# YEARLY PLANNING DISCUSSION TEMPLATE General Questions

| Progra  | ım Name                     | Physics and Astronomy                                                | Academic Year _            | 2024-2025        |
|---------|-----------------------------|----------------------------------------------------------------------|----------------------------|------------------|
| 1.      | Has your progi              | ram mission or primary function chang                                | ged in the last year?      |                  |
|         | No.                         |                                                                      |                            |                  |
|         |                             | y noteworthy changes to the program icates, articulation agreements) | over the past year? (eg, n | ew courses,      |
|         | No.                         |                                                                      |                            |                  |
|         | ls your two-ye<br>schedule? | ar program map in place and were the                                 | ere any challenges maintai | ning the planned |
| 4.      | Were there an               | y staffing changes?                                                  |                            |                  |
|         | None.                       |                                                                      |                            |                  |
| 5.      | What were yo                | ur program successes in your area of f                               | ocus last year?            |                  |
|         | Maintained o                | r increased enrollment.                                              |                            |                  |
| Learnin | g Outcomes As               | ssessment                                                            |                            |                  |
|         | a. Please                   | e summarize key results from this y                                  | ear's assessment.          |                  |
| benchr  | All se<br>nark of 70%.      | ctions studied (PHYS 161 Fall an                                     | nd Spring) met or excee    | ded the          |
|         |                             | e summarize your reflections, analy me assessment and data.          | sis, and interpretation o  | of the learning  |
|         | Curre                       | nt practices are adequate for stud                                   | ents to meet benchmar      | ks.              |

R. Jorstad prepared a new course workbook for PHYS 162 during Fall sabbatical and successfully used it for an offering in Spring 2025.

c. Please summarize recommendations and/or accolades that were made within the

program/department.

d. Please review and attach any *changes* to planning documentation, including PLO rubrics, associations, and cycles planning.

No changes for now.

Distance Education (DE) Modality Course Design Peer Review Update (Please attach documentation extracted from the *Rubric for Assessing Regular and Substantive Interaction in Distance Education Courses*)

a. Which courses were reviewed for regular and substantive interactions (RSI)?

**PHYS 110** 

- b. What were some key findings regarding RSI?
  - Some strengths: Novel discussion platforms such as Zulip are useful for student interaction and instructor-student communication.
  - Some areas of possible improvement: Uncertainty regarding quiz and exam security given the availability of generative AI based homework and assignment solution services.
- c. What is the plan for improvement?

Attempt a hybrid (in-person exams) as opposed to an entirely online version of the same course.

### CTE two-ye

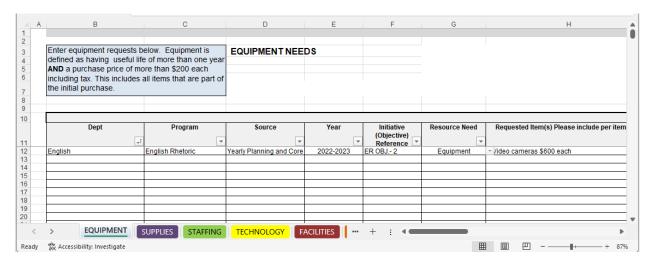
| ear | review of labor market data and pre-requisite review                                                      |
|-----|-----------------------------------------------------------------------------------------------------------|
| a.  | Does the program meet documented labor market demand?                                                     |
|     | N/A                                                                                                       |
|     |                                                                                                           |
|     |                                                                                                           |
| b.  | How does the program address needs that are not met by similar programs?                                  |
|     | N/A                                                                                                       |
|     |                                                                                                           |
| c.  | Does the employment, completion, and success data of students indicate                                    |
|     | program effectiveness and vitality? Please, explain.                                                      |
|     | N/A                                                                                                       |
|     |                                                                                                           |
| d.  |                                                                                                           |
|     | advisories within the prescribed cycle of every 2 year for CTE programs and every 5 years for all others? |
|     | N/A                                                                                                       |
| e.  | Have recommendations from the previous report been addressed?                                             |
|     | N/A                                                                                                       |
|     | •                                                                                                         |
| 1.1 | s below to fill in <b>NEW</b> resources and planning initiatives that <b>do not apply directly</b>        |

Use the tal to core topics. This section is only used if there are new planning initiatives and resources requested.

#### Sample:

| N                                                                                                                                                                                                                                                                                                                                                                                                                         | ew Program Planning Initiative (Objective) – Yearly Planning Only          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| Title (including number:                                                                                                                                                                                                                                                                                                                                                                                                  | ER Obj-2 Video Speeches for Student Learning and enhancement               |
| Planning years:                                                                                                                                                                                                                                                                                                                                                                                                           | (The academic years this will take to complete) 2021-22 to 2024-25         |
|                                                                                                                                                                                                                                                                                                                                                                                                                           | Description:                                                               |
| (A more detailed version of initiative. Please include a description of the initiative, why it is needed, who will be responsible, and actions that need to happen, so it is completed.)  The success levels of our courses have indicated that students need to be able to review their own speeches. Videotaping the student's speech provides a very constructive approach to review and improve their oratory skills. |                                                                            |
| What college plans                                                                                                                                                                                                                                                                                                                                                                                                        | s are associated with this Objective? (Please select from the list below): |
| Ed Master Plan                                                                                                                                                                                                                                                                                                                                                                                                            | Student Equity Plan Guided Pathways AB 705                                 |
| Technology Pla                                                                                                                                                                                                                                                                                                                                                                                                            | n 🗶 Facilities Plan 🗌 Strong Workforce 🔲 Equal Employment Opp.             |
| ☐ Title V                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                            |

Resource Requests: Please use the Resource Request Excel template located on the Program Review web page to enter resource requests for equipment, supplies, staffing, facilities, and misc. resources needed. Send completed excel document along with completed program view core topic for signature.



| N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | ew Program Planning Initiative (Objective) – Yearly Planning Only          |  |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|--|--|
| Title (including number:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Annual Maintenance                                                         |  |  |
| Planning years:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2025-2026                                                                  |  |  |
| <b>Description:</b> Maintenance, Repair, and Replacement of Physics Demo and Lab components and consumables (such as liquid nitrogen). Each item < \$200                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                            |  |  |
| What college plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | s are associated with this Objective? (Please select from the list below): |  |  |
| Ed Master Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Student Equity Plan Guided Pathways AB 705/1705                            |  |  |
| Technology Pla                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | n Facilities Plan Strong Workforce Equal Employment Opp.                   |  |  |
| Title V                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                            |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                            |  |  |
| N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | ew Program Planning Initiative (Objective) – Yearly Planning Only          |  |  |
| Title (including number:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Upgrade PASCO                                                              |  |  |
| Planning years:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (The academic years this will take to complete)                            |  |  |
| Description:  The classroom set of data collection apparatus is needed for many labs in all physics courses.  The current generation of the equipment still works, but is coming to the end of the time for which PASCO offers service and replacement parts and guarantees compatibility with new instruments. If we continue to use PASCO products as is common practice in many peer institutions, then we will eventually have to upgrade. If currently available resources do not permit upgrading the whole set, upgrading in stages before the upgrade issue becomes critical would be beneficial. |                                                                            |  |  |
| What college plans are associated with this Objective? (Please select from the list below):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                            |  |  |
| Ed Master Plan Student Equity Plan Guided Pathways AB 705/1705                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                            |  |  |
| Technology Plan Facilities Plan Strong Workforce Equal Employment Opp.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                            |  |  |
| Title V                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                            |  |  |

| N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | ew Program Planning Initiative (Objective) – Yearly Planning Only                                                           |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|--|
| Title (including number:                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Desktop Replacements                                                                                                        |  |
| Planning years:                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2025-26                                                                                                                     |  |
| Description:  This does not include the podium computer in M-205, which I think should fall under classroom technology upgrades. This item is less urgent (the desktops are still working reliably) but arguably more important since the desktops are needed to operate the current proprietary data collection tools (PASCO, Rspec, etc.) with their accompanying proprietary software.                                                                                           |                                                                                                                             |  |
| What college plan  Ed Master Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                   | s are associated with this Objective? (Please select from the list below):  Student Equity Plan Guided Pathways AB 705/1705 |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | n Facilities Plan Strong Workforce Equal Employment Opp.                                                                    |  |
| Title V                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                             |  |
| N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | lew Program Planning Initiative (Objective) – Yearly Planning Only                                                          |  |
| Title (including number:                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Raspberry Pi 5                                                                                                              |  |
| Planning years:                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2023-24                                                                                                                     |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Description:                                                                                                                |  |
| The goal is to reduce equipment costs and simplify upgrades by using open source hardware and software. It may also be pedagogically beneficial. Another part of this project will be proposed for an Innovation Fund grant, but would require multiple cycles to reach parity with the existing proprietary systems. Therefore, this item, while a potentially important investment and relatively low-cost, can't be called urgent since it is currently only in planning stages. |                                                                                                                             |  |
| What college plans are associated with this Objective? (Please select from the list below):                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                             |  |
| Ed Master Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Student Equity Plan Guided Pathways AB 705/1705                                                                             |  |
| Technology Pla                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | n Facilities Plan Strong Workforce Equal Employment Opp.                                                                    |  |
| Title V                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                             |  |

| N                        | ew Program Planning Initiative (Objective) – Yearly Planning Only                                                                                    |
|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|
| Title (including number: |                                                                                                                                                      |
| Planning years:          | (The academic years this will take to complete)                                                                                                      |
|                          | Description:                                                                                                                                         |
| ,                        | ersion of initiative. Please include a description of the initiative, why it is needed, sible, and actions that need to happen, so it is completed.) |
| What college plans       | are associated with this Objective? (Please select from the list below):                                                                             |
| Ed Master Plan           | Student Equity Plan Guided Pathways AB 705/1705                                                                                                      |
| Technology Plan          | Facilities Plan Strong Workforce Equal Employment Opp.                                                                                               |
| Title V                  |                                                                                                                                                      |

## Area of Focus Discussion Template ENROLLMENT TRENDS AND EFFICIENCY

**Enrollment Trends and Efficiency** – look for areas of growth or decline, relationship to the college and similar programs, and head count (enrollment and full-time equivalents for students and full-time equivalents faculty). Sample activities include the following:

#### Possible topics:

- Review FTES, headcount and enrollment trends disaggregated by population groups.
- Assess trends in productivity.
- Review retention and success rates by modality and disaggregated by population groups.
- Analyze the throughput of students from every completion and assess time to completion and disproportionate impact.
- Collaborate with guided pathways success teams to determine if programmatic barriers exist.
- Establish program goals for success rates.
- 1. What data were analyzed and what were the main conclusions?

FTES and FTES/FTEF ratios and waitlist sizes. Taken together, Physics and Astronomy have an FTES/FTEF ratio of 17 for 2024-25. This is 36% higher than the overall college average. For physics, the ratio is increasing at an average rate of 9% per year since 2021. The trend is significant because for AY 23-24 (the most recent year for which no FT physics faculty were on sabbatical) the combined Astronomy, Physics, and physics faculty-taught portion of Physical Science overloads taken on by FT faculty (not counting the contribution of PT faculty) add up to 2 FTEF. Put another way, each of the three current full-time faculty are on average contributing two thirds of an additional faculty member's load.

At this point, high efficiency in terms of student/faculty ratios begins to impact students. Despite accommodating as many students as possible in existing sections (for 2024-2025, physics courses have a fill rate of 105%), we are starting to have to add sections of courses (as in Fall '23 for PHYS 161). Staffing constraints also prevent us from pursuing initiatives to add course offerings that would help students complete and transfer sooner or better align with requirements at transfer institutions.

The conclusion is that we should plan to add a full-time Physics instructor.

2. Based on the data analysis and looking through a lens of equity, what do you perceive as *challenges* with student success or access in your area of focus?

Currently, we have difficulty staffing some necessary sections (due to low part-time faculty availability). There is also a lack of staff to offer additional sections to meet student demand and/or accelerate degree progress.

3. What are your plans for change or *innovation*?

The addition of a full time physics faculty member. A potential innovation would be a combined position with another discipline but this has yet to be explored.

4. How will you measure the results of your plans to determine if they are successful?

FTES/FTEF ratios to make sure they are more in line with college-wide averages. Improved student time to transfer or degree.

Validation for Program Planning Process: If you have chosen to do the Validation this year, please explain your process and the findings.

1. Who have you identified to validate your findings? (Could include Guided Pathway Success Teams, Advisory Committee Members, related faculty, industry partners or higher education partners)

N/A

2. Are there specific recommendations regarding the core topic responses from the validation team?

N/A

Based on the narratives for the prompts above, what are some program planning initiatives and resources needed for the upcoming years? Use the tables below to fill in **NEW** resources and planning initiatives. *This section is only used if there are new planning initiatives and resources requested that pertain to the Core Topic only.* 

#### Sample:

|                                             | New Program Planning Initiative (Objective) – Core Topic Only                                                                                                                                                                                                                                                                  |
|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Title (including number:                    | ER Obj-2 Video Speeches for Student Learning and enhancement                                                                                                                                                                                                                                                                   |
| Planning years:                             | (The academic years this will take to complete) 2021-22 to 2024-25                                                                                                                                                                                                                                                             |
|                                             | Description:                                                                                                                                                                                                                                                                                                                   |
| who will be responsible. The success levels | ersion of initiative. Please include a description of the initiative, why it is needed, sible, and actions that need to happen, so it is completed.) of our courses have indicated that students need to be able to review their own ping the student's speech provides a very constructive approach to review and pry skills. |
| What college plans                          | s are associated with this Objective? (Please select from the list below):                                                                                                                                                                                                                                                     |
|                                             |                                                                                                                                                                                                                                                                                                                                |
| Ed Master Plan                              | Student Equity Plan Guided Pathways AB 705                                                                                                                                                                                                                                                                                     |
| Technology Plan                             | n X Facilities Plan Strong Workforce Equal Employment Opp.                                                                                                                                                                                                                                                                     |
| Title V                                     |                                                                                                                                                                                                                                                                                                                                |

Resource Requests: Please use the Resource Request Excel template located on the Program Review web page to enter resource requests for equipment, supplies, staffing, facilities, and misc. resources needed. Send completed excel document along with completed program view core topic for signature.

| ⊿ A      | В                            | С                          | D                        | E         | F           | G             | Н                                         |
|----------|------------------------------|----------------------------|--------------------------|-----------|-------------|---------------|-------------------------------------------|
| 2        |                              |                            |                          |           |             |               |                                           |
| 3        | Enter equipment requests b   | pelow. Equipment is        | EQUIPMENT NEE            | ns        |             |               |                                           |
| 4        | defined as having useful lif |                            |                          |           |             |               |                                           |
| 5        | AND a purchase price of mo   | ore than \$200 each        |                          |           |             |               |                                           |
| 6        | including tax. This includes | all items that are part of |                          |           |             |               |                                           |
| 7        | the initial purchase.        |                            |                          |           |             |               |                                           |
| 8        |                              |                            |                          |           |             |               |                                           |
| 9        |                              |                            |                          |           |             |               |                                           |
| 10       | Dept                         | Program                    | Source                   | Year      | Initiative  | Resource Need | Requested Item(s) Please include per item |
|          | Берг                         | Frogram                    | Source                   | , icui    | (Objective) | Nesource need | requested item(s) Fiedse include per item |
| 11       | <b>↓</b> 1                   | ▼                          | ▼                        | ▼         | Reference * | ▼             |                                           |
| 12<br>13 | English                      | English Rhetoric           | Yearly Planning and Core | 2022-2023 | ER OBJ 2    | Equipment     | - /ideo cameras \$600 each                |
| 14       |                              |                            |                          |           |             |               |                                           |
| 15       |                              |                            |                          |           |             |               |                                           |
| 16<br>17 |                              |                            |                          |           |             |               |                                           |
| 18       |                              |                            |                          |           |             |               |                                           |
| 19       |                              |                            |                          |           |             |               |                                           |
| 20       |                              |                            |                          |           |             |               |                                           |
| <        | > EQUIPMENT                  | SUPPLIES STAFFING          | TECHNOLOGY F.            | ACILITIES | + : •       |               | Þ                                         |
| Ready    | 🎇 Accessibility: Investigate |                            |                          |           |             | <b>I</b>      | ■ □ - + 87%                               |

|                          | New Program Planning Initiative (Objective) – Core Topic Only                                                                                                                                                            |
|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Title (including number: | Add Faculty                                                                                                                                                                                                              |
| Planning years:          | 2025 -                                                                                                                                                                                                                   |
|                          | Description:                                                                                                                                                                                                             |
| which sufficient st      | m seeks to add a faculty member to address difficulties with staffing sections for udents exist, but part-time faculty with the appropriate expertise cannot be found. uld potentially be joint with another discipline. |
| What college plan        | s are associated with this Objective? (Please select from the list below):                                                                                                                                               |
| χ Ed Master Plan         | Student Equity Plan X Guided Pathways AB 705/1705                                                                                                                                                                        |
| Technology Pla           | n Facilities Plan Strong Workforce Equal Employment Opp.                                                                                                                                                                 |
| Title V                  |                                                                                                                                                                                                                          |

| New Program Planning Initiative (Objective) – Core Topic Only |                                                 |
|---------------------------------------------------------------|-------------------------------------------------|
| Title (including                                              |                                                 |
| number:                                                       |                                                 |
| Planning years:                                               | (The academic years this will take to complete) |

| Description:  (A more detailed version of initiative. Please include a description of the initiative, why it is needed, who will be responsible, and actions that need to happen, so it is completed.) |                                                                                                                                                                          |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|                                                                                                                                                                                                        |                                                                                                                                                                          |  |
| What college plan                                                                                                                                                                                      | s are associated with this Objective? (Please select from the list below):                                                                                               |  |
| Ed Master Plan                                                                                                                                                                                         | Student Equity Plan Guided Pathways AB 705/1705                                                                                                                          |  |
| Technology Pla                                                                                                                                                                                         | n Facilities Plan Strong Workforce Equal Employment Opp.                                                                                                                 |  |
| Title V                                                                                                                                                                                                |                                                                                                                                                                          |  |
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|                                                                                                                                                                                                        | New Program Planning Initiative (Objective) – Core Topic Only                                                                                                            |  |
| Title (including number:                                                                                                                                                                               |                                                                                                                                                                          |  |
| Planning years:                                                                                                                                                                                        | (The academic years this will take to complete)                                                                                                                          |  |
| 1 .                                                                                                                                                                                                    | <b>Description:</b> ersion of initiative. Please include a description of the initiative, why it is needed, sible, and actions that need to happen, so it is completed.) |  |
| What college plan                                                                                                                                                                                      | s are associated with this Objective? (Please select from the list below):                                                                                               |  |
| Ed Master Plan                                                                                                                                                                                         | Student Equity Plan Guided Pathways AB 705/1705                                                                                                                          |  |
| Technology Pla                                                                                                                                                                                         | n Facilities Plan Strong Workforce Equal Employment Opp.                                                                                                                 |  |
| Title V                                                                                                                                                                                                |                                                                                                                                                                          |  |
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|                                                                                                                                                                                                        | New Program Planning Initiative (Objective) – Core Topic Only                                                                                                            |  |
| Title (including number:                                                                                                                                                                               |                                                                                                                                                                          |  |
| Planning years:                                                                                                                                                                                        | (The academic years this will take to complete)                                                                                                                          |  |

| (A mare detailed us     | Description:                                                                                                                                         |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 .                     | ersion of initiative. Please include a description of the initiative, why it is needed, sible, and actions that need to happen, so it is completed.) |
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|                         |                                                                                                                                                      |
| What college plans      | are associated with this Objective? (Please select from the list below):                                                                             |
|                         |                                                                                                                                                      |
| Ed Master Plan          | Student Equity Plan Guided Pathways AB 705/1705                                                                                                      |
| Technology Plan         | Facilities Plan Strong Workforce Equal Employment Opp.                                                                                               |
| Title V                 |                                                                                                                                                      |
|                         |                                                                                                                                                      |
|                         |                                                                                                                                                      |
|                         | New Program Planning Initiative (Objective) – Core Topic Only                                                                                        |
| Title (including        |                                                                                                                                                      |
| number: Planning years: | (The academic years this will take to complete)                                                                                                      |
| riaming years.          | (The dedderme years this will take to complete)                                                                                                      |
|                         | Description:                                                                                                                                         |
| 1 '                     | ersion of initiative. Please include a description of the initiative, why it is needed, sible, and actions that need to happen, so it is completed.) |
| ,                       |                                                                                                                                                      |
|                         |                                                                                                                                                      |
| What college plans      | are associated with this Objective? (Please select from the list below):                                                                             |
| what conege plans       |                                                                                                                                                      |
| Ed Master Plan          | Student Equity Plan Guided Pathways AB 705/1705                                                                                                      |
| Technology Plan         | Facilities Plan Strong Workforce Equal Employment Opp.                                                                                               |
| Title V                 |                                                                                                                                                      |
| THE V                   |                                                                                                                                                      |
|                         |                                                                                                                                                      |
|                         |                                                                                                                                                      |
| _                       |                                                                                                                                                      |
| Program Review          | Signature Page:                                                                                                                                      |

Revised 8.28.2023

Brian Youngblood (Jun 17, 2025 14:09 PDT)

| Brian Youngblood                   | 6/13/25  |
|------------------------------------|----------|
| Program Review Lead                | Date     |
| Sean Abel (Jun 17, 2025 14:12 PDT) |          |
| Program Dean                       | Date     |
| 3/2                                |          |
| Vice President, Academic Affairs   | <br>Date |

Enter equipment requests below. Equipment to defined as having useful the of more than one year.

| at book to       | <br>non Konsolan  | MARK MAN   |              | 7 | Francisco Maria Company                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                         |             |                |
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| h I have been    | to the Section of | MARKET NO. | State State  |   | Care Market Control                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Para tiera<br>One deser | 1 - Working |                |
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Building maintenance, furniture requests, repairs

**FACILITIES** 

| Dept                                              | Program                | Source                                       | Year                   | Initiative  |
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| ife & Physical Sciences                           | Physics                | Yearly Planning Only                         | 2023-2024              |             |
| Life & Physical Sciences Life & Physical Sciences | Physics<br>Astron/Phys | Yearly Planning Only<br>Yearly Planning Only | 2023-2024<br>2026-2027 |             |
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| Resource Need | Requested Item(s) please include per item cost | Funding Request | Program Faculty |
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| Facilities    | Office for Physics Lab Tech                    | One-time        | 1 = High        |
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| Facilities    | Planetarium                                    | One-time        | 3 = Low         |
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Enter microfamence requests before liberaturesce, can consist of requests for leadily objects, make evolutionaris, based expense, etc...

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## Physics and Astronomy PReview 2024-25

Final Audit Report 2025-07-17

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