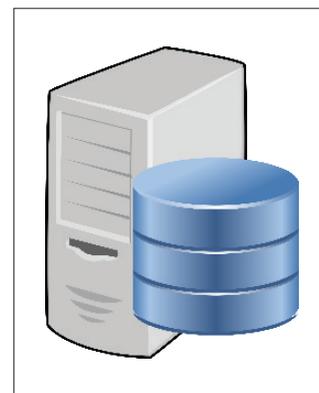
- Banner ODS (Operational Data Store) upgrade
- Live Scan fingerprinting at Campus Police
- Server replacements

Of the project budget, a total of 100 percent has been committed.

Project Manager: Andy Specht, interim director, Information Technology Services

Vendors: Various | **Total Project Budget:** Measure I Funds \$11,357,446

2018 Project Expenditures: \$100,894





PCPA Performing Arts Center

COMPLETED SCHEDULED MAINTENANCE PROJECTS

PROJECT NAME

Building D Repairs and Upgrades	LVC EMS Upgrade & HVAC Repair	Roof Repair and Replacement, Buildings E, F, G & M300
Parking Lot 1 Expansion	Pool Resurfacing	Audio Visual, Skills & Science
Copper Cabling Project	Building N Roof, Phase III	Underground Fuel/Oil Tank Repair & Replacement
Building C Roof, Paint, and Flooring	M300 HVAC Upgrades Phase I	Campus Upgrade to VOIP
LVC Chiller Replacement	Phase I Energy	Copper Cabling Project

Completed Scheduled Maintenance Total: \$13,913,739



Lompoc Valley Center

Projects Successfully Completed by Bond Measure I

CAPITAL CONSTRUCTION



Academic Resource Center

Project total:
\$3,317,135
Year Completed:
2006



Student Services Center

Project total:
\$21,242,157
Year Completed:
2013



Science Building

Project total:
\$4,611,072
Year Completed:
2007



Industrial Technology/ Physical Education and Athletic Fields (Buildings and Fields)



Project total:
\$24,742,261
Year Completed:
2014



Community Education Building

Project total:
\$1,971,485
Year Completed:
2007



Public Safety Training Complex

Project total:
\$39,507,148
Year Completed:
2017



Childcare Center Addition

Project total:
\$8,371,957
Year Completed:
2013

2018 Allan Hancock Joint Community College District Board of Trustees

Ms. Hilda Zacarías, President

Area 1 (Central & Northern Santa Maria)

Mr. Larry Lahr, Vice President

Area 3 (Southern Santa Maria, Guadalupe)

Mr. Jeffery Hall, Trustee

Area 4 (Lompoc Valley)

Mr. Dan Hilker, Trustee

Area 2 (Southeast Santa Maria, Orcutt, Cuyama Valley)

Mr. Gregory A. Pensa, Trustee

Area 5 (Casmalia, Santa Ynez Valley, Vandenberg Air Force Base)

Inri Serrano

Student Representative

Kevin G. Walthers, Ph.D.

Superintendent/President



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Annual Report

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