

Institutional Effectiveness Newsletter



Fall Enrollment

New Dashboard



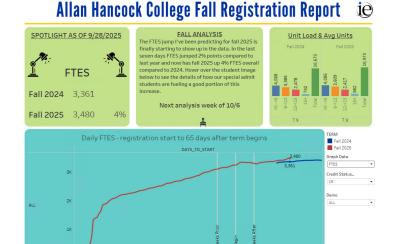


Fall Enrollment

Enrollment for fall 2025 has been in a difficult spot. The good news is enrollment at census was up in 2025 by 2% compared to 2024. The bad news is this represents a decline from our previous year-over-year growth, which was a 7% enrollment increase in fall 2024 compared to 2023. The small amount of enrollment growth AHC experienced in fall 2025 was similar to the year-over-year growth for the three years following COVID. There was hope the enrollment increase in 2024 would carry into 2025, but unfortunately that did not happen.

While enrollment has not seen the increase we had hoped for, the good news is FTES for fall 2025 at the end of September showed a 4% increase compared to the same point in fall 2024. The last two weeks of September saw a significant increase in FTES for special admit students (students who are still in high school). In mid-September, this group accounted for about 163 FTES, and two weeks later, at the time of this newsletter, that number had grown to 262 FTES. This increase is mostly driven by concurrent enrollment students, and as we continue to expand year-over-year sections offered in this program, it will remain a large portion of FTES at the college.

To view this information or other enrollment trends, visit the registration report posted on the IE website.



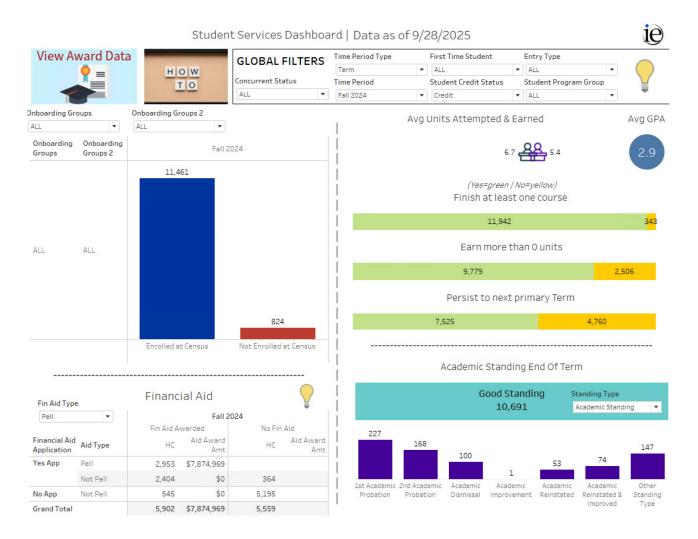
New Student Services Dashboard

The IE office is excited to announce the release of a new dashboard focusing on data for student services programs. When the main data source IE used for reporting went away over the summer, it required reimagining and rebuilding every dashboard previously published. The student services dashboard is the first in a long line of dashboard projects that will be released over the next few years. Enough with the backstory—let's get to the new features!

The student services dashboard contains two pages: one for student counts and related data, and one for certificates and degrees. Because there is so much happening in the dashboard, there are multiple rollover icons that provide more information on how to use the dashboard and definitions of terms/variables. However, the most important functionality of the dashboard is the ability to click any label and have every other data point filter by whatever was clicked.

This is enabled for every label or data value - if you can see it you can filter by it.

But that's not all. There are also GLOBAL FILTERS along the top of the dashboard and GROUP FILTERS on the left side of the dashboard, which can be combined to really dig into specific populations of data.



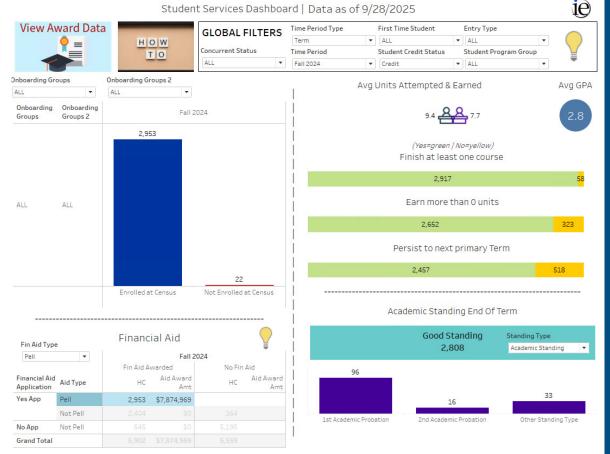


In the example of the dashboard below, the bottom-left corner shows financial aid data counts and dollar amounts. By clicking the Pell label, all other data will display only for students who received a Pell award in the selected time period. The possible combinations of filters are endless.

This is the most interactive dashboard the IE office has ever created, and we look forward to bringing even more interesting, creative, and informative ways to consume data to AHC in the future.

<u>Use this link to view the dashboard</u> directly, or visit the IE website's Institutional Data page to view all of our data dashboards. If you have any questions or feedback about the new student services dashboard, please reach out to Armando Cortez at armando.cortez@hancockcollege.edu.





Program

Review