

# Measure I Objectives

Facilities Projects

Construction Projects

Scheduled Maintenance Projects



# Measure I Objectives

Technology Projects

Main Frame Computer System Replacement

Technology and Instructional Equipment

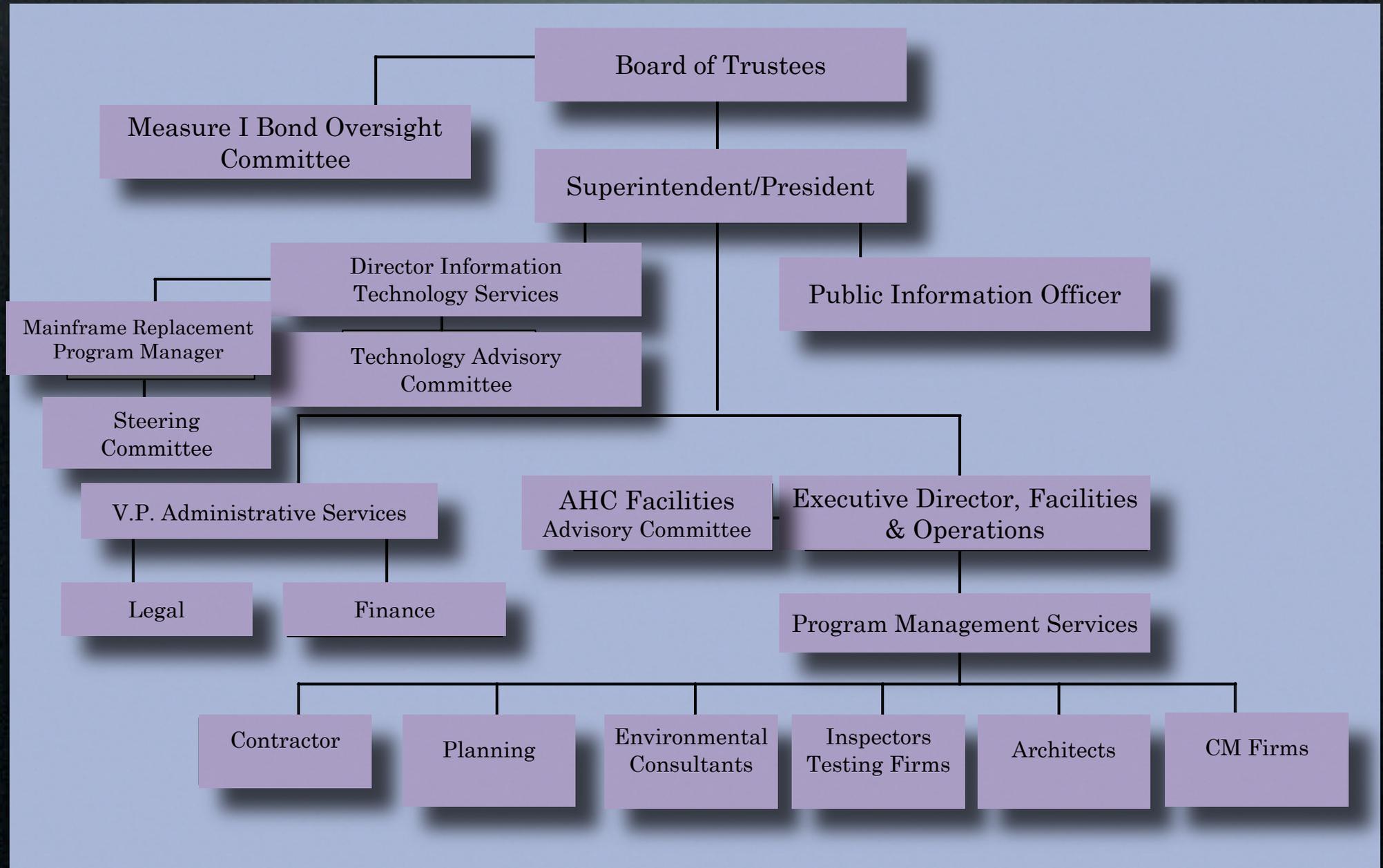


# Measure I Objectives

Refinance Lease Purchase Obligation (COPs)



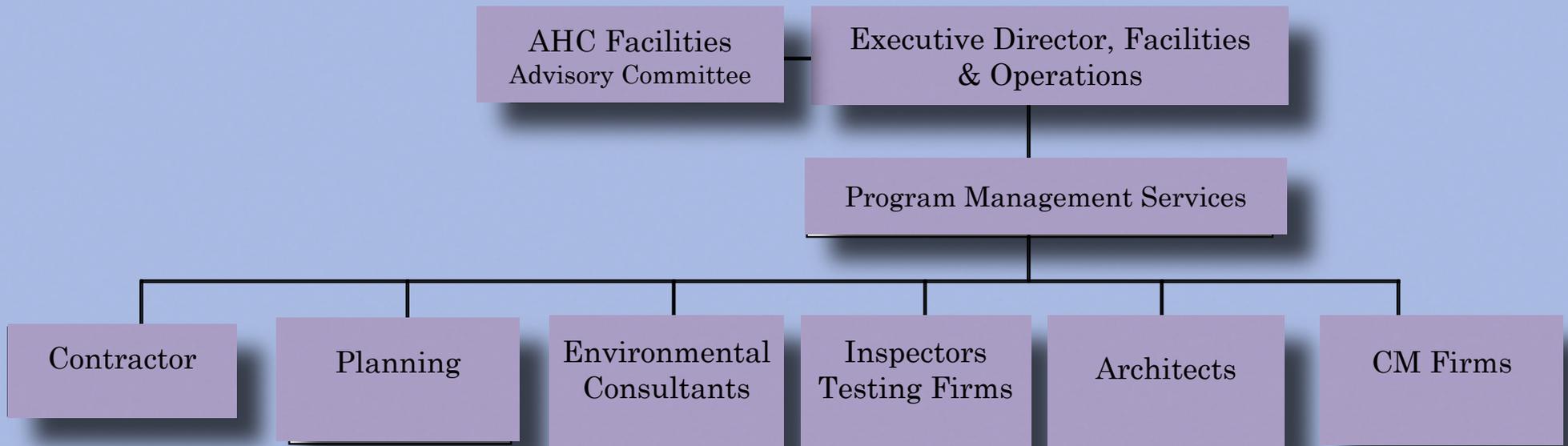
# Organizational Structure



# Bond Financing Timetable

- Santa Barbara County adopts resolution authorizing District to issue bonds (July 06)
- Financing package sent to rating agencies and bond insurers (August 06)
- District Board Meeting to adopt Issuance Resolution & legal documents (August 06)
- Rating agency and bond insurer presentations (August 06)
- Sale of bonds (Sept 06)
- District receives bond proceeds, First Issuance ( Sept 06)
- District receives bond proceeds, Second Issuance (2008)

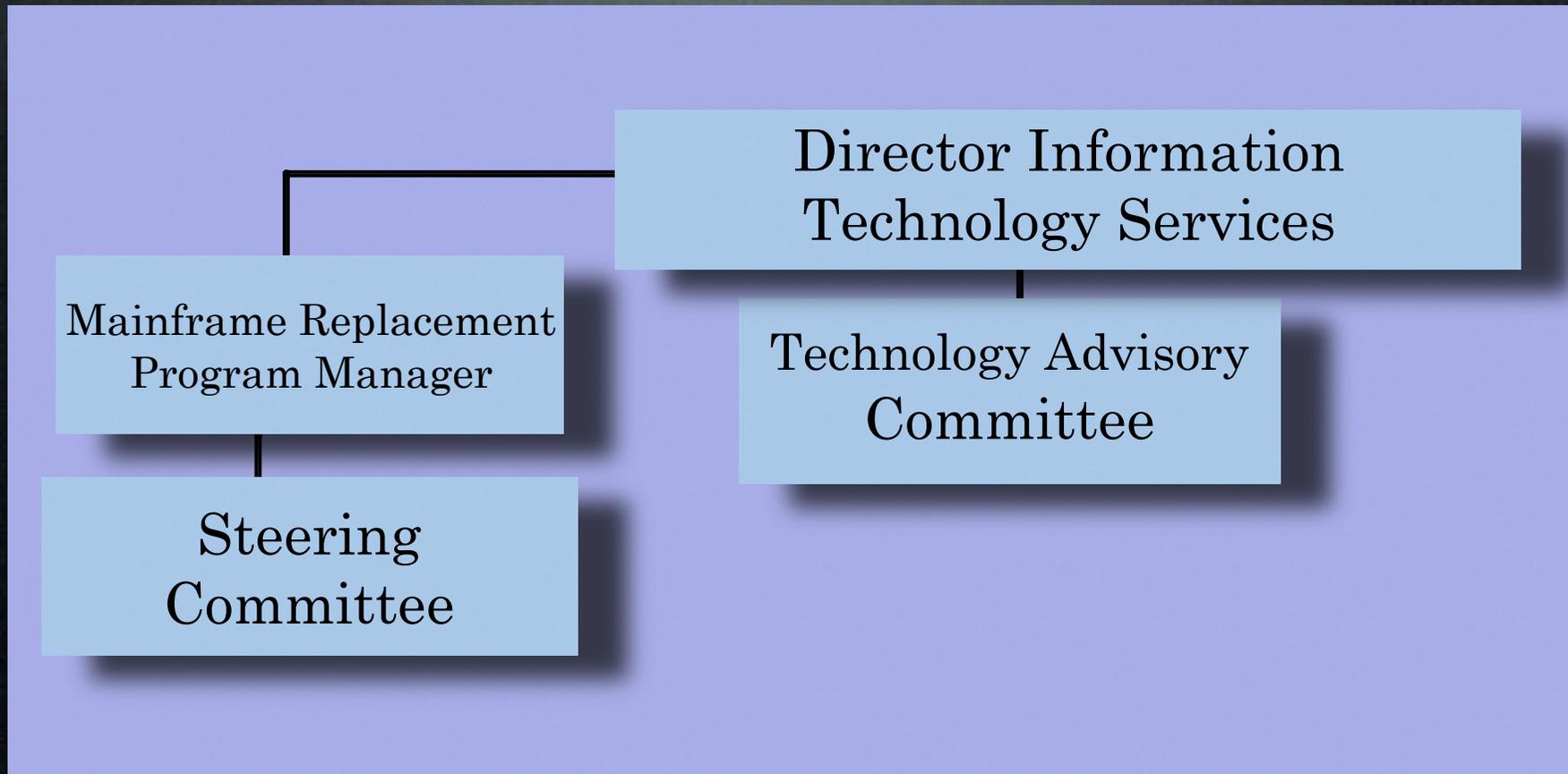
# Facilities Projects



# Facilities Projects

	06-Jul	06-Aug	06-Sep	06-Oct	06-Nov	06-Dec	07-Jan	07-Feb	07-Mar	07-Apr	07-May	07-Jun
RFP Project Management Services	█	█										
RFP for Architect Services	█	█										
Measure I Project Trailer Placement			█	█								
Public Safety Complex, Program Development				█	█	█						
Industrial Technology, Program Development							█	█	█	█		
Master Project Utility and Coordination Plan				█	█	█						
Scheduled Maintenance/Haz Substance Master Plan (Repairs to Buildings)							█	█	█	█		
Public Safety Complex, Preliminary Plans							█	█	█	█	█	█
One Stop Student Services Complex, Preliminary Plans							█	█	█	█	█	█

# Technology Projects



# District Main Frame Computer System Replacement Project

Replace current district business software with modern systems:

- Student Information System
- Bi-Tech Financial System
- Human Resources System

# Technology and Instructional Equipment Modernization

Technology infrastructure upgrades such as:

- Increase network bandwidth
- Improve data security
- Expand wireless network

Instructional equipment modernization such as:

- Upgrade Course Management System (Blackboard)
- Upgrade computer labs
- Add more 'smart classrooms'