

2019 Annual Report

to the Board of Trustees

Bond Measure I
Citizens' Oversight Committee

Presented April 21, 2020

2019 Citizens' Oversight Committee members

Tracy Beard, Chair
Community at-large

Terry Dworaczyk, Vice Chair
Support Organization

Tim Bennett
Community at-large

Bill Thompson
Senior Organization

Hugh Rafferty
Taxpayers Association

David Richardson
Business Organization

DISTRICT STAFF

Kevin G. Walthers, Ph.D.
Superintendent/President

Eric D. Smith
Associate Superintendent
Vice President, Finance & Administration

Melinda Martinez
Executive Secretary to the
Superintendent/President

Lauren Milbourne
Director, Public Affairs
& Communications

Andy Specht, Ph.D.
Director, Information
Technology Services

*Cover Image:
Aerial photo of the
Allan Hancock College
Community Education building*



Seated left to right: : Bill Thompson, Tracy Beard, Kevin G. Walthers, Ph.D.
Standing left to right: Tim Bennett, Hugh Rafferty, Terry Dworaczyk, David Richardson

LETTER FROM THE CHAIR



On behalf of the Allan Hancock College Measure I Citizens' Oversight Committee, it is my privilege as Chairman to present the Measure I 2019 Annual Report to the Board of Trustees.

Since the community approved the bond in 2006, Measure I has revolutionized and modernized the college. From our beautiful Public Safety Training Complex in Lompoc, to the Industrial Technology and Student Services buildings on the Santa Maria campus, the face of the college has transformed in ways that that will positively serve our community for generations to come.

The committee regularly receives detailed information from the college's management and staff concerning the progress and expenditures related to the various projects identified in the 2006 Measure I Bond. The committee plays an important role in informing the public about the District's expenditures of bond money, providing oversight to ensure that bond revenues are spent on construction projects as promised to voters.

It is the opinion of this committee that based on the oversight activities and the independent financial and performance audits noted herein, the college remains in full compliance with the requirements of article XIII A, Section 1(b) (3) of the Constitution of the State of California.

Our committee trusts you will find the annual report accurate, informative, and comprehensive.

Very truly yours,

Tracy Beard
Chair
Measure I Citizens' Oversight Committee

Bond Measure I Overview

Northern Santa Barbara County residents voted June 6, 2006, to approve Measure I, the \$180 million general obligation facilities bond to improve Allan Hancock College. Funding from the bond is helping the college modernize technology, upgrade the failing infrastructure of decades-old classrooms and labs, and build new teaching and learning spaces.

Measure I was presented to voters under the provision of Proposition 39, stipulating that at least 55 percent of voters approve a measure for its passage. It passed with 56.9 percent of the vote.

The Citizens' Oversight Committee

As promised to voters and required by law, on August 15, 2006, the Allan Hancock College Board of Trustees adopted Resolution No. 06-35, establishing the Measure I Citizens' Oversight Committee.

The laws governing implementation of the Citizens' Oversight Committee require a minimum of seven members be selected based on criteria established by Proposition 39:

- One active member from the following: a business organization representing the business community located in the district; a senior citizens' organization; a bona-fide taxpayers association; a support organization for the college; and, a student enrolled in a community college support group.
- Two members of the community at-large.

Members of the Citizens' Oversight Committee are appointed for one- or two-year terms and may not serve more than two consecutive terms. Members serve without compensation. Meetings are open to the public and subject to the Brown Act.

Recognition Thank you for your service on the Measure I Citizens' Oversight Committee.



Period covered by the report

This report covers the time period of January 1 – December 31, 2019.

Statement of purpose/ responsibilities of the Citizens’ Oversight Committee

The Measure I Citizens’ Oversight Committee, with members representing the various facets of our communities, serves as the representative of local residents to monitor the expenditures of Measure I funds. The Citizens’ Oversight Committee reviews the progress and expenditure reports to ensure that bond proceeds were expended only for the purposes set forth in the Measure I Bond, and reports their findings annually to the Allan Hancock College Board of Trustees via this report.

Report on independent financial and performance audits

The district has received, and the Citizens’ Oversight Committee has reviewed, the financial and performance audit for the Measure I Bond Construction Fund for the fiscal year ending June 30, 2019. EideBailly, Certified Public Accountants, prepared the report to comply with Proposition 39 accountability within the California Constitution.

EideBailly stated, “In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Measure I General Obligation Bond Funds of the District at June 30, 2019, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.” The auditors further noted, “There were no audit findings reported in the prior year’s Financial Statement Findings.”

Financial compliance confirmation

All expenditures authorized by Measure I have been reviewed by the Citizens’ Oversight Committee to ensure the money was spent only on improvement projects as required by Proposition 39. All funds expended from Measure I will be audited annually by an independent accounting firm.

The Citizens’ Oversight Committee has reviewed expenditures and projects, and finds the district is in compliance with the requirements of Article XIII A, Section 1(b)(3)(C) of the California Constitution and consistent with the district’s approved Measure I local bond measure.

Allan Hancock Joint Community College District

General Obligation Bond Expenditure Report

September 1, 2006 – December 31, 2019

Total General Obligation	
Bond Authorization:	\$180,000,000
Series A Issuance	\$68,000,000
Series B and B1 Issuance	\$29,999,556
Series C Issuance	\$38,860,309
Series D Issuance	\$8,773,376
Series E Issuance	\$23,000,000
General Obligation Bond Balance to be Issued	\$11,366,759

REVENUE

Series A Issuance	\$68,000,000
Premium on Sale of Bonds Issuance A	\$528,271
Series B and B1 Issuance	\$29,999,556
Premium on Sale of Bonds Issuance B and B1	\$115,261
Series C Issuance	\$38,860,309
Premium on Sale of Bonds Issuance C	\$135,891
Series D Issuance	\$8,773,376
Premium on Sale of Bonds Issuance D	\$70,187
Series D Issuance	\$23,000,000
Premium on Sale of Bonds Issuance E	\$88,746
Interest	\$7,511,574
TOTAL AVAILABLE REVENUE	\$177,083,171

EXPENDITURES (January 1 - December 31, 2019)

Cost of Issuance GO Bond Refunding	\$359,355
One-Stop Student Services Center	\$(420,217)
Fine Arts Complex	\$772,846
TOTAL EXPENDITURES 2019	\$711,985
Total Prior Period Expenditures	\$153,485,430
GRAND TOTAL EXPENDITURES	\$154,197,414

ENDING BALANCE **\$22,885,757**

Measure I Projects Status

Current Capital Construction Projects



FINE ARTS COMPLEX

The Fine Arts Complex is a new 88,000 sq. ft., two-story building that includes classroom and office space for visual arts, multimedia and applied design, photography, film and video, dance, music and a recital hall. The project consolidates all of the fine arts and performing arts (except theatre arts) currently housed in buildings E, F and O-300 into one Fine Arts Complex.

Final Plans for the Fine Arts Complex were submitted to the Division of the State Architect (DSA) on May 29, 2019 for review. We anticipate final DSA approval by January of 2020. The project will be competitively bid in the spring of 2020 with construction commencing by summer. The project will take between eighteen and twenty four months to complete.

The project will be funded through a combination of Measure I funds, State funds from the Community College Chancellor's Office and through a generous donation from the Patty Boyd Foundation.

Architect: DLR Group | **Construction Manager:** TBD | **Contractor:** Pending Future Award
Total Project Budget: \$47,869,000

Technology Projects

The Measure I technology budget has concluded.

Project Manager: Andy Specht, Ph.D., director, Information Technology Services
Total Project Budget: \$11,357,446
2019 Project Expenditures: \$0



Public Safety Training Center

COMPLETED SCHEDULED MAINTENANCE PROJECTS

PROJECT NAME

Building D Repairs and Upgrades	LVC EMS Upgrade & HVAC Repair	Roof Repair and Replacement, Buildings E, F, G & M300
Parking Lot 1 Expansion	Pool Resurfacing	Audio Visual, Skills & Science
Copper Cabling Project	Building N Roof, Phase III	Underground Fuel/Oil Tank Repair & Replacement
Building C Roof, Paint, and Flooring	M300 HVAC Upgrades Phase I	Campus Upgrade to VOIP
LVC Chiller Replacement	Phase I Energy	Copper Cabling Project

Completed Scheduled Maintenance Total: \$13,913,739



AHC Campus Swimming Pool

Projects Successfully Completed by Bond Measure I

CAPITAL CONSTRUCTION



Academic Resource Center

Project total:
\$3,317,135
Year Completed:
2006



Student Services Center

Project total:
\$21,242,157
Year Completed:
2013

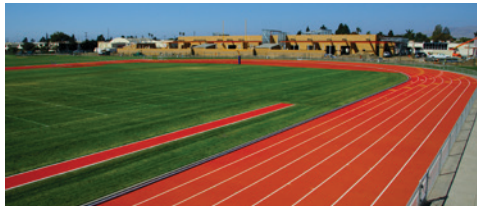


Science Building

Project total:
\$4,611,072
Year Completed:
2007



Industrial Technology/ Physical Education and Athletic Fields (Buildings and Fields)



Project total:
\$24,742,261
Year Completed:
2014



Community Education Building

Project total:
\$1,971,485
Year Completed:
2007



Public Safety Training Complex

Project total:
\$39,507,148
Year Completed:
2017



Childcare Center Addition

Project total:
\$8,371,957
Year Completed:
2013

2019 Allan Hancock Joint Community College District Board of Trustees

Ms. Hilda Zacarías, President

Area 1 (Central & Northern Santa Maria)

Mr. Larry Lahr, Vice President

Area 3 (Southern Santa Maria, Guadalupe)

Mr. Jeffery Hall, Trustee

Area 4 (Lompoc Valley)

Mr. Dan Hilker, Trustee

Area 2 (Southeast Santa Maria, Orcutt, Cuyama Valley)

Mr. Gregory A. Pensa, Trustee

Area 5 (Casmalia, Santa Ynez Valley, Vandenberg Air Force Base)

Heidi Mendiola

Student Trustee

Kevin G. Walthers, Ph.D.

Superintendent/President

Measure I online

The agendas, minutes, and annual reports for Measure I Citizens' Oversight Committee meetings are posted on the college's website. To learn more about Measure I, go to www.hancockcollege.edu and click the "Measure I" link on the bottom of the Allan Hancock College home page (www.hancockcollege.edu/measurei).

Measure I Citizens' Oversight Committee contact information

To contact Allan Hancock College regarding Bond Measure I, or members of the Citizens' Oversight Committee, please call or email:

Melinda Martinez
Executive Secretary
to the Superintendent/President

Ph: 1-805-922-6966 ext. 3454
melinda.martinez1@hancockcollege.edu



800 South College Drive, Santa Maria, CA 93454-6399
www.hancockcollege.edu/measurei
1-805-922-6966

Annual Report

Editors:
Melinda Martinez
Lauren Milbourne

Design & Printing:
Matt MacPherson
Allan Hancock College
Campus Graphics