

# 2017 Annual Report

to the Board of Trustees

Bond Measure I  
Citizens' Oversight Committee

Presented March 13, 2018

## 2017 Citizens' Oversight Committee members

**Tim Bennett, Chair**  
Community at-large

**Bill Thompson, Vice Chair**  
Senior Organization

**Tracy Beard**  
Community at-large

**Terry Dworaczyk**  
Support Organization

**Jade Fuller**  
**Allie Shea**  
Student Representatives

**Hugh Rafferty**  
Taxpayers Association

**David Richardson**  
Business Organization

## DISTRICT STAFF

**Kevin G. Walthers, Ph.D.**  
Superintendent/President

**Michael Black**  
Associate Superintendent  
Vice President, Finance &  
Administration

**Felix Hernandez, Jr.**  
Vice President, Operations

**Melinda Martinez**  
Executive Secretary to the  
Superintendent/President

**Andrew Masuda**  
Director, Public Affairs  
& Communications

**Carol Moore**  
Director, Information  
Technology Services

*Cover Image:  
Aerial photo of Student Services (A)  
and Administration (B) buildings.*



Seated left to right: Bill Thompson, Tracy Beard, Allie Shea, Jade Fuller, Michael Huggins  
Standing left to right: Terry Dworaczyk, Hugh Rafferty, Kevin G. Walthers, Ph.D., David Richardson, Tim Bennett

## LETTER FROM THE CHAIR



It is my pleasure to serve as the chair of the Allan Hancock College Measure I Citizens' Oversight Committee.

The committee receives detailed information from the college's management and staff concerning the progress and expenditures related to the various projects identified in the 2006 Measure I Bond.

Since the community approved the bond, Measure I has revolutionized and modernized the college. From our beautiful Public Safety Training Complex in Lompoc, to the Industrial Technology and Student Services buildings on the Santa Maria campus, the face of the college has transformed in ways that that will positively serve our community for generations to come.

It is the opinion of this committee that based on the oversight activities and the independent financial and performance audits noted herein, the college remains in full compliance with the requirements of article XIII A, Section 1(b) (3) of the Constitution of the State of California.

Our committee trusts you will find the annual report accurate, informative, and comprehensive.

We would also like to recognize Michael Huggins, our student member, who completed his service on the committee in February 2017. On behalf of the committee, I would like to thank Michael for his time and dedication. We know he will shine at UC Davis.

Very truly yours,

A handwritten signature in blue ink, appearing to read "Tim Bennett", written over a horizontal line.

Tim Bennett  
Chair  
Measure I Citizens' Oversight Committee

## Bond Measure I Overview

Northern Santa Barbara County residents voted June 6, 2006, to approve Measure I, the \$180 million general obligation facilities bond to improve Allan Hancock College. Funding from the bond is helping the college modernize technology, upgrade the failing infrastructure of decades-old classrooms and labs, and build new teaching and learning spaces.

Measure I was presented to voters under the provision of Proposition 39, stipulating that at least 55 percent of voters approve a measure for its passage. It passed with 56.9 percent of the vote.

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## The Citizens' Oversight Committee

As promised to voters and required by law, on August 15, 2006, the Allan Hancock College Board of Trustees adopted Resolution No. 06-35, establishing the Measure I Citizens' Oversight Committee.

The laws governing implementation of the Citizens' Oversight Committee require a minimum of seven members be selected based on criteria established by Proposition 39:

- One active member from the following: a business organization representing the business community located in the district; a senior citizens' organization; a bona-fide taxpayers association; a support organization for the college; and, a student enrolled in a community college support group.
- Two members of the community at-large.

Members of the Citizens' Oversight Committee are appointed for one- or two-year terms and may not serve more than two consecutive terms. Members serve without compensation. Meetings are open to the public and subject to the Brown Act.

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### Measure I online

The agendas, minutes, and all reports for Measure I Citizens' Oversight Committee meetings are posted on the college's website. To learn more about Measure I, including news articles and information materials, go to [www.hancockcollege.edu](http://www.hancockcollege.edu) and click the orange "Bond Measure I" link on the Allan Hancock College home page ([www.hancockcollege.edu/measurei](http://www.hancockcollege.edu/measurei)).

### Measure I Citizens' Oversight Committee contact information

To contact Allan Hancock College regarding Bond Measure I, or members of the Citizens' Oversight Committee, please write, call, or email:

Melinda Martinez, executive secretary  
to the superintendent/president

800 South College Drive  
Santa Maria, CA 93454-6399  
Ph: (805) 922-6966 ext. 3454  
[melinda.martinez1@hancockcollege.edu](mailto:melinda.martinez1@hancockcollege.edu)



*The Citizens' Oversight Committee met on April 10 and August 8, 2017.*

## Period covered by the report

This report covers the time period of January 1 – December 31, 2017.

## Statement of purpose/ responsibilities of the Citizens’ Oversight Committee

The Measure I Citizens’ Oversight Committee, with members representing the various facets of our communities, serves as the representative of local residents to monitor the expenditures of Measure I funds. The Citizens’ Oversight Committee reviews the progress and expenditure reports to ensure that bond proceeds were expended only for the purposes set forth in the Measure I Bond, and reports their findings annually to the Allan Hancock College Board of Trustees via this report.

## Report on independent financial and performance audits

The district has received, and the Citizens’ Oversight Committee has reviewed, the financial and performance audit for the Measure I Bond Construction Fund for the fiscal year ending June 30, 2017. Vavrinek, Trine, Day & Co., Certified Public Accountants, prepared the report to comply with Proposition 39 accountability within the California Constitution.

Vavrinek, Trine, Day & Co. stated, “In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Measure I General Obligation Bond Funds of the District at June 30, 2017, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.” The auditors further noted, “There were no audit findings reported in the prior year’s Financial Statement Findings.”

## Financial compliance confirmation

All expenditures authorized by Measure I have been reviewed by the Citizens’ Oversight Committee to ensure the money was spent only on improvement projects as required by Proposition 39. All funds expended from Measure I will be audited annually by an independent accounting firm.

The Citizens’ Oversight Committee has reviewed expenditures and projects, and finds the district is in compliance with the requirements of Article XIII A, Section 1(b)(3)(C) of the California Constitution and consistent with the district’s approved Measure I local bond measure.

# Allan Hancock Joint Community College District

## General Obligation Bond Expenditure Report

September 1, 2006 – December 31, 2017

Total General Obligation Bond Authorization:	\$180,000,000
Series A Issuance:	\$68,000,000
Series B and B1 Issuance:	\$29,999,556
Series C Issuance:	\$38,860,309
Series D Issuance:	\$8,773,376
General Obligation Bond Balance to be Issued:	\$34,366,759

## REVENUE

Series A Issuance:	\$68,000,000
Premium on Sale of Bonds Issuance A:	\$528,271
Series B and B1 Issuance:	\$29,999,556
Premium on Sale of Bonds Issuance B and B1:	\$115,261
Series C Issuance:	\$38,860,309
Premium on Sale of Bonds Issuance C:	\$135,891
Series D Issuance:	\$8,773,376
Premium on Sale of Bonds Issuance D:	\$70,187
Interest:	\$7,294,893
<b>TOTAL AVAILABLE REVENUE:</b>	<b>\$153,777,744</b>

## EXPENDITURES (January 1 - December 31, 2017)

Public Safety Complex:	\$785,329
One-Stop Student Services Center:	\$36,104
Industrial Technology Modernization/Addition:	\$12,202
Fine Arts Complex:	\$2,150
Fire Alarm/Emergency Call System Upgrade:	(551)
Technology - General:	\$14,686
Instructional Equipment Modernization:	\$139,125
Technology Equipment Modernization:	\$276,125
<b>TOTAL EXPENDITURES 2017:</b>	<b>\$1,265,171</b>
Total Prior Period Expenditures:	\$151,428,306
<b>GRAND TOTAL EXPENDITURES:</b>	<b>\$152,693,477</b>

ENDING BALANCE: \$1,084,267

# Measure I Projects Status

## Current Capital Construction Projects

### FINE ARTS COMPLEX

The Fine Arts Complex is a new 88,000 sq. ft., two-story building that includes classroom and office space for visual arts, multimedia and applied design, photography, film and video, dance, music, and a recital hall. The project consolidates all of the fine arts and performing arts (except theatre arts) currently housed in buildings D (Theatre Arts Center), E (Music), F (Fine Arts), O (Industrial Technology), and S (Community Education), into one Fine Arts Complex.



On July 26, 2017, the district received a notice of release of preliminary plan funds. Funds for the Fine Arts Complex project have been appropriated from the 2016 California Community College Capital Outlay Bond Fund in fiscal year 2017/18 in the amount of \$945,000. The district issued a request for qualifications/proposal (RFQ/P) for architectural services to approximately 80 interested parties. Sixteen firms submitted proposals. A review committee selected four of the firms to interview. Of the four, DLR Group, Los Angeles CA, demonstrated the experience and competence necessary to perform the desired services for a structure of this complexity. The board of trustees awarded the architectural contract to DLR Group at its November 30, 2017 special board meeting.

Preliminary plans must be submitted to the State Chancellor’s Office no later than March 1, 2018.

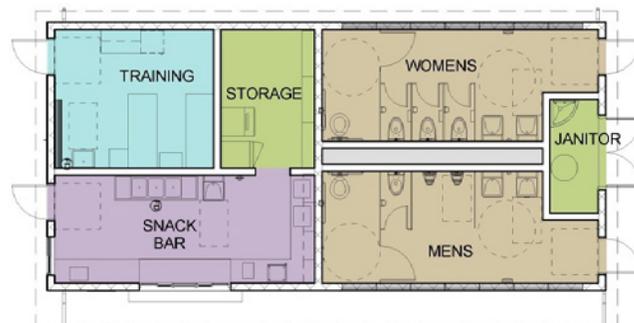
Of the current project budget, a total of 13.4 percent has been committed thus far.

**Architect:** DLR Group | **Construction Manager:** TBD | **Contractor:** Pending Future Award  
**Total Project Budget:** \$47,869,000

## Future Capital Construction Projects

### INDUSTRIAL TECHNOLOGY AND PHYSICAL EDUCATION/ATHLETIC FIELDS, CONCESSION/RESTROOM BUILDING

The concession/restroom building & vineyard trellis project constructs an approximately 1,130 sq. ft. concession/restroom building. The building contains a concession area, storage, restrooms, and training room. The project will be located adjacent to the softball and baseball fields that were developed as part of the Industrial Technology and Physical Education/Athletic Fields project. The project design also includes a 320 sq. ft. vineyard picnic area wood trellis shade structure funded from donations.



# Technology Projects

## Technology Equipment Modernization

The Technology Advisory Committee (TAC) recommended 70 technology modernization projects in 2017. The major projects included the following:

- Hancock website OU Alert
- Fine Arts 3D printer
- Science and Community Education classroom data projectors
- Orfalea Children’s Center computers
- PCPA wireless mics
- Social & Behavioral Sciences classroom AV upgrades



3D Printer

Test environments were created in preparation for the upgrade of Banner to version 9. The upgrade will take place in 2018.

Of the project budget, a total of 99.6 percent has been committed.

**Project Manager:** Carol Moore, director, Information Technology Services

**Vendors:** Various | **Total Project Budget:** Measure I Funds \$11,256,553

**2017 Project Expenditures:** \$429,937



PCPA Wireless Mics

## SCHEDULED MAINTENANCE

### Project Name

Building D Repairs and Upgrades	M300 HVAC Upgrades Phase I
Parking Lot 1 Expansion	Phase I Energy
Copper Cabling Project	Roof Repair and Replacement, Buildings E, F, G & M300
Building C Roof, Paint, and Flooring	Audio Visual, Skills & Science
LVC Chiller Replacement	Underground Fuel/Oil Tank Repair & Replacement
LVC EMS Upgrade & HVAC Repair	Campus Upgrade to VOIP
Pool Resurfacing	Copper Cabling Project
Building N Roof, Phase III	

**Scheduled Maintenance Total: \$13,913,739**



Lompoc Valley Center



PCPA Performing Arts Center

# Projects Successfully Completed by Bond Measure I

## CAPITAL CONSTRUCTION



### Academic Resource Center

Project total:  
\$3,317,135  
Year Completed:  
2006



### Student Services Center

Project total:  
\$21,332,058  
Year Completed:  
2013



### Science Building

Project total:  
\$4,611,072  
Year Completed:  
2007



### Industrial Technology/ Physical Education and Athletic Fields (Buildings and Fields)



Project total:  
\$24,742,261  
Year Completed:  
2014



### Childcare Center Addition

Project total:  
\$8,371,957  
Year Completed:  
2013



### Public Safety Training Complex

Project total:  
\$39,002,728  
Year Completed:  
2017



### Community Education Building

Project total:  
\$1,971,485  
Year Completed:  
2007

# 2017 Allan Hancock Joint Community College District Board of Trustees

## **Mr. Gregory A. Pensa, President**

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## **Mr. Dan Hilker, Trustee**

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## **Mr. Larry Lahr, Trustee**

Area 3 (Southern Santa Maria, Guadalupe)

## **Ms. Yesenia Beas**

Student Representative

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## **Kevin G. Walthers, Ph.D.**

Superintendent/President

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## **Annual Report**

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