
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT

BOARD OF TRUSTEES

Agenda

Regular Board Meeting
Tuesday, October 15, 2013

Larry Lahr, President
Gregory A. Pensa, Vice President
Tim Bennett
Bernard E. Jones
Hilda Zacarias
Lauren Kueffler, Student Trustee

Allan Hancock College - Lompoc Campus
Building 1 - Room 102H - Closed Session - 4:30 p.m.
Building 3 – Room 114 - Open Session - 6:00 p.m.

- | | <u>Page</u> | <u>Tent.
Time</u> |
|-------------------|-------------|-----------------------|
| 1. Call to Order | | 3:30 PM |
| 2. Public Comment | | |

The section of the agenda is intended for members of the public to address the board on items involving the school district. Time limits and procedures to address the Board of Trustees, as stated in the Public Comment to Closed Session, apply to this part of the agenda.

Public comment not pertaining to specific agenda items is welcome under public comment. *Please note that Board members are prohibited by the Brown Act from responding to comments made regarding topics not on the official agenda.* Testimony on specific agenda items will be welcome during consideration of the item by the Board of Trustees. When public testimony is completed regarding a specific agenda item, discussion is then confined to board members only. This practice is in accordance with laws governing Board of Trustees public meetings.

- | | | |
|--|--|---------|
| 3. Adjourn to tour Public Safety Complex | | 3:30 PM |
| 4. Call to Order | | 4:30 PM |
| 5. Public Comment to Closed Session | | |

This section of the agenda is intended for members of the public to address the Board of Trustees on items involving the community college district that are being considered in Closed Session. The leading speaker from the audience on each side of an issue will be limited to five (5) minutes. Additional speakers are limited to two (2) minutes. To address the Board of Trustees, please fill out a Request to Address the Board of Trustees form and provide it to the superintendent/president prior to this part of the agenda.

	<u>Page</u>	<u>Tent. Time</u>
6. Adjourn to Closed Session		4:30 PM
7. Closed Session		4:30 PM
7.A. Labor Negotiations (Govt. Code §54957.6)		
7.B. Personnel Matters (Govt. Code §54957) (2) Employment of Public Employee Interim Vice President, Student Services Associate Superintendent/Vice President, Administrative Services		
7.C. Potential Litigation (Govt. Code §54956.9)		
8. Reconvene to Open Session		6:00 PM
9. Pledge of Allegiance		
10. Approval of Agenda as Presented		
11. Public Comment		

The section of the agenda is intended for members of the public to address the board on items involving the school district. Time limits and procedures to address the Board of Trustees, as stated in the Public Comment to Closed Session, apply to this part of the agenda.

Public comment not pertaining to specific agenda items is welcome under public comment. *Please note that Board members are prohibited by the Brown Act from responding to comments made regarding topics not on the official agenda.* Testimony on specific agenda items will be welcome during consideration of the item by the Board of Trustees. When public testimony is completed regarding a specific agenda item, discussion is then confined to board members only. This practice is in accordance with laws governing Board of Trustees public meetings.

12. Approval of Minutes		6:10 PM
12.A. Approval of Minutes from the September 6, 2013 special board meeting.	9	
12.B. Approval of Minutes from the September 10, 2013 regular board meeting.	13	
13. Presentation		
13.A. Community Education		

Ardis Neilsen, community education dean, will give a PowerPoint presentation overview of Community Education.

	<u>Page</u>	<u>Tent. Time</u>
14. Consent Agenda		6:15 PM
<p>Consent Agenda items are consistent with adopted policies and approved practices of the district and are deemed routine in nature. They will be acted upon by roll-call vote in one motion without discussion unless members of the board request an item's removal from the Consent Agenda.</p>		
14.A. Register of Warrants Supplemental Payroll 9/10/13 Regular Payroll 9/30/13	20	
<p>A recommendation that the board of trustees approve commercial warrants.</p>		
14.B. Acceptance of Donations	66	
<p>A recommendation that the board of trustees accept the monetary donations of \$5,000 from Zodiac Seat Shells, \$10,000 from Helical Products Company, Inc., \$10,000 from Melfred Borzall, Inc., and \$10,000 from the Blaine Johnson Foundation, plus the donation of 10 pallets of wine glass from Halter Ranch, and the donation of an extensive collection of music books and CDs from Bob Segui.</p>		
14.C. Authorization to Declare District Property as Surplus	67	
<p>A recommendation that the board of trustees declare the items listed to be surplus and authorize disposal through the appropriate procedures.</p>		
14.D. Part-time Faculty Appointments, Regular Faculty Overload Assignments and Special Assignments/Stipends	68	
<p>A recommendation to approve part-time faculty appointments, regular faculty overload, and special assignments/stipends.</p>		
14.E. New Community Services (Fee-Based) Education Courses	73	
<p>A recommendation to approve the community services courses as proposed and authorize that these classes be repeated as frequently as needed to support the needs of the community.</p>		
14.F. Short-Term, Substitute, and Professional Expert Appointments	74	

	<u>Page</u>	<u>Tent. Time</u>
Exempt from Classified Service		
A recommendation that the board of trustees approve the short-term, substitute and professional expert appointments exempt from classified service as presented.		
14.G. Appointments, Transfers, and Promotions of Classified Employees	78	
A recommendation that the board of trustees approve the appointments of Nicole Azevedo, assistant athletic trainer, kinesiology, recreation & athletics department, effective October 21, 2013; and Shawn Almaguer, physical education and athletic technician, kinesiology, recreation & athletics department, effective November 1, 2013. A recommendation may be made to approve the appointments of instructional assistant – welding, industrial technology department; laboratory assistant, tutorial/open access computer lab (OACL), learning resources; and public/sports information specialist, public affairs. If a recommendation is made a revised board agenda item will be presented.		
14.H. Authorization to Destroy Class 3 – Disposable Records	80	
A recommendation that the board of trustees authorize destruction of the records as listed, in accordance with Administrative Procedure 8941.01.		
14.I. Out-of-Classification Assignment of Classified Employee	95	
A recommendation that the board of trustees approve the temporary out-of-classification assignment of Jesse Carlon, custodial lead worker, plant services, retroactive to October 1, 2013 through June 30, 2014, or earlier per district need.		
15. Oral Reports		6:20 PM
15.A. Superintendent/President’s Report		
15.B. Board Member Reports		
15.C. Association Reports		6:40 PM
1) California School Employees Association		
2) Associated Student Body Government		
3) AHC Foundation		
4) Management Association		

	<u>Page</u>	<u>Tent. Time</u>
5) Part-Time Faculty Association		
6) Faculty Association		
7) Academic Senate		
16. Action Items		7:00 PM
16.A. Public Hearing for State Categorical Program Transfer	96	
A recommendation that the board of trustees open the public hearing for the state categorical program transfer and close the public hearing at the conclusion of public comments.		
16.B. Resolution 13-22 Authorizing the Transfer Between State Categorical Programs	97	
A recommendation that the board of trustees adopt resolution 13-22 authorizing the transfer of \$1.00 from the equal employment opportunity program to the part-time faculty office hours program.		
16.C. Authorization to Borrow up to 60 Percent of the District's Equity in the Self-Insured Program for Employees (SIPE) Workers' Compensation Joint Powers Authority (JPA)	99	
A recommendation that the board of trustees authorize the district to borrow up to 60 percent of the district's equity in the SIPE workers' compensation JPA.		
16.D. Adoption of the 2013-14 Education Protection Account Expenditure Plan	100	
A recommendation that the board of trustees adopt the 2013-14 Education Protection Account expenditure plan.		
16.E. Acceptance of Grants Approved	102	
A recommendation to accept funded proposals.		
16.F. Award Contract for Facilities Master Planning Services, RFP 14-101	104	
A recommendation may be made that the board of trustees approve the award of contract for Facilities Master Planning Services, RFP 14-101. If a recommendation is made, a revised board agenda item will be presented.		

	<u>Page</u>	<u>Tent. Time</u>
16.G. Childcare Center Addition, Bid 11-01, Project Final Acceptance and Notice of Completion	105	
<p>Staff recommends that the board approve final acceptance of the work known as the Childcare Center Addition Project and authorize staff to file a Notice of Completion with the County of Santa Barbara for Pacific Mountain Contractor of California, Inc. for the Childcare Center Addition Project, Bid 11-01.</p>		
16.H. One Stop Student Services Center, Bid 09-09, Change Order 29	106	
<p>Staff recommends that the board approve change order 29 to the contract with Solpac Construction Inc., dba Soltek Pacific Construction Company, and to authorize the vice president, facilities and operations to sign change order 29.</p>		
16.I. Building D Repairs & Upgrades, Bid 13-03, Change Order 5	109	
<p>Staff recommends that the board of trustees approve change order 5 to the contract with Vernon Edwards Constructors, and authorize the vice president, facilities and operations to sign change order 5.</p>		
16.J. Public Hearing on the District's and the California School Employees Association Allan Hancock College Chapter #251 Contract Reopeners for Fiscal Year 2013-2014	111	
<p>A recommendation that the board of trustees give reasonable time for any public comment on the District's and the California School Employees Association Allan Hancock College Chapter #251 proposal for contract reopeners for 2013-2014.</p>		
16.K. Reappointment of Faculty	113	
<p>A recommendation that the board of trustees approve for tenure, Deborah Annibali, law enforcement training instructor, public safety, effective fall 2013.</p>		
16.L. Interim Management Appointment	114	
<p>A recommendation may be made that the board of trustees approve an appointment for interim vice president, student services. If a recommendation is made, a revised board agenda item will be presented.</p>		
16.M. Industrial Technology and Physical Education/Athletic Fields, Bid	115	

	<u>Page</u>	<u>Tent. Time</u>
11-03, Change Order 9		
A recommendation to approve change order 9 to the contract with Flintco Pacific, Inc., and to authorize the vice president, facilities and operations, to sign change order 9.		
17. Information Items		7:40 PM
17.A. Employee Retirements and Resignations	117	
The Superintendent/President has accepted the retirements of Klaus Fischer, professor of philosophy, social and behavioral sciences department, effective December 24, 2013; John Maravick, custodian, plant services, effective October 1, 2013; Susan Rush, groundskeeper, plant services, effective November 1, 2013; and the resignations of Kristina Aguilar, coordinator, human resources, office of human resources, effective September 30, 2013; and William Hockensmith, director, Allan Hancock College bookstore services, effective October 7, 2013.		
17.B. 2014-2015 State Scheduled Maintenance and Special Repairs Program – Proposed District Order of Priority Application List	118	
A report will be given on the 2014-2015 State Scheduled Maintenance and Special Repairs Program – Proposed District Order of Priority Application List.		
17.C. Operational Framework for Public Safety Complex	120	
A report on the operational framework for the Lompoc Valley Campus Public Safety Complex.		
17.D. Bond Measure I Status Report	121	
A status report on the bond measure I projects.		
17.E. District Monthly Financial Report	132	
A report on the year-to-date data for various funds.		
18. New Business		7:55 PM
19. Calendar	144	
20. Adjournment		8:00 PM

The next regular meeting of the Board of Trustees will be held on Tuesday, November 19, 2013. Closed session begins at 4:30 p.m. Open session begins at 6:00 p.m.

In compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact the President's Office at (805) 922-6966 ext. 3245. Please make requests 48 hours prior to the meeting in order to make reasonable arrangements to ensure accessibility to this meeting.

A handwritten signature in black ink, appearing to read 'Kevin G. Walthers', with a long horizontal flourish extending to the right.

Kevin G. Walthers, Ph.D.
Secretary to the Board of Trustees

ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES

Minutes
Special Board Meeting
Friday, September 6, 2013

Larry Lahr, President
Gregory A. Pensa, Vice President
Tim Bennett
Bernard E. Jones
Hilda Zacarías
Lauren Kueffler, Student Trustee

Santa Ynez Valley Union High School

Board Room

2975 East Highway 246, Santa Ynez, California 93460

1. Call to Order

Trustee Lahr called the meeting to order at 8:45 a.m. with the following trustees present:
Tim Bennett, Bernard Jones, Larry Lahr, Greg Pensa, Hilda Zacarías, Student Trustee Kueffler.

Trustees absent: None

2. Public Comment

No public comment was made.

3. Presentation

3.A. Board Roles and Responsibilities

Dr. Edward Hernandez Jr. and Dr. Jim Walker with Community College Search Services presented information on the roles and responsibilities of the board of trustees. Dr. Hernandez commended the trustees for their willingness to attend a training to help them perform their job. He acknowledged the time they dedicate to attend many college events. He recommended that they take time to reflect on the positive aspects of the college. Dr. Walker suggested the trustees consider serving on an accreditation team as that experience will give them a broad prospective of how other colleges function.

Dr. Hernandez reviewed the characteristics that make up an effective board, such as working as a team. Dr. Walker gave examples of what may happen and how the board is perceived if professional courtesy is not extended to fellow trustees. He urged everyone to respect the position, even if they do not agree with the individual trustee's opinion, and treat everyone with respect. He cautioned the board to address the bigger issues and let the president work on the details. Dr. Walker encouraged the trustees to be proactive and visionary.

Dr. Hernandez shared reasons why a board can become dysfunctional. He said effective boards focus on policy and institutional performance, provide proactive, visionary leadership, are externally focused, envision and shape institutional direction to assure that the college's mission is achieved. He encouraged the trustees to ask

questions and be aware of what is happening at the college as a cohesive board. Dr. Walker said that one way to provide leadership in innovation is to give the president goals, support the efforts to reach the goals and realize some goals may not be attainable. He gave an example of a situation where a college was put on accreditation probation because of problems between a trustee and the president and asked the other trustees for their course of action to remedy the situation. He noted that the disagreement caused accreditation problems which negatively affected students. He noted that trustees who have a personal agenda may create a dangerous situation by not working with other trustees.

The evaluation process of the board of trustees was discussed. Dr. Hernandez mentioned that the board may choose to solicit anonymous feedback from the community, superintendents of K-12 school districts and others in the college community. He added that this information may be used to help the board in its evaluation. He also noted that the board's evaluation process is carried out at their discretion and it should be in a board policy.

A break was taken from 9:46 a.m. to 10:02 a.m.

Dr. Hernandez resumed the meeting by explaining why making decisions and changing direction is a slow and thoughtful process. He likened it to a large ship changing course at sea. Dr. Walker added that it's important to have options when solving problems and not focus on negative aspects. He acknowledged that a solution may not be popular with everyone but it may be one that everyone can abide by. He advised against blaming others for problems and encouraged everyone to spend time finding solutions and making them work.

Dr. Hernandez said effective boards come to meetings prepared, consider diverse points of view, are open and honest, maintain confidentiality, work in a spirit of cooperation, honor lines of communication, support decisions of the board, engage in ongoing trustee education, and uphold the mission of the college. He discussed the impression given when trustees are not prepared for board meetings by not reading the material before the meeting. He stressed the importance of keeping confidential information private. He noted that no individual makes a decision; the board makes the decision by majority vote. He advised that if one trustee does not agree with the entire board, that trustee should still support that decision. Dr. Walker encouraged the trustees to ask questions regarding the board agenda and gave examples of how other districts address them.

Dr. Hernandez reviewed the president's expectations of the trustees. He explained that the board should provide the president with their expectations. Trustees should work with fellow board members and the president to develop district goals. He said it's important to recognize the distinction between policy setting and operating the college. They should give the president the freedom to operate the district and to accomplish goals. The board should regularly evaluate the president and that information should be kept confidential. He stressed the importance of working with the president as a team. Dr. Walker suggested that large amounts of information should be requested by the entire board and not by one individual. A discussion took place on the mechanics of requesting information by the trustees and the flow of information. The perception of

trustee attendance at campus meetings or office visits was considered. Trustee attendance and participation in campus meetings, as it relates to accreditation, was discussed. In addition, trustee responses to meeting invitations from various groups were addressed. It was suggested that trustees attend student or employee celebrations. Trustees were cautioned against attending negotiation meetings due to the perception that they are aligning with one or all unions or other special interest groups. Dr. Walker explained how perception of trustee's special interest affects the college and asked that decision be based on what is best for the college and not a special interest. Dr. Hernandez encouraged the board to make the president the primary contact for complaints and suggestions. Dealing with the media, as a board, and not as an individual, was discussed.

The trustee's expectation of the president was the next topic discussed. Dr. Hernandez said the board of trustees should expect the president to be honest, keep them informed of the needs and operations of the district and provide information, good or bad, to all board members. He should schedule a trustee orientation shortly after a new board member is seated. The president should always be available to the board members to answer questions and keep them all informed. In addition, when a board consensus is not reached, the president should help the board respect minority opinion, but support the decision of the majority. The president should also make recommendations on all issues that require board action after exploring options and possible consequences of the decision. Guidance should be provided in developing board or district goals. Other expectations are that the president should find ethical ways to accomplish goals and involve appropriate staff in decisions. Trustees can expect the president to acknowledge the accomplishments of board members and their leadership at appropriate times. The president should also be visible in the community and in appropriate state and national forums. The board of trustees should be made aware of college, student and employee accomplishments as well as important legislative issues at the local, state and federal level. The president should support board policy and board actions to the public and staff.

Dr. Hernandez considered the board of trustees' self-evaluation. He said that understanding the operations of the college, monitoring institutional performance, representing the community, advocating for the college, maintaining a respectful open communication and partnership with the president in addition to how board members work together are topics that should be on their self-evaluation.

4. The board of trustees and staff present paused for lunch from 11:30 a.m. to 12:00 noon.

5. Information

5.A. Board Open Hour

The trustees discussed the benefits of holding an Open Hour with the board of trustees. The trustees agreed to hold Open Hour for another year.

5.B. Professional Growth

Attending the Community College League of California conference in November was

discussed. The league provides trustee training workshops. The majority of the trustees will be attending. Trustee Jones explained that the league offers an Excellence in Trusteeship Program course.

6. Action Items

6.A. Board Self-Evaluation

The Board discussed its annual self-evaluation, pursuant to board rules and regulations. It was suggested that key groups be asked for feedback on board performance. That process would require tailoring a questionnaire to gather key data. Each category of the evaluation form was carefully considered. The board identified areas where they can improve. In particular, supporting and acknowledging outstanding staff was discussed.

6.B. Establish Goals for the Superintendent/President for 2013-2014

Dr. Walthers shared the goals he believes are important for the college. He reviewed the goals in priority order. Among them, completing the business plan for the Public Safety Complex at the Lompoc Valley Center, developing and implementing a plan in accordance with the Student Success Act of 2012 (SB 1456), as well as developing a plan, with community constituent input, for application of the gift from the Patty Boyd estate. Dr. Walthers will provide an update in January on his progress towards meeting his goals.

Trustee Pensa suggested negotiating longer contracts with the bargaining units.

7. New Business

No new business was reported.

8. Trustee Lahr adjourned the meeting at 1:11 p.m.



Kevin G. Walthers, Ph.D.
Secretary to the Board of Trustees

ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES

Minutes
Regular Board Meeting
Tuesday, September 10, 2013

Allan Hancock College
Student Center, G106
800 South College Drive, Santa Maria, CA 93454

Larry Lahr, President
Gregory A. Pensa, Vice President
Tim Bennett
Bernard E. Jones
Hilda Zacarías
Lauren Kueffler, Student Trustee

1. Call to Order

Trustee Lahr called the meeting to order at 4:35 p.m. with the following trustees present:
Bernard Jones, Larry Lahr, Greg Pensa

Trustees absent: Tim Bennett, Hilda Zacarías

2. Public Comment to Closed Session

No public comment was made.

3. Adjourn to Marian Theatre

Trustee Lahr adjourned the meeting to Marian Theatre at 4:35 p.m.

4. Call to Order

Trustee Lahr called the meeting to order at 5:10 p.m. with the following trustees present:
Bernard Jones, Larry Lahr, Greg Pensa and Hilda Zacarías

Trustees absent: Tim Bennett

5. Public Comment to Closed Session

No public comment was made.

6. Adjourn to Closed Session

Trustee Lahr adjourned the meeting to closed session at 5:10 p.m.

7. Closed Session

8. Reconvene to Open Session

Trustee Lahr reconvened the meeting to open session at 6:13 p.m. and announced that no action was taken in closed session.

9. Pledge of Allegiance

Brenda Mendez led the audience in the pledge of allegiance. Ms. Mendez is a returning student. She has an A.S. degree in Early Childhood Studies and Cosmetology. Her current major is human services addiction studies.

10. Approval of Agenda as Presented

On a motion by Trustee Pensa, seconded by Trustee Jones, the Board approved the agenda on a roll-call vote as follows:

Ayes: Jones, Lahr, Pensa, Zacarías

Noes: None

Abstentions: None

11. Public Comment

No public comment was made.

12. Approval of Minutes from the August 20, 2013 board meeting.

On a motion by Trustee Jones, seconded by Trustee Pensa, the Board voted unanimously to approve the minutes for the August 20, 2013 board meeting as submitted.

13. Consent Agenda

On a motion by Trustee Pensa, seconded by Trustee Jones, the Board unanimously approved the consent agenda on a roll-call vote as follows:

Ayes: Jones, Lahr, Pensa, Zacarías

Noes: None

Abstentions: None

14. Oral Reports

14.A. Superintendent/President's Report

Dr. Walthers shared information regarding student enrollment. He said 2700 first-time students are currently enrolled compared to 2100 at this time last year. He observed that Proposition 30, as intended, has added more classes. He noted online classes are approximately 16 percent of our enrollment. He mentioned that he received positive feedback on the recent board retreat. He added that more time will be allotted in the future for the board's self-evaluation and college goals. He reported that he and Jeff Cotter were able to meet with representatives from various local companies. He added that while visiting the companies, it was nice to see different individuals who were trained at Allan Hancock College, in particular two people promoted because of their Hancock College training.

14.B. Board Member Reports

Trustee Jones reported that he invited 31 students, Trustee Lahr, and Dr. Walthers to be his guests to observe a rocket launch on the Vandenberg Air Force base. He was able to attend the Early Childhood Studies building open house. He observed it is an awesome facility with first class construction.

Trustee Pensa attended the board retreat and felt it was a very productive meeting. He thought it was very helpful to hear from retired presidents how lines of communication are established and maintained between the board of trustees and the president. He was able to attend the football game against Santa Barbara City College. He attended the Patsy Cline and Cyrano de Bergerac shows and was impressed by the quality of the productions. He also attended the forum for vice president of student services, Hancock College foundation meeting and the Santa Barbara County school boards' meeting.

Trustee Zacarías appreciated the effort that went into organizing the board retreat and was glad to see three faculty members in the audience. She attended the Academic Senate meeting and had the opportunity to listen and understand how it works. She went to see Patsy Cline and thought it was wonderful.

Student Trustee Kueffler did not have a report.

Trustee Lahr was impressed with the Early Childhood Studies and thanked Trustee Jones for inviting students to the recent rocket launch.

14.C. Association Reports

1) Associated Student Body Government

Student Trustee Kueffler announced that the Associated Student Body now has a full board. She said that approximately 2000 students went through the BowWOW! booths. She alerted the audience that on Wednesday, September 11, a moment of silence will be observed, by the flagpole, to commemorate the victims of 9-11. She thanked Jeff Cotter and Stuart Gildred for their help in the Muddy Madness fundraiser. She added that a second Muddy Madness is planned for October 5.

2) AHC Foundation

Jeff Cotter thanked Dr. Walthers for taking time to visit local businesses. He said visits like this promote community support because corporate leaders see that the college's president is interested in their businesses. He attended the Early Childhood Studies Open House. He noted that representatives from the Orfalea Foundation were present.

3) Management Association

No report was given.

4) Part-Time Faculty Association

No report was given.

5) Faculty Association

Roger Hall shared that the first negotiations meeting is scheduled for Wednesday. Preparations for the meeting and sharing of information are taking place via email. He noted that the association still does not have a paper copy of the contract. Staff that attended the board retreat reported that they were well received and enjoyed the interaction.

6) Academic Senate

Glenn Owen said it was nice to have Trustee Zacarías attend the Academic Senate meeting. He and other Academic Senate members are sharing their role with faculty. In the last couple of weeks, they have visited various departments on campus to explain how Academic Senate can support them. Their goal is to reach all departments. He shared that professional development is very important and due to the economic situation, there has not been a lot of money for it in the past. He noted there was a presentation to the board of governors by the professional development subcommittee on the Student Success Taskforce. He read a brief quote from their recommendations. He hopes money will be available to support professional development on a campus-wide level.

7) California School Employees Association

No report was given

15. Action Items

15.A. Public Hearing for the 2013-2014 Allan Hancock Joint Community College District Budget.

Trustee Lahr opened the public hearing.

No comments were made.

Trustee Lahr closed the public hearing.

15.B. Adoption of the 2013-2014 Allan Hancock Joint Community College District Budget

Vice President Miller gave a detailed presentation outlining the content of the budget for 2013-2014.

On a motion by Trustee Jones, seconded by Trustee Zacarías, the Board voted unanimously to adopt the 2013-2014 Allan Hancock Joint Community College District Budget.

15.C. Resolution 13-19, Appropriations Limit for the 2013-2014 Fiscal Year

On a motion by Trustee Jones, seconded by Trustee Pensa, the Board voted unanimously to approve resolution 13-19, appropriations limit for the 2013-14 fiscal year consent agenda on a roll-call as follows:

Ayes: Jones, Lahr, Pensa, Zacarías

Noes: None

Abstentions: None

15.D. Resolution 13-20 Authorizing the Issuance of Election of 2006 General Obligation Bonds, Series D

On a motion by Trustee Zacarías, seconded by Trustee Pensa, the Board voted unanimously to adopt resolution 13-20 authorizing the issuance of election of 2006 general obligation bonds, series D, in a principal amount not to exceed \$18,000,000 and approving other related matters on a roll-call as follows:

Ayes: Jones, Lahr, Pensa, Zacarías

Noes: None

Abstentions: None

15.E. Resolution 13-21 Title 22, State of California, Health and Welfare Agency, Department of Social Services, Community Care Licensing Division, Designation of Administrative Responsibility

On a motion by Trustee Pensa, seconded by Trustee Zacarías, the Board voted unanimously to adopt Resolution 13-21 certifying approval of Designation of Administrative Responsibility for the Allan Hancock Children's Center to Yvon Frazier, the program director on a roll-call as follows:

Ayes: Jones, Lahr, Pensa, Zacarías

Noes: None

Abstentions: None

15.F. Revision of Resolution 13-05, Authorizing and Directing Execution and Delivery of Public Waterline Easement Deed

On a motion by Trustee Jones, seconded by Trustee Pensa, the Board voted unanimously to accept the revision of Resolution 13-05, Authorizing and Directing Execution and Delivery of the Public Waterline Easement Deed approve resolution 13-19, appropriations limit for the 2013-14 fiscal year on a roll-call as follows:

Ayes: Jones, Lahr, Pensa, Zacarías

Noes: None

Abstentions: None

15.G. Building D Repairs & Upgrades, Bid 13-03, Change Order 4

On a motion by Trustee Zacarías, seconded by Trustee Pensa, the Board voted unanimously to approve change order 4 to the contract with Vernon Edwards Constructors, and authorize the vice president, facilities and operations to sign change order 4.

15.H. Public Hearing on the District's and Faculty Association of Allan Hancock College Contract Reopeners for Fiscal Year 2013-2014

Trustee Lahr opened the public hearing.

No comments were made.

Trustee Lahr closed the public hearing.

15.I. The District and The California School Employees Association Allan Hancock College Chapter #251 Contract Reopeners for Fiscal Year 2013-2014

On a motion by Trustee Zacarías, seconded by Trustee Pensa, the Board voted unanimously to trustees invite the public to forward any comment on the proposal to the director, human resources; and to schedule the proposal for public comment at the scheduled board meeting on October 15, 2013, in accordance with Board Policy 3100.

15.J. Restructure of Career Technical Education Center/Job Placement

On a motion by Trustee Zacarías, seconded by Trustee Pensa, the Board voted unanimously to trustees approve the new and revised classified bargaining unit job descriptions as presented, including some salary range adjustments for these positions.

16. Information Items

16.A. Quarterly Report on Volunteers

Dr. Walthers acknowledged the volunteers and expressed appreciation for the work they do.

16.B. Progress Report of District Accomplishments for 2012-2013

Dr. Walthers mentioned that these accomplishments are normally shared with the board at their retreat. He pointed out that two items under Human Resources were revised for clarification purposes. He commended the administrative staff that worked together to accomplish goals during the year.

Trustee Lahr thanked everyone for all their work and all the goals accomplished.

16.C. Bond Measure I Status Report

Vice President Hernandez announced that the furniture for the new Student Services Building A is arriving in October. He said it's an exciting milestone and staff will be moving into building A on October 23.

16.D. District Monthly Financial Report

Dr. Miller noted the July reports have a great deal of activity and includes year-end information.

17. New Business

Trustee Zacarías mentioned that she is looking forward to continuing Open Hour with the Trustees.

18. Calendar

Dr. Walthers reviewed the calendar of events.

19. Adjournment

Trustee Lahr adjourned the meeting at 7:42 p.m.

A handwritten signature in black ink, appearing to read 'Kevin G. Walthers', is written over a light gray rectangular background.

Kevin G. Walthers, Ph.D.
Secretary to the Board of Trustees

To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Register of Warrants		
Reason for Board Consideration	Item Number	Enclosures
CONSENT - ACTION	14.A.	Page 1 of 46

BACKGROUND:

The following warrants are submitted for board of trustees approval:

GENERAL FUND 9410		
INVOICE WARRANTS	\$ 1,210,600.35	
SUPPLEMENTAL PAYROLL 9/10/13	510,276.78	
REGULAR PAYROLL 9/30/13	3,891,075.96	
TOTAL GENERAL FUND		\$ 5,611,953.09
CHILD DEVELOPMENT FUND 9433		
INVOICE WARRANTS	1,843.79	
SUPPLEMENTAL PAYROLL 9/10/13	0.00	
REGULAR PAYROLL 9/30/13	51,418.43	
TOTAL CHILD DEVELOPMENT FUND		53,262.22
GO BOND CLEARING FUND 9446		
INVOICE WARRANTS	1,472,909.00	
TOTAL GO BOND CLEARING FUND		1,472,909.00
GO BOND BUILDING FUND 9447		
INVOICE WARRANTS	2,507,280.37	
TOTAL GO BOND BUILDING FUND		2,507,280.37
CAPITAL OUTLAY PROJECTS FUND 9441		
INVOICE WARRANTS	0.00	
TOTAL CAPITAL OUTLAY PROJECTS FUND		0.00
SELF INSURANCE DENTAL FUND 9461		
INVOICE CHECK	52,761.00	
TOTAL SELF INSURANCE DENTAL FUND		52,761.00
STUDENT CENTER FEE TRUST FUND 9473		
INVOICE WARRANTS	0.00	
TOTAL STUDENT CENTER FEE TRUST FUND		0.00
SELF INSURANCE HEALTH FUND 9462		
INVOICE WARRANTS	4,567.64	
TOTAL SELF INSURANCE HEALTH FUND		4,567.64
SELF INSURANCE PROPERTY/LIABILITY FUND 9463		
INVOICE WARRANTS	0.00	
TOTAL SELF INSURANCE PROPERTY/LIABILITY FUND		0.00
<u>GRAND TOTAL ALL FUNDS</u>		<u>\$ 9,702,733.32</u>

RECOMMENDATION:

Staff recommends that the board of trustees approve commercial warrants 1831600 through 1832041 for a subtotal of \$5,249,962.15, and payroll warrants in the amount of \$4,452,771.17 for a grand total of \$9,702,733.32.

Administrator Initiating Item: Elizabeth A. Miller	Final Disposition:
---	--------------------

21
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT

**9/10/13
 PAYROLL
 FUND 9410**

CERTIFICATED:

1100	Academic Salaries, regular schedule, instructional time	\$0.00
1200	Academic Salaries, regular schedule, non-instructional time	1,084.42
1300	Certificated Salaries other than regular schedule teaching	417,866.77
1400	Certificated Salaries other than contract non-teaching	52,930.24
3100	State Teachers Retirement	16,092.13
3300	Medicare	6,521.64
3400	Health and Welfare Benefits	0.00
3500	State Unemployment Insurance	238.80
3600	Worker's Compensation Insurance	7,451.02
3700	State Teachers Retirement/Cash Balance Plan/PARS	8,091.76
3911	Academic Retirement Incentive	0.00
	SUB TOTAL	\$510,276.78

CLASSIFIED:

2100	Classified Salaries, regular schedule	\$0.00
2200	Classified Instructional Aide Salaries, regular schedule	0.00
2300	Classified Salaries, hourly	0.00
2300	Student Workers, regular	0.00
2400	Instructional Aides, hourly	0.00
2400	Student Workers, Tutors, Peer Counselors	0.00
3200	Public Employees Retirement	0.00
3300	Social Security/Medicare	0.00
3400	Health and Welfare Benefits	0.00
3500	State Unemployment Insurance	0.00
3600	Worker's Compensation Insurance	0.00
3700	PARS	0.00
4512	Uniform Allowance	0.00
8890	Income released for stale dated warrant	0.00
	SUB TOTAL	\$0.00
	TOTAL FUND 9410	\$510,276.78

FUND 9433

1200	Academic Salaries, regular schedule, non-instructional time	\$0.00
1300	Academic Salaries: non-regular schedule instructional time	0.00
1400	Academic Salaries, non-regular schedule, non-instructional time	0.00
2300	Classified Salaries, hourly	0.00
2300	Student Workers, regular	0.00
2400	Classified Salaries, non-regular schedule instructional aides	0.00
3100	State Teacher's Retirement System	0.00
3200	Public Employees Retirement System (PERS)	0.00
3300	Social Security/Medicare	0.00
3400	Health and Welfare Benefits	0.00
3500	State Unemployment Insurance	0.00
3600	Worker's Compensation Insurance	0.00
3700	State Teachers Retirement/Cash Balance Plan	0.00
	SUB TOTAL	\$0.00
	TOTAL FUND 9433	\$0.00

TOTAL DISTRICT PAYROLL

510,276.78

22
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT

9/30/13
PAYROLL
FUND 9410

CERTIFICATED:

1100	Academic Salaries, regular schedule, instructional time	\$830,494.88
1200	Academic Salaries, regular schedule, non-instructional time	426,351.64
1300	Certificated Salaries other than regular schedule teaching	613,340.24
1400	Certificated Salaries other than contract non-teaching	138,502.95
3100	State Teachers Retirement	125,406.35
3300	Medicare	31,393.13
3400	Health and Welfare Benefits	196,045.78
3500	State Unemployment Insurance	1007.25
3600	Worker's Compensation Insurance	31,926.96
3700	State Teachers Retirement/Cash Balance Plan/PARS	14,849.10
3911	Academic Retirement Incentive	0.00
	SUB TOTAL	\$2,409,318.28

CLASSIFIED:

2100	Classified Salaries, regular schedule	\$831,987.06
2200	Classified Instructional Aide Salaries, regular schedule	59,460.79
2300	Classified Salaries, hourly	90,502.60
2300	Student Workers, regular	42,075.09
2400	Instructional Aides, hourly	43,617.77
2400	Student Workers, Tutors, Peer Counselors	16,928.31
3200	Public Employees Retirement	135,153.92
3300	Social Security/Medicare	63,181.81
3400	Health and Welfare Benefits	183,857.94
3500	State Unemployment Insurance	440.65
3600	Worker's Compensation Insurance	14,551.74
3700	PARS	0.00
4512	Uniform Allowance	0.00
8890	Income released for stale dated warrant	0.00
	SUB TOTAL	\$1,481,757.68
	TOTAL FUND 9410	\$3,891,075.96

FUND 9433

1200	Academic Salaries, regular schedule, non-instructional time	\$16,615.69
1300	Academic Salaries: non-regular schedule instructional time	0.00
1400	Academic Salaries, non-regular schedule, non-instructional time	0.00
2300	Classified Salaries, hourly	2,885.50
2300	Student Workers, regular	27,003.63
2400	Classified Salaries, non-regular schedule instructional aides	0.00
3100	State Teacher's Retirement System	1,370.80
3200	Public Employees Retirement System (PERS)	149.31
3300	Social Security/Medicare	270.54
3400	Health and Welfare Benefits	2,404.31
3500	State Unemployment Insurance	8.22
3600	Worker's Compensation Insurance	710.43
3700	State Teachers Retirement/Cash Balance Plan	0.00
	SUB TOTAL	\$51,418.43
	TOTAL FUND 9433	\$51,418.43

TOTAL DISTRICT PAYROLL

3,942,494.39

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
ACCURATE FIRST AID SERVICES	16 Unit Vehicle Kit/Metal -	67720001 4520	86.29		
			86.29	WA	00831600
ADVANCED DESIGN IN ASPHALT	RESTRIPE ALL PARKING STALLS	69500003 6212	1,533.00		
			1,533.00	WA	00831601
ALLEN'S QUALITY PLUMBING	SERVICE CALLS PER INVOICES:	65110000 5650	90.00		
	SERVICE CALLS PER INVOICES:	65110000 5650	132.50		
	SERVICE CALLS PER INVOICES:	65110000 5650	175.00		
			397.50	WA	00831602
AMAZON	Inst Supplies/Material Fee	21055000 4311	-103.20		
	Inst Supplies/Material Fee	21055000 4311	-147.20		
	BOOKS FOR THE SM LIBRARY	61201000 6310	201.07		
	Inst Supplies/Material Fee	21055000 4311	-134.30		
	"LABORATORY PROCEDURES FOR	60200312 6310	46.83		
	"CLINICAL ANATOMY AND	60200312 6310	61.69		
	"MCCURNIN'S CLINICAL TEXTBOOK	60200312 6310	97.37		
	"FUNDAMENTALS OF	60200312 6310	63.07		
	"VETERINARY OFFICE PRACTICES"	60200312 6310	52.68		
	SHIPPING & HANDLING	60200312 6310	8.59		
	ADVIEW DIAGNOSTIC STATION	12301015 6410	1,368.32		
	ADVIEW DIAGNOSTIC STATION	12301015 6410	1,368.32		
			2,883.24	WA	00831603
AMERICAN STAR TOURS	CHARTER BUS TO SOLVANG	64945000 4640	4,315.00		
			4,315.00	WA	00831604
ARROWHEAD	DRINKING WATER AND RENTAL	65700000 5690	6.40		
	DISTILLED WATER AND RENTAL	66240000 5690	20.54		
	DRINKING WATER FOR THE	10071300 5530	237.61		
			264.55	WA	00831605
ASSOC OF CHIEF HUMAN RESOURCES OFFICERS	AHCRO/EEOConf10/14-18	67610001 5210	200.00		
			200.00	WA	00831606
ATLAS PERFORMANCE IND INC	MONTHLY RENT FOR OFFICE	71100000 5690	336.00		
	MONTHLY RENT FOR 3 METAL	71100000 5690	30.00		
	MONTHLY RENT FOR 24 T	71100000 5690	24.00		
			390.00	WA	00831607
B & B STEEL & SUPPLY	Instructional Supplies for use	09565000 4311	732.08		
			732.08	WA	00831608
BENN, LAURA L	Various Local Mileage	60100400 5210	15.82		
			15.82	WA	00831609

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
BERCHTOLD EQUIPMENT COMPANY	BROOM, GU #CLA6989026	65510000 4520	118.14		
	EDGE, CUT, BLADERAC	65510000 4520	187.90		
	BOLT, SL4G5, #CLA 39C1032	65510000 4520	19.74		
	NUT, 5, SL4A2, #CLA 85D10	65510000 4520	7.92		
	BRUSH, PO BW3B	65510000 4520	487.53		
			821.23	WA	00831610
BLANCHARD, PAMELA	REIMBURSEMENT FOR STAMPS FOR	67700000 5870	46.00		
			46.00	WA	00831611
BLUE ROSE STUDIO	CLAY ACCOUNT	10021000 4311	1,086.52		
			1,086.52	WA	00831612
BRACKETT, ASHLEY R	SantaBarbaraCityCollege	60200312 5210	99.13		
			99.13	WA	00831613
BRACKETT, ASHLEY R	LocalMileage-CalPoly	60200312 5210	37.84		
			37.84	WA	00831614
BROWN, DAVID	SchoolEmergingTechHigherEduc	67578003 5210	44.54		
			44.54	WA	00831615
BSN SPORTS INC	BRASILIA 5 MED DUFFELL COLOR	69620500 4520	447.96		
	MEN'S RIO II WARM UP JACKET	69620500 4520	151.50		
	MEN'S RIO II WARM UP JACKET	69620500 4520	151.50		
	MEN'S RIO II WARM UP JACKET	69620500 4520	121.20		
	MEN'S RIO II WARM UP JACKET	69620500 4520	90.90		
	MEN'S RIO II WARM UP JACKET	69620500 4520	30.30		
	MEN'S RIO II WARM UP PANT NAVY	69620500 4520	119.02		
	COMPACT BALL LOCKER	69620500 4520	162.36		
	MEN'S RIO II WARM UP PANT NAVY	69620500 4520	119.02		
	MEN'S RIO II WARM UP PANT NAVY	69620500 4520	95.22		
	MEN'S RIO II WARM UP PANT	69620500 4520	71.41		
	MEN'S RIO II WARM UP PANT NAVY	69620500 4520	23.80		
	SHIPPING	69620500 4520	65.45		
				1,649.64	WA
CAL COAST MACHINERY INC	PARTS PER INVOICES:	65510000 4520	319.53		
	PARTS PER INVOICES:	65510000 4520	95.63		
			415.16	WA	00831617
CANON BUSINESS SOLUTIONS INC	CAMPUSWIDE CANON COPIER	67710300 5640	80.28		
	CAMPUSWIDE CANON COPIER	67710300 5640	6.46		
	CAMPUSWIDE CANON COPIER	67710300 5640	13.83		
	MONTHLY MAINTENANCE	10071300 5640	52.70		
	ANNUAL MAINTENANCE FOR	64642002 5640	231.61		
			384.88	WA	00831618

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
CANON FINANCIAL SERVICES INC	LEASED COPIERS:	67760000 5680	4,911.31		
			<u>4,911.31</u>	WA	00831619
CAROLINA BIOLOGICAL	Supplies for the Biology labs,	04011007 4310	293.40		
	Supplies for the Biology labs,	04011007 4310	106.95		
	TUBE, FERMENTATION,	60200312 4310	1,471.77		
			<u>1,872.12</u>	WA	00831620
CARR'S BOOT SHOP	SAFETY BOOTS FOR EMPLOYEES AS	67720000 3920	119.02		
	SAFETY BOOTS FOR EMPLOYEES AS	67720000 3920	124.43		
	SAFETY BOOTS FOR EMPLOYEES AS	67720000 3920	125.00		
	SAFETY BOOTS FOR EMPLOYEES AS	67720000 3920	122.27		
	SAFETY BOOTS FOR EMPLOYEES AS	67720000 3920	125.00		
	SAFETY BOOTS FOR EMPLOYEES AS	67720000 3920	125.00		
	SAFETY BOOTS FOR EMPLOYEES AS	67720000 3920	125.00		
	SAFETY BOOTS FOR EMPLOYEES AS	67720000 3920	125.00		
	SAFETY BOOTS FOR EMPLOYEES AS	67720000 3920	124.43		
			<u>1,115.15</u>	WA	00831621
CENTRAL CITY LEASING	VEHICLE LEASE MONTHLY	64945000 5680	768.07		
	VEHICLE LEASE MONTHLY	64945000 5680	768.07		
			<u>1,536.14</u>	WA	00831622
CITY OF SANTA MARIA	WATER SERVICES AND DISPOSAL	65700000 5530	983.81		
	WATER SERVICES AND DISPOSAL	68103000 5530	245.95		
			<u>1,229.76</u>	WA	00831623
CROP PRODUCTION SERVICES INC	RESPOND 3 GRANULAR LPI,	65510000 4520	290.77		
	OverPaidTxonCK1829981	65510000 4520	-2.06		
			<u>288.71</u>	WA	00831624
CRYSTAL CLEANERS & LAUNDRY	DRY CLEANING	10042000 5550	420.00		
			<u>420.00</u>	WA	00831625
DEPT OF FORESTRY & FIRE PROTECTION	SHIPPING	21330000 4311	8.00		
	ETHICAL LEADERSHIP	21330000 4311	260.00		
			<u>268.00</u>	WA	00831626
DICKSON, EVE	INSTRUCTIONAL SUPPLIES	01092020 4311	252.17		
			<u>252.17</u>	WA	00831627
EC WEST	OFFICE MASTER YS72-KR200M	67720000 6410	302.02		
			<u>302.02</u>	WA	00831628
ELLIOTT, CHERYL	FALL 2013 CNA FINGERPRINTING -	12033000 5820	580.00		
			<u>580.00</u>	WA	00831629

Allan Hancock College

Warrant Register

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
ENTERPRISE RENT-A-CAR	RENTAL CAR FOR PUAL MURPHY	60200312	5210	495.87		
				<u>495.87</u>	WA	00831630
Evangelista, Miranda	Cal Poly Mileage	04010015	5210	226.72		
				<u>226.72</u>	WA	00831631
FARM SUPPLY COMPANY	Instructional supplies for AG	01040007	4310	89.95		
				<u>89.95</u>	WA	00831632
FEDERAL EXPRESS CORP	MAILINGS FOR ACCT #1104-8488-7	67710300	5870	17.64		
				<u>17.64</u>	WA	00831633
FINS AND CRITTERS	Supplies for the Biology labs,	04011007	4310	12.61		
	Supplies for the Biology labs,	04011007	4310	8.62		
				<u>21.23</u>	WA	00831634
FIRE CHIEFS ASSN/SLO COUNTY	FIRE CHIEFS ASSOCIATION OF SLO	21330000	5310	25.00		
				<u>25.00</u>	WA	00831635
FISHER SCIENTIFIC	LVC SCIENCE LAB SUPPLIES. AUTH	60100407	4310	191.09		
	LVC SCIENCE LAB SUPPLIES. AUTH	60100407	4310	109.61		
				<u>300.70</u>	WA	00831636
FOUR POINTS BY SHERATON	CaCommColleOPSConf10/21-24	64300002	5210	377.94		
				<u>377.94</u>	WA	00831637
FOUR POINTS BY SHERATON	CACommColleOPSConf10/21-24	64300002	5210	377.94		
				<u>377.94</u>	WA	00831638
GANESH MACHINERY	ENGINE LATHE W/PRODUCTIVITY	09563002	6410	8,649.18		
	ENGINE LATHE W/PRODUCTIVITY	09563002	6410	8,649.18		
	SHIPPING	09563002	6410	400.00		
	HORIZONTAL BAND SAW W/SWIVEL	09563002	6410	5,401.68		
	SHIPPING	09563002	6410	150.00		
				<u>23,250.04</u>	WA	00831639
GARCIA, ALBERT P	SchoolEmergingTechHigherEduc	67578003	5210	34.41		
				<u>34.41</u>	WA	00831640
GLOBAL INDUSTRIAL EQUIPMENT	COMPUTER CABINET, MOBILE	65110000	6410	394.72		
				<u>394.72</u>	WA	00831641
GRIEGO, CLARENCE E	LocalMileage-Lompoc	69610000	5210	377.76		
				<u>377.76</u>	WA	00831642
GUARDADO, SIBONEY M	SantaBarbaraCityCollege	60200312	5210	15.00		
				<u>15.00</u>	WA	00831643
HOOD, JOHN R	REIMBURSEMENT FOR MURAL	10021007	4310	46.94		

Allan Hancock College
Warrant Register
Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
				46.94		WA 00831644
HOPKINS, JOANNE F	REIMBURSEMENT FOR CLEARS	67775000	5210	20.00		
				20.00		WA 00831645
Ibarra, Jose	Cal Poly Mileage	04010015	5210	226.72		
	Cal Poly Mileage	04010015	5210	226.72		
				453.44	M RV	WA 00831646
INSTITUTE OF BEAUTY CULTURE INC	AGREEMENT FOR COSMETOLOGY	30070000	5630	13,425.00		
	AGREEMENT FOR COSMETOLOGY	30070000	5130	20,137.50		
				33,562.50		WA 00831647
Iriarte, Oscar	Cal Poly Mileage	04010015	5210	226.72		
				226.72		WA 00831648
J W PEPPER & SON INC	SHEET MUSIC	10042000	4310	47.14		
	SHIPPING & HANDLING	10042000	4310	19.07		
				66.21		WA 00831649
JAY CEE TROPHY CO INC	CLASS #105 LAW ENFORCEMENT	21055000	4311	200.42		
				200.42		WA 00831650
Kelley, Alexander	Cal Poly Mileage	04010015	5210	226.72		
				226.72		WA 00831651
KELLY PAPER CO	GENERAL PAPER CONSUMABLES	67760000	4520	2,085.99		
				2,085.99		WA 00831652
KOEHLER PLUMBING INC	REPLACE GAS REGULATOR AT	65110000	4520	277.70		
	LABOR CHARGES	65110000	5650	147.00		
				424.70		WA 00831653
LAU, MARGARET S	Networking Meeting	03030014	5210	57.00		
				57.00		WA 00831654
LAZER BROADCASTING CORP	INSERTION ORDER FOR	49308035	5880	290.00		
	INSERTION ORDER FOR	49308035	5880	190.00		
				480.00		WA 00831655
LOS PADRES FIRE PROTECTION INC	FIRE EXTINGUISHER SERVICE,	65311000	5650	2,000.00		
	SEMI-ANNUAL KITCHEN SYSTEM	65311000	5650	585.00		
	FIRE EXTINGUISHER SERVICE,	65311400	5650	300.00		
				2,885.00		WA 00831656
MAGNI, RICCARDO	CONTRACT AGREEMENT FOR FINAL	60200312	5110	2,487.74		
				2,487.74		WA 00831657

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
MCGUIRE, PATRICK H	Reimbursement for purchase of	09481100	4520	59.86		
				<u>59.86</u>	WA	00831658
MID STATE CONTAINERS	MOVE TWO 40' CONTAINERS WITH	65110000	5650	250.00		
	CONTAINER RENTAL #434149-3	65110000	5690	124.49		
	FORKLIFT CHARGE	65110000	5650	100.00		
				<u>474.49</u>	WA	00831659
MISSION LINEN & UNIFORM SERVICE INC	UNIFORM SERVICES/TOWELS	67772000	5550	39.37		
	UNIFORM SERVICES/TOWELS	67772000	5550	39.37		
				<u>78.74</u>	WA	00831660
Nava, Raul	Cal Poly Mileage	04010015	5210	226.72		
				<u>226.72</u>	WA	00831661
Nelson, Morgan	Cal Poly Mileage	04010015	5210	226.72		
				<u>226.72</u>	WA	00831662
NEW READERS PRESS	NEWS FOR YOU FOR MELINDA	49308007	4310	273.60		
	SHIPPING 8%	49308007	4310	22.05		
	NEWS FOR YOU FOR G.PHELAN	49308007	4310	121.60		
	SHIPPING 8%	49308007	4310	9.80		
				<u>427.05</u>	WA	00831663
NEXT DAY SIGNS	DECALS, 12" X 9", WHITE ON	65110000	4520	1,769.89		
				<u>1,769.89</u>	WA	00831664
NEXTEL COMMUNICATIONS INC	CELL PHONE MONTHLY SERVICE	65110000	5540	97.33		
				<u>97.33</u>	WA	00831665
PACIFIC GAS & ELECTRIC CO	ELECTRICITY SERVICES	65700000	5520	265.45		
	ELECTRICITY SERVICES	65700000	5520	1,199.15		
	ELECTRICITY SERVICES	68103000	5520	66.36		
	ELECTRICITY SERVICES	68103000	5520	299.79		
				<u>1,830.75</u>	WA	00831666
PAPER CONNECTION	SPECIALITY PAPER FOR	67760000	4520	192.40		
				<u>192.40</u>	WA	00831667
PARISI, ROBERT	DeAnzaCollegeCounselingVisit	63100000	5210	53.81		
				<u>53.81</u>	WA	00831668
POCKET NURSE ENTERPRISES INC	DESKTOP CADDY (04-25-9004N-EA)	12301012	4310	64.50		
	UPPER/LOWER DENTURE SET	12301012	4310	148.00		
	ESTIMATED SHIPPING	12301012	4310	40.50		
	THERMOMETER PROBE COVERS	12301012	4310	75.00		
				<u>328.00</u>	WA	00831669

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
PORTABLE JOHNS INC	SERVICING OF PORTABLE TOILETS	68102000 5690	393.22		
	RENTAL OF PORTABLE HAND	68102000 5690	11.04		
	SERVICING OF PORTABLE HAND	68102000 5690	74.80		
	RENTAL OF PORTABLE TOILETS	68102000 5690	52.50		
			531.56	WA	00831670
PPG ARCHITECTURAL FINISHES INC	PAINT SUPPLIES FOR GROUNDS	65510000 4520	361.78		
			361.78	WA	00831671
PRAXAIR DISTRIBUTION INC	LVC SCIENCE LAB SUPPLIES. AUTH	60100407 4310	107.85		
	Instructional supplies used in	09565000 4311	3,317.56		
	Instructional supplies used in	09565000 4311	370.81		
	Instructional supplies used in	09565000 4311	65.00		
	Instructional supplies used in	09565000 4311	236.00		
			4,097.22	WA	00831672
PROCARE JANITORIAL SUPPLY	CUSTODIAL SUPPLIES	65311400 4520	122.95		
	CUSTODIAL SUPPLIES	65311400 4520	279.52		
	CUSTODIAL SUPPLIES CHARGED	65311000 4520	176.12		
	CUSTODIAL SUPPLIES CHARGED	65311000 4520	20.56		
	CUSTODIAL SUPPLIES CHARGED	65311000 4520	57.33		
			656.48	WA	00831673
R&R ROLL-OFF	40 YARD DROP BOXES/DEBRIS	65110000 5690	185.35		
	40 YARD DROP BOXES/DEBRIS	65110000 5570	250.97		
	40 YARD DROP BOXES/DEBRIS	65110000 5690	174.65		
	40 YARD DROP BOXES/DEBRIS	65110000 5570	236.47		
			847.44	WA	00831674
RAYS AUTO PARTS	PARTS/SUPPLIES	67772000 4520	29.60		
	PARTS/SUPPLIES	67772000 4520	52.98		
	PARTS/SUPPLIES	67772000 4520	90.67		
	PARTS/SUPPLIES	67772000 4520	51.82		
	PARTS/SUPPLIES	67772000 4520	44.31		
			269.38	WA	00831675
RAYS AUTO PARTS	PARTS FOR ROUTINE VEHICLE	21335000 4520	2.70		
			2.70	WA	00831676
Rojas, Ian-Philip	Cal Poly Mileage	04010015 5210	226.72		
			226.72	WA	00831677
SAFEWAY INC - VONS DIVISION	Supplies for the Biology labs,	04011007 4310	41.72		
	LVC SCIENCE LAB SUPPLIES. AUTH	60100407 4310	25.59		
			67.31	WA	00831678
SAN LUIS OBISPO COUNTY FIRE	ANNULAL DUES FOR SAN LUIS	21330000 5310	75.00		

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
				75.00		WA 00831679
SANTA YNEZ VALLEY NEWS	ANNUAL NEWSPAPER	61201000	6330	21.00		
				21.00		WA 00831680
SIEMENS INDUSTRY INC	FIRE ALARM MAINTENANCE FOR	67775000	5590	837.71		
				837.71		WA 00831681
SMARDAN-HATCHER CO	PVC CLAMP SADDLE, 3X2,	65510000	4520	22.26		
	SHIPPING/HANDLING CHARGE	65510000	4520	12.75		
	Discount	65510000	4520	-0.41		
				34.60		WA 00831682
SUPERMEDIA LLC	PHONE DIRECTORY LISTING, SANTA	65700000	5540	24.50		
				24.50		WA 00831683
UNDERWOOD, KELLY D	Other Classified Benefits	67302000	3920	1,000.00		
				1,000.00		WA 00831684
UNITED PARCEL SERVICE	UPS CHARGES	67700000	5870	101.16		
	UPS CHARGES	67700000	5870	36.43		
	UPS CHARGES	67700000	5870	95.84		
	UPS CHARGES	67700000	5870	151.98		
	UPS CHARGES	67700000	5870	597.40		
	UPS CHARGES	67700000	5870	50.27		
	UPS CHARGES	67700000	5870	546.63		
	UPS CHARGES	67700000	5870	377.28		
				1,956.99		WA 00831685
US AIRCONDITIONING DISTRIBUTORS	HVAC SUPPLIES	65110000	4520	185.18		
	HVAC SUPPLIES	65110000	4520	-1.71		
				183.47		WA 00831686
US POSTAL SERVICE-HASLER	POSTAGE DEPOSIT TO HASLER FOR	67710300	5870	10,000.00		
				10,000.00		WA 00831687
VERIZON CALIFORNIA	TELEPHONE SERVICE	65700000	5540	13.37		
	TELEPHONE SERVICE	65700400	5540	951.25		
				964.62		WA 00831688
VIKING FENCE CO INC	INSTALL TOP-RAIL IN 550'	65110000	4520	1,948.50		
	LABOR CHARGES	65110000	5650	651.50		
				2,600.00		WA 00831689
VWR INTERNATIONAL	Supplies for the Biology Labs,	04011007	4310	7.40		
	Supplies for the Biology Labs,	04011007	4310	94.25		
				101.65		WA 00831690
WARD'S SCIENCE INC	Supplies for the Chemistry	19050007	4310	70.65		
	Supplies for the Biology Labs,	04011007	4310	20.60		

Allan Hancock College
Warrant Register
Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
	Supplies for the Biology Labs,	04011007 4310	148.54		
	LVC SCIENCE LAB SUPPLIES. AUTH	60100407 4310	89.33		
			<u>329.12</u>	WA	00831691
WESTERN EXTERMINATOR CO	PEST CONTROL SERVICES,	65510000 5640	109.50		
			<u>109.50</u>	WA	00831692
WESTERN WAYS	Solvang Center Janitorial	60100800 5110	750.00		
			<u>750.00</u>	WA	00831693
XEROX CORPORATION	XEROX PHASER 7760DN MONTHLY	67710300 5640	63.80		
			<u>63.80</u>	WA	00831694
YOSEMITE COMMUNITY COLLEGE DIST	RETURN 12-13 UNSPENT CHILD DEV	67199231 8654	150.00		
			<u>150.00</u>	WA	00831695
SAVE MART SUPERMARKETS	FOOD SUPPLIES 7/1/13-12/13/13	33697017 4710	46.57		
	FOOD SUPPLIES 7/1/13-12/13/13	33697017 4710	81.84		
	FOOD SUPPLIES 7/1/13-12/13/13	33697017 4710	70.32		
	FOOD SUPPLIES 7/1/13-12/13/13	33697017 4710	27.13		
			<u>225.86</u>	WE	00831696
BANK OF SACRAMENTO	General Contractor	71710023 6212	36,364.45		
	CHANGE ORDER #7 - CONSTRUCTION	71810025 6212	5,036.31		
			<u>41,400.76</u>	WH	00831697
FLINTCO PACIFIC INC.	General Contractor	71710023 6212	690,924.52		
	CHANGE ORDER #7 - CONSTRUCTION	71810025 6212	95,689.91		
	General Contractor design	71710022 6220	24,939.50		
			<u>811,553.93</u>	WH	00831698
DELL MARKETING LP INC	DELL LATITUDE E5530 LAPTOP	71730003 6411	995.45		
	STATE ENVIRONMENTAL FEE	71730003 6411	4.00		
	DELL LATITUDE E5530 LAPTOP	71730003 6411	995.46		
	WARRANTY	71730003 6411	356.00		
	STATE ENVIRONMENTAL FEE	71730003 6411	4.00		
	WARRANTY	71730003 6411	356.00		
			<u>2,710.91</u>	WI	00831699
			0.00		
			<u>0.00</u>	VM VD WI	00831700
HIGH-TECH ELECTRIC	Audio/Visual Systems	71710030 5112	8,800.00		
	MLC 226 IP Black & White	71730002 6412	952.60		
	Two USB A to USB B F	71730002 6412	87.90		
	One DisplayPort Female to One	71730002 6412	100.46		
	DP-HDMIF/6DP to HDMI F,	71730002 6412	87.90		
	DP-HDMIF DisplayPort	71730002 6412	62.79		
	Two 3.5 mm Stereo Mini Jack to	71730002 6412	87.90		

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
	One 15-Pin VGA with Audio	71730002 6412	71.57		
	One HDMI Female to HDMI Female	71730002 6412	100.46		
	RSU 129 1U 9.5 deep universal	71730002 6412	163.24		
	AAP 102 Two-Gang Mounting	71730002 6412	138.13		
	Rackmount Blank Panel	71730002 6412	29.23		
	Rackmount Blank Panel 1U,PBL-1	71730002 6412	35.72		
	HAE 100 HDMI Audio	71730002 6412	493.87		
	SMB 102 Two-gang, black,	71730002 6412	129.90		
	MSR 6 6",26-592-01.	71730002 6412	37.67		
	HDMI Micro /3 High Speed	71730002 6412	94.18		
	HDMI Micro /6 Standard	71730002 6412	43.95		
	HDMI Ultra /6 High Speed,	71730002 6412	87.90		
	SY VGAM-RGBHVF (Pigtail) (2/	71730002 6412	65.30		
	RSB 129 1U 9.5 deep basic rack	71730002 6412	75.34		
	SHIPPING	71730002 6412	397.00		
	MediaLink Switcher - MIS 608 D	71730002 6412	2,856.99		
	XPA 1002 100 watt Audio power	71730002 6412	433.22		
	DVI DA2 Two Output DVI	71730002 6412	292.55		
	Metalink Controller Panel -	71730002 6412	1,201.30		
	MR 500 Mud Rug 5 Gang for MLC	71730002 6412	27.63		
	VGA-A M-M MD/3,26-490-01	71730002 6412	37.67		
	DVID SL Ultra/1.5	71730002 6412	62.79		
	DVID SL Ultra/3	71730002 6412	37.67		
	DVID SL Ultra/6 6',	71730002 6412	43.95		
	Blank Double Plate,70-090-12	71730002 6412	37.67		
	Blank Single Plate,70-090-11	71730002 6412	50.23		
	PS 124 12 VDC, 4.0 Amp Power	71730002 6412	370.43		
	SMB 105 Five-gang, black,	71730002 6412	162.38		
	CSR 6 Captive Screw-RCA	71730002 6412	65.30		
	CSM 6 Captive Screw-Female 3.5	71730002 6412	97.94		
			<u>17,920.73</u>	WI	00831701
KITCHELL CEM INC	AMENDMENT THREE ADDITIONAL	71710005 5112	26,775.00		
	AMENDMENT TWO ADDITIONAL PM	71710023 5112	29,150.00		
	CM SERVICES CONSTRUCTION	71710005 6213	-20,406.75		
			<u>35,518.25</u>	WI	00831702
METZLER, BRUCE A	CONTINUING DSA INSPECTION	71711917 6240	10,023.20		
	CONTINUING DSA INSPECTION	71710917 6240	4,936.80		
			<u>14,960.00</u>	WI	00831703
PACIFIC GAS & ELECTRIC CO	Electrical Service related to	71710023 5520	275.65		
			<u>275.65</u>	WI	00831704
SEHI COMPUTER PRODUCTS INC	HP LASERJET P3015DN	71730003 6411	730.15		
	HP 55X, HIGH-YEILD	71730003 6411	203.37		
			<u>933.52</u>	WI	00831705
ADDINGTON, KAROLYN	REIMBURSEMENT FOR THE	10000027 4310	184.00		
			<u>184.00</u>	WA	00831706
AMERICAN EXPRESS CO	STEMConf 11/17-19/13PMurphy	60200312 5210	458.10		

Allan Hancock College
Warrant Register
Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
	STEMConf11/17-19/13ESmith	60200312 5210	458.10 <u>916.20</u>	WA	00831707
AMERICAN STAR TOURS	CHARTER BUS FOR SUMMER DANCE	10080000 4640	1,395.00		
	CHARTER BUS TO SOLVANG	64945000 4640	4,140.00 <u>5,535.00</u>	WA	00831708
AMERIPRIDE VALLEY UNIFORM SERVICE	APRONS, SMOCKS, RAGS AND RUG	67760000 5550	22.50		
	APRONS, SMOCKS, RAGS AND RUG	67760000 5550	22.50		
	APRONS, SMOCKS, RAGS AND RUG	67760000 5550	22.50		
	Laundry services for Auto Tech	09481100 5550	14.97		
	Laundry services for Auto Tech	09481100 5550	31.80 <u>136.77</u>	WA	00831709
AQUA SERV ENGINEERS INC	MONTHLY WATER TREATMENT	65110000 5640	212.00 <u>212.00</u>	WA	00831710
ATLAS PERFORMANCE IND INC	MONTHLY RENT FOR OFFICE	71100000 5690	336.00		
	MONTHLY RENT FOR 3 METAL	71100000 5690	30.00		
	MONTHLY RENT FOR 24 T	71100000 5690	24.00 <u>390.00</u>	WA	00831711
B & B STEEL & SUPPLY	Instructional Supplies for use	09565000 4311	2,254.55 <u>2,254.55</u>	WA	00831712
Barriga, Jeanette	CalPoly Mileage	04010015 5210	226.72 <u>226.72</u>	WA	00831713
BETTY'S FABRICS	SUPPLIES FOR DIMENSIONS IN	10081007 4310	100.62 <u>100.62</u>	WA	00831714
BOLAND, SAMATHA	FINGERPRINT CLEARANCE LIVE	64700000 5820	13.70 <u>13.70</u>	WA	00831715
Botello, Ruben	Cal Poly Mileage	04010015 5210	226.72 <u>226.72</u>	WA	00831716
Bowman, Ashley	Cal Poly Mileage	04010015 5210	226.72 <u>226.72</u>	WA	00831717
BRACKETT, ASHLEY R	CSUCounselorConf	60200312 5210	200.00 <u>200.00</u>	WA	00831718
CA COMMUNITY COLLEGES	MEMBERSHIP 2013-2014, INVOICE	60100100 5310	300.00 <u>300.00</u>	WA	00831719
Camacho, Natali	Cal Poly Mileage	04010015 5210	226.72		

Allan Hancock College
Warrant Register
Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
				226.72		WA 00831720
CANON BUSINESS SOLUTIONS INC	CAMPUSWIDE CANON COPIER	67710300	5640	33.00		
	Maintenance Agreements	67760000	5640	630.00		
	CAMPUSWIDE CANON COPIER	67710300	5640	12.36		
	CAMPUSWIDE CANON COPIER	67710300	5640	40.89		
	CAMPUSWIDE CANON COPIER	67710300	5640	107.67		
	CAMPUSWIDE CANON COPIER	67710300	5640	42.84		
	CAMPUSWIDE CANON COPIER	67710300	5640	52.00		
				918.76		WA 00831721
CAROLINA BIOLOGICAL	CIRCULATORY SYSTEM, CATALOG	60200312	6410	234.11		
	HUMAN BRAIN, CATALOG #566792	60200312	6410	458.14		
				692.25		WA 00831722
CARR'S BOOT SHOP	SAFETY BOOTS FOR EMPLOYEES AS	67720000	3920	108.20		
	SAFETY BOOTS FOR EMPLOYEES AS	67720000	3920	119.02		
				227.22		WA 00831723
COLLEGE SOURCE INC	COLLEGESOURCE MULTI-USER	64300202	5670	448.00		
	COLLEGESOURCE MULTI-USER	63100000	5670	448.00		
	COLLEGESOURCE MULTI-USER	62110000	5670	448.00		
	COLLEGESOURCE MULTI-USER	64642002	5670	448.00		
				1,792.00		WA 00831724
COMENITY-OSH COMMERCIAL SERVICES	HARDWARE SUPPLIES CHARGED	65110000	4520	8.30		
	HARDWARE SUPPLIES CHARGED	65110000	4520	2.48		
	HARDWARE SUPPLIES CHARGED	65110000	4520	-4.96		
	HARDWARE SUPPLIES CHARGED	65110000	4520	20.11		
	Supplies for the Chemistry	19050007	4310	11.88		
				37.81		WA 00831725
CULLIGAN/CENTRAL COAST WATER TREATMENT	FILTER EXCHANGES FOR CULLIGAN	04011100	5690	100.00		
	MONTHLY TANK RENTAL FOR FY	04011100	5690	24.00		
	DI FILTER SYSTEM IN BLDG M	66240000	5690	90.00		
				214.00		WA 00831726
CULLIGAN	WATER DELIVERY FOR THE PERIOD	67300100	4710	53.89		
				53.89		WA 00831727
Cunningham, Lindsey	Cal Poly Mileage	04010015	5210	226.72		
				226.72		WA 00831728
DEMCO INC	SUPPLIES FOR SANTA MARIA	61201000	4520	120.02		
				120.02		WA 00831729
DEPT OF FORESTRY & FIRE PROTECTION	SHIPPING	21335000	4311	8.00		
	AUTO EXTRICATION	21335000	4311	420.00		

Allan Hancock College
Warrant Register
Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
				428.00		WA 00831730
DICKSON, EVE	INSTRUCTIONAL SUPPLIES	01092020	4311	189.88		
				189.88		WA 00831731
Elias, Karla	Cal Poly Mileage	04010015	5210	226.72		
				226.72		WA 00831732
ENTERPRISE RENT-A-CAR	VEHICLE RENTAL FOR	64945000	4640	309.32		
				309.32		WA 00831733
EWING IRRIGATION PRODUCTS INC	LANDSCAPE SUPPLIES CHARGED	65510000	4520	24.07		
	LANDSCAPE SUPPLIES CHARGED	65510000	4520	71.13		
	LANDSCAPE SUPPLIES CHARGED	65510000	4520	8.03		
	LANDSCAPE SUPPLIES CHARGED	65510000	4520	841.19		
	LANDSCAPE SUPPLIES CHARGED	65510000	4520	95.97		
	LANDSCAPE SUPPLIES CHARGED	65510000	4520	266.71		
	LANDSCAPE SUPPLIES CHARGED	65510000	4520	-205.37		
				1,101.73		WA 00831734
FARM SUPPLY COMPANY	Instructional supplies for AG	01040007	4310	18.67		
	Instructional supplies for AG	67220000	4520	2.16		
	Instructional supplies for AG	67220000	4520	3.51		
				24.34		WA 00831735
FARONICS TECHNOLOGIES USA INC	ANTI-EXECUTABLE ENT NA EDU	67873002	5660	50.00		
	DEEP FREEZE ENT NA EDU	67873002	5660	2,500.00		
	DEEP FREEZE MAC NA EDU	67873002	5660	150.00		
				2,700.00		WA 00831736
FERGUSON ENTERPRISES INC	PLUMBING SUPPLIES	65110000	4520	9.96		
	PLUMBING SUPPLIES	65110000	4520	116.49		
				126.45		WA 00831737
FISHER SCIENTIFIC	Sparkleen, #04-320-4	19050007	4310	38.98		
				38.98		WA 00831738
GOODWIN AND ASSOCIATES	SECRETS OF 5 AXIS	09563002	5220	245.00		
	5 AXIS PROGRAMMING IN MASTER	09563002	5220	245.00		
				490.00		WA 00831739
GRAINGER	MAINTENANCE SUPPLIES	65110000	4520	206.54		
				206.54		WA 00831740
HAYWARD LUMBER INC	MAINTENANCE SUPPLIES	65110000	4520	199.13		
	MAINTENANCE SUPPLIES	65110000	4520	270.28		
	MAINTENANCE SUPPLIES	65110000	4520	193.67		
				663.08		WA 00831741

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
HOME MOTORS	HANDLE #15173051 PER	67772000	4520	46.00		
				<u>46.00</u>		WA 00831742
Ibarra, Jose	CalPoly Mileage	04010015	5210	226.72		
				<u>226.72</u>		WA 00831743
IDEAL COMPUTER SOUTH	SUPPORT AGREEMENT EQUIPMENT	67873100	5640	495.00		
				<u>495.00</u>		WA 00831744
J B DEWAR	GASOLINE CHARGES FOR	67772000	4560	9,953.59		
				<u>9,953.59</u>		WA 00831745
JOBELEPHANT.COM INC	advertising for recruitment	67300100	5880	374.00		
	advertising for recruitment	67300100	5880	896.95		
				<u>1,270.95</u>		WA 00831746
KONE INC	SERVICE CALL, BLDG. K ELEVATOR	65110000	5650	506.47		
				<u>506.47</u>		WA 00831747
KOOB, CHRISTINA M	Reimburse for purchase of	01120000	4311	20.31		
				<u>20.31</u>		WA 00831748
M & W PUMPS INC	SERVICE CALL-CHECKED OUT SUMP,	65110000	5650	157.50		
				<u>157.50</u>		WA 00831749
MACHINE SHOP SERVICES	AUTOMATION DIRECT IRON HORSE 1	09000000	4520	145.00		
				<u>145.00</u>		WA 00831750
NEXT DAY SIGNS	SIGNAGE, 18"X12" KELLY	65110000	4520	86.60		
				<u>86.60</u>		WA 00831751
OFFICE DEPOT INC	OFFICE SUPPLIES FOR 7/1/13 -	03030014	4520	32.46		
	OFFICE SUPPLIES FOR THE PERIOD	66240000	4520	39.75		
	OFFICE SUPPLIES FOR HSI STEM	60200312	4520	145.46		
	Purchase office/operational	04011000	4520	52.45		
	Purchase office/operational	04011000	4520	198.34		
	PILOT RETRACTABLE GEL PENS	64642000	4520	10.52		
	BANKERS BOX LARGE CARTON OF	64300202	4520	156.17		
	WACOM BAMBOO CREATE CHT670	64300202	6411	215.41		
	OFFICE SUPPLIES, AUGUST	67111000	4520	247.43		
	SUPPLIES FOR FINE ARTS	10000017	4310	32.77		
	OFFICE SUPPLIES	67300100	4520	246.65		
	OFFICE SUPPLIES FOR HSI STEM	60200312	4520	42.96		
	PILOT ROLLERBALL PEN REFILLS	64642000	4520	3.02		
	BANKERS BOX	64642000	4520	124.48		
	AVERY TWO-SIDE PRINTABLE	64300202	4520	15.43		
	OPERATIONAL SUPPLIES FOR THE	63300000	4520	163.85		
	OFFICE DEPOT BRAND PAPER	64642000	4520	4.81		
	SWINGLINE DESK STAPLER	64642000	4520	6.88		
	ZEBRA Z-GRIP RETRACTABLE	64642000	4520	29.01		
	OPERATIONAL SUPPLIES	66100000	4520	17.67		

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
	Rubber Bands	09011017 4310	3.85		
	Bond Paper	09011017 4310	24.64		
	Bond Paper	09011017 4310	63.76		
	Expo Grn	09011017 4310	8.34		
	Expo Red	09011017 4310	9.09		
	Manila Folder	09011017 4310	5.71		
			<u>1,900.91</u>		WA 00831752
ON DUTY UNIFORMS	UNIFORMS FOR PERIOD OF	67775000 4512	300.41		
	Equipment	67873006 6410	3,771.25		
			<u>300.41</u>		WA 00831753
ORACLE AMERICA INC	Configuration Management Pack	67873100 5322	522.30		
	Oracle Database Enterprise	67873100 5322	6,964.01		
	Internet Application Server	67873100 5322	5,223.00		
	Diagnostics Pack - Named User	67873100 5322	522.30		
	Configuration Management Pack	67873100 5322	171.26		
	Diagnostics Pack - Named User	67873100 5322	171.26		
	Oracle Database Enterprise	67873100 5322	2,324.30		
	Configuration Management Pack	67873100 5322	272.54		
	Tuning Pack - Named User Plus	67873100 5322	389.34		
	Tuning Pack - Named User Plus	67873100 5322	522.30		
	Internet Developer Suite -	67873100 5322	794.25		
	Programmer - Named User Plus	67873100 5322	158.85		
	Internet Application Server	67873100 5322	1,712.64		
	Tuning Pack - Named User Plus	67873100 5322	171.26		
	Diagnostics Pack - Named User	67873100 5322	389.34		
	Oracle Database Enterprise	67873100 5322	3,698.71		
	Internet Application Server	67873100 5322	2,925.89		
			<u>26,933.55</u>		WA 00831754
PRAXAIR DISTRIBUTION INC	Instructional Supplies to be	09565000 4311	134.77		
	Instructional Supplies to be	09565000 4311	329.89		
			<u>464.66</u>		WA 00831755
PROCARE JANITORIAL SUPPLY	CUSTODIAL SUPPLIES CHARGED	65311000 4520	170.36		
	CUSTODIAL SUPPLIES CHARGED	65311000 4520	1,655.46		
	CUSTODIAL SUPPLIES CHARGED	65311000 4520	150.29		
			<u>1,976.11</u>		WA 00831756
RANTZ, RICKY L	Various Local Mileage	60100400 5210	146.90		
	Various Local Mileage	60100400 5210	58.76		
			<u>205.66</u>		WA 00831757
RANTZ, RICKY L	Mileage-Santa Barbara Meeting	68400500 5210	54.69		
			<u>54.69</u>		WA 00831758
RAYNE WATER CONDITIONING	REVERSE OSMOSIS FOR BUILDINGS:	65700000 5690	428.70		
			<u>428.70</u>		WA 00831759

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
RAYS AUTO PARTS	PARTS/SUPPLIES	67772000	4520	-16.24		
	PARTS/SUPPLIES	67772000	4520	61.78		
	PARTS/SUPPLIES	67772000	4520	58.64		
	PARTS/SUPPLIES	67772000	4520	18.39		
	PARTS/SUPPLIES	67772000	4520	25.31		
				<u>147.88</u>	WA	00831760
SAFEWAY INC - VONS DIVISION	Supplies for the Biology labs,	04011007	4310	27.58		
				<u>27.58</u>	WA	00831761
SANTA MARIA SUPERIOR COURT	PROCESSING OF CITATIONS	67190360	8891	1,759.50		
				<u>1,759.50</u>	WA	00831762
SHERATON PASADENA HOTEL	CSUCounselorConfABrackett9/24	60200312	5210	171.48		
				<u>171.48</u>	WA	00831763
SISC III	MEDICAL PREMIUMS FOR SISC III	59900600	3440	413,408.00		
				<u>413,408.00</u>	WA	00831764
SMART & FINAL	INSTRUCTIONAL SUPPLIES	13060000	4311	15.69		
	INSTRUCTIONAL SUPPLIES	13060000	4311	145.20		
	INSTRUCTIONAL SUPPLIES	13060000	4311	23.55		
	INSTRUCTIONAL SUPPLIES	13060000	4311	87.64		
				<u>272.08</u>	WA	00831765
SOUTHERN CALIFORNIA GAS CO	GAS SUPPLY 7/1/13-6/30/14	65700000	5510	973.22		
	GAS SUPPLY 7/1/13-6/30/14	68103000	5510	243.30		
				<u>1,216.52</u>	WA	00831766
TIME MASTERS	RB-670 BLACK RIBBONS FOR AMANO	67220000	4520	62.57		
				<u>62.57</u>	WA	00831767
UNITED PARCEL SERVICE	UPS SERVICE FEE CHARGES	67700400	5870	0.60		
	UPS CHARGES	67700000	5870	51.42		
				<u>52.02</u>	WA	00831768
US BANK CORPORATE PAYMENT SYSTEM	LODGING 8/5/13 E. MILLER	67210600	5210	105.66		
				<u>105.66</u>	WA	00831769
VTC ENTERPRISES	FEE AGREEMENT FOR SUMMER. CRN	49303120	5130	4,872.00		
				<u>4,872.00</u>	WA	00831770
WARD'S SCIENCE INC	Supplies for the Biology Labs,	04011007	4310	126.53		
				<u>126.53</u>	WA	00831771

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
WEST COAST WATER SERVICES INC	MONTHLY WATER TREATMENT	65110400	5640	288.85		
				<u>288.85</u>	WA	00831772
WESTERN PROPANE SERVICE	PROPANE EXPENSES FOR	67772000	4520	33.14		
				<u>33.14</u>	WA	00831773
XEROX CORPORATION	XEROX PHASER 7400DX MONTHLY	67710300	5640	82.59		
	XEROX PHASER 7760GX MONTHLY	67710300	5640	93.67		
	XEROX PHASER 7760DN MONTHLY	67710300	5640	63.80		
				<u>240.06</u>	WA	00831774
Zavala, Sarai	CalPoly Mileage	04010015	5210	226.72		
				<u>226.72</u>	WA	00831775
ZIERMAN PLUMBING INC	SERVICE CALLS PER INVOICES:	65110000	4520	60.98		
	SERVICE CALLS PER INVOICES:	65110000	5650	176.00		
	SERVICE CALLS PER INVOICES:	65110000	4520	30.00		
	SERVICE CALLS PER INVOICES:	65110000	5650	147.00		
	SERVICE CALLS PER INVOICES:	65110000	4520	102.94		
	SERVICE CALLS PER INVOICES:	65110000	5650	110.00		
			<u>626.92</u>	WA	00831776	
OFFICE DEPOT INC	OFFICE SUPPLIES	33697000	4520	218.22		
	OFFICE SUPPLIES	33697000	4520	141.43		
				<u>359.65</u>	WE	00831777
B & H PHOTO-VIDEO	FUSION TILT WALL MOUNT, CHIEF	71730002	6412	220.06		
	SHARP 70" SMART LED TV,	71730002	6412	1,849.00		
				<u>2,069.06</u>	WI	00831778
GRAYBAR ELECTRIC	CAT 6 MOD 8 9FT BLACK	71710917	6410	1,073.61		
	CAT 6 MOD 8 7FT BLUE	71710917	6410	1,004.56		
	CAT 6 MOD 8 25FT BLUE	71710917	6410	845.65		
	SMART UPS 1000VA SCHNEIDER	71710917	6410	1,905.73		
	7OUT SURGE/FAX CLAMSHELL TRIPP	71710917	6410	439.74		
	7OUT SURGE/FAX LED CLAMSHELL	71710917	6410	750.61		
			<u>6,019.90</u>	WI	00831779	
GREAT AMERICAN SELF STORAGE	Storage Rental - Unit 403	71720019	5690	87.00		
	Storage Rental - Unit 404	71720019	5690	87.00		
			<u>174.00</u>	WI	00831780	
OFFICE DEPOT INC	Toner Cartridge, Magenta HP	71711017	4520	70.35		
	Toner Cartridge, Magenta HP	71710017	4520	34.65		
	Toner Cartridge, Cyan for	71710023	4520	83.38		
	Toner Cartridge, Cyan for	71710005	4520	120.44		
	Toner Cartridge, Cyan for	71711017	4520	70.35		
	Toner Cartridge, Cyan for	71710017	4520	34.65		
	Toner Cartridge, Magenta HP	71710005	4520	120.45		
	Toner Cartridge, Magenta HP	71710023	4520	83.39		

Allan Hancock College
Warrant Register
Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
			617.66	WI	00831781
ORACLE AMERICA INC	Primavera Software Support and	71710017 5660	63.94		
	Primavera Software Support and	71711017 5660	129.83		
	Primavera Software Support and	71710023 5660	153.88		
	Primavera Software Support and	71710005 5660	222.27		
			<u>569.92</u>	WI	00831782
PENFIELD & SMITH ENGINEERS INC	Surveying services related to	71710023 6230	1,180.00		
			<u>1,180.00</u>	WI	00831783
STEINBERG ARCHITECTS	AMENDMENT TWENTY ONE FOR CM	71711017 6213	28,389.24		
	CONSTRUCTION PHASE SERVICES	71711917 6220	8,310.34		
	AMENDMENT SIXTEEN FOR DESIGN	71711917 6220	2,172.47		
	AMENDMENT SIXTEEN FOR DESIGN	71710917 6220	1,070.03		
	AMENDMENT EIGHTEEN RELATED	71710917 6220	5,662.97		
	AMENDMENT EIGHTEEN RELATED	71711017 6220	11,497.53		
	AMENDMENT TWENTY RELATED TO	71710017 6220	5,330.00		
	AMENDMENT TWENTY ONE FOR CM	71710017 6213	13,982.76		
	AMENDMENT NINETEEN RELATED	71710917 6220	93.06		
	AMENDMENT NINETEEN RELATED	71711017 6220	188.94		
	AMENDMENT EIGHTEEN RELATED	71710917 6220	2,034.45		
	AMENDMENT EIGHTEEN RELATED	71711017 6220	4,130.55		
			<u>82,862.34</u>	WI	00831784
TWB INSPECTIONS INC	DSA Inspection Services	71720019 6240	5,325.00		
	AMENDMENT ONE FOR ONGOING	71710030 6240	675.00		
			<u>6,000.00</u>	WI	00831785
VERIZON CALIFORNIA	Monthly Phone Service through	71710005 5540	11.99		
	Monthly Phone Service through	71711017 5540	7.01		
	Monthly Phone Service through	71710017 5540	3.45		
	Monthly Phone Service through	71710023 5540	8.30		
			<u>30.75</u>	WI	00831786
WALTERS VENTURES INC.	DSA Inspection Services	71710005 6240	16,245.00		
			<u>16,245.00</u>	WI	00831787
WESTBERG & WHITE INC	CONSTRUCTION PHASE SERVICES	71720019 6220	16,999.80		
			<u>16,999.80</u>	WI	00831788
FIRST CITIZENS BANK	General Contractor for the One	71810017 6212	52,903.52		
	General Contractor for the One	71711917 6212	7,508.67		
	General Contractor for the One	71710917 6212	28,851.90		
	CHANGE ORDER #23 AS APPROVED	71711017 6212	1,148.50		
			<u>90,412.59</u>	WH	00831789
SOLTEK PACIFIC	General Contractor for the One	71810017 6212	274,441.56		
	Accrual Adj for CY payment	71710917 9510	-41,850.22		
	General Contractor for the One	71711917 6212	14,463.35		
	General Contractor for the One	71710917 6212	41,850.22		

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
	CHANGE ORDER #25 AS APPROVED	71711017 6212	14,420.47		
	Accrual Adj for CY payment	71810017 9510	-170,370.21		
	General Contractor for the One	71810017 6212	396,586.55		
			<u>529,541.72</u>	WH	00831790
SINANIAN DEVELOPMENT INC	General Contractor for the	71710005 6212	1,015,880.80		
			<u>1,015,880.80</u>	WI	00831791
CA STUDENT AID COMMISSION	H20013276 Scholarship Return	73202000 7530	2,500.00		
			<u>2,500.00</u>	WA	00831792
SCHOLARSHIP FOUNDATION	H00751130 Scholarship Return	73202000 7530	1,250.00		
			<u>1,250.00</u>	WA	00831793
US DEPT-VETERANS AFFAIRS	H20039169 VA 33 Return	00000010 9190	13.60		
			<u>13.60</u>	M RV WA	00831794
AMAZON	THE COMPLETE 101 COLLECTION:	21055000 4311	371.08		
	Dynarex Nitrile Exam Gloves,	04011000 4311	79.16		
	ADC ANEROID	12301015 4310	749.40		
	ESTIMATED SHIPPING	12301015 4310	0.00		
	SHIPPING	21055000 4311	54.91		
	Intro to Agricultural	01121001 6310	128.12		
	Agribusiness Management, 4th	01121001 6310	74.52		
	Dynarex Nitrile Exam Gloves,	04011000 4311	80.16		
			<u>1,537.35</u>	WA	00831795
AMERICAN STAR TOURS	Bus transportation to	64900103 4640	281.67		
	Bus transportation to	64300202 4640	281.67		
	CHARTER BUS TO SOLVANG	64945000 4640	4,175.00		
	Bus transportation to	60100707 4640	281.66		
			<u>5,020.00</u>	WA	00831796
ARMSTRONG'S LOCK AND KEY	KEY/LOCK SUPPLIES	65110000 4520	81.19		
			<u>81.19</u>	WA	00831797
B & H PHOTO-VIDEO	SAVAGE SEAMLESS BACKGROUND	61320000 4520	189.95		
	SHIPPING ON LARGE/HEAVY ITEMS	61320000 4520	46.07		
	POCKET WIZARD AC3 ZONE	61320000 4520	79.00		
	9' X 12' FAST-FOLD SCREEN	61320000 4520	446.05		
	MATTHEWS JUNIOR BOA WEIGHT	61320000 4520	110.85		
	SMITH-VICTOR RAINBOW PACK	61320000 4520	19.50		
	NIKON MICRO-FIBER LENS	61320000 4520	11.90		
	TIFFEN 77MM UV PROTECTOR	61320000 4520	8.79		
	NIKON HB-53 BAYONET LENS HOOD	61320000 4520	31.95		
	ROSCO 48MM X 50M GAFFER TAPE,	61320000 4520	75.80		
	PEARSTONE AA NiMH	61320000 4520	17.50		
	SYLVANIA/OSRAM FTK LAMP,	61320000 4520	20.98		
	IMPACT EMD LAMP, 750W/120V	61320000 4520	13.98		

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
	SHIPPING ON LARGE/HEAVY ITEMS	61320000 4520	36.76		
			<u>1,109.08</u>	WA	00831798
BENITEZ, ANGEL	FINGERPRINT CLEARANCE LIVE	64700000 5820	49.00		
			<u>49.00</u>	WA	00831799
BETTY'S FABRICS	SUPPLIES FOR DIMENSIONS IN	10081007 4310	90.96		
			<u>90.96</u>	WA	00831800
BIO-RAD LABORATORIES	pGLO Bacterial Transformation	04011000 4310	98.51		
	shipping charges	04011000 4310	34.13		
			<u>132.64</u>	WA	00831801
BRADLEY, JOANNE	CTTE TRAINING AUG 2 AND 3	60200127 5113	600.00		
			<u>600.00</u>	WA	00831802
Bravo, Alejandro	Cal Poly Mileage	04010015 5210	226.72		
			<u>226.72</u>	WA	00831803
CA ELECTRIC SUPPLY	ELECTRICAL/LIGHTING SUPPLIES	65110000 4520	25.33		
	ELECTRICAL/LIGHTING SUPPLIES	65110000 4520	6.18		
	ELECTRICAL/LIGHTING SUPPLIES	65110000 4520	947.40		
	GE GE332MAXN/ULTRA ELECTR	65110000 4520	298.99		
	ELECTRICAL/LIGHTING SUPPLIES	65110000 4520	104.57		
	ELECTRICAL/LIGHTING SUPPLIES	65110000 4520	18.58		
	ELECTRICAL/LIGHTING SUPPLIES	65110000 4520	16.02		
	ELECTRICAL/LIGHTING SUPPLIES	65110000 4520	61.44		
	ELECTRICAL/LIGHTING SUPPLIES	65110000 4520	381.55		
	PHILA 300R/FL-130V	65110000 4520	458.29		
	GE CMH39/T/U/830/G12	65110000 4520	412.56		
	GE CMH70T/U/830/G12	65110000 4520	429.45		
	GE 106PAR38/CAP	65110000 4520	255.25		
	ELECTRICAL/LIGHTING SUPPLIES	65110000 4520	289.67		
	ELECTRICAL/LIGHTING SUPPLIES	65110000 4520	158.48		
	ELECTRICAL/LIGHTING SUPPLIES	65110000 4520	424.38		
	ELECTRICAL/LIGHTING SUPPLIES	65110000 4520	482.74		
	ELECTRICAL/LIGHTING SUPPLIES	65110000 4520	333.16		
	ELECTRICAL/LIGHTING SUPPLIES	65110000 4520	29.95		
	ELECTRICAL/LIGHTING SUPPLIES	65110000 4520	35.71		
	ELECTRICAL/LIGHTING SUPPLIES	65110000 4520	23.49		
	ELECTRICAL/LIGHTING SUPPLIES	65110000 4520	577.34		
	UNIVE C2642UNVME000K	65110000 4520	428.24		
			<u>6,198.77</u>	WA	00831804
CALIFORNIA VOCATIONAL NURSE EDUCATORS	2013-2014 CVNE ANNUAL	12302000 5310	50.00		
			<u>50.00</u>	WA	00831805
CANON BUSINESS SOLUTIONS INC	CAMPUSWIDE CANON COPIER	67710300 5640	307.24		
	CAMPUSWIDE CANON COPIER	67710300 5640	8.21		
	ANNUAL MAINTENANCE FOR STEM	60200312 5640	23.92		

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
	CAMPUSWIDE CANON COPIER	67710300 5640	20.83		
	CAMPUSWIDE CANON COPIER	67710300 5640	7.26		
	CAMPUSWIDE CANON COPIER	67710300 5640	12.00		
			<u>379.46</u>	WA	00831806
CAROLINA BIOLOGICAL	Sheep brain plain 1 per bag	04011000 4310	586.17		
	Sheep Heart plain 1 per bag	04011000 4310	273.66		
	Cow eye plain 1 per bag	04011000 4310	199.40		
	freight and handling	04011000 4310	80.05		
			<u>1,139.28</u>	WA	00831807
CARR'S BOOT SHOP	SAFETY BOOTS FOR EMPLOYEES AS	67720000 3920	122.27		
	SAFETY BOOTS FOR EMPLOYEES AS	67720000 3920	113.61		
	SAFETY BOOTS FOR EMPLOYEES AS	67720000 3920	112.53		
	SAFETY BOOTS FOR EMPLOYEES AS	67720000 3920	113.61		
			<u>462.02</u>	WA	00831808
CENTRAL COAST INDUSTRIES	STANDARD PORTABLE RESTROOM	21335000 5690	170.80		
			<u>170.80</u>	WA	00831809
CENTRAL COAST URGENTCARE	Physicals, x-rays, tb for	67300100 5821	560.00		
			<u>560.00</u>	WA	00831810
CHAVEZ, ERIK	FINGERPRINT CLEARANCE LIVE	64700000 5820	35.00		
			<u>35.00</u>	WA	00831811
CHAVEZ, JAMES	FINGERPRINT CLEARANCE LIVE	64700000 5820	20.00		
			<u>20.00</u>	WA	00831812
CITY OF LOMPOC	WASTE DISPOSAL/SEWER FEES	65700400 5570	979.62		
	COMMERCIAL LIGHT ELECTRIC	65700400 5520	18,686.29		
	WATER SERVICES	65700400 5530	1,917.15		
			<u>21,583.06</u>	WA	00831813
CITY OF SANTA MARIA	DISPOSAL SITE LANDFILL	65700000 5570	58.56		
	PCPA DISPOSAL SITE LANDFILL	10071300 5570	158.34		
			<u>216.90</u>	WA	00831814
CITY OF SANTA MARIA	FALSE ALARM RESPONSES TO	67775200 5590	358.10		
			<u>358.10</u>	WA	00831815
CLABOUGH, HANNAH	FINGERPRINT CLEARANCE LIVE	64700000 5820	35.00		
			<u>35.00</u>	WA	00831816
CLINTON, LAMAR	FINGERPRINT CLEARANCE LIVE	64700000 5820	35.00		
			<u>35.00</u>	WA	00831817
CONSTELLATION NewENERGY INC	ELECTRICITY SERVICES	65700000 5520	95.61		

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
	ELECTRICITY SERVICES	68103000 5520	23.90		
	ELECTRICITY SERVICES	65700000 5520	12.03		
	ELECTRICITY SERVICES	68103000 5520	3.01		
	ELECTRICITY SERVICES	65700000 5520	12.02		
	ELECTRICITY SERVICES	68103000 5520	3.01		
			<u>149.58</u>	WA	00831818
COX, CASSANDRA	FINGERPRINT CLEARANCE LIVE	64700000 5820	35.00		
			<u>35.00</u>	WA	00831819
CUSTOM COLORS & AUTOBODY INC	Instructional Supplies for	09482000 4310	137.17		
	Instructional Supplies for	09482000 4310	209.14		
			<u>346.31</u>	WA	00831820
DEPARTMENT OF JUSTICE	FALL 2013 DOJ FINGERPRINTING -	12033000 5820	928.00		
			<u>928.00</u>	WA	00831821
DEPARTMENT OF JUSTICE	fingerprints for student	64700000 5820	1,632.00		
	fingerprints for staff ending	67300100 5820	1,312.00		
	fingerprints for staff ending	67300100 5820	17.00		
			<u>2,961.00</u>	WA	00831822
DETTER, BRUCE	FINGERPRINT CLEARANCE LIVE	64700000 5820	35.00		
			<u>35.00</u>	WA	00831823
DISASTER MANAGEMENT SYSTEMS	START/JUMP START WALLET CARDS	64400002 4520	10.79		
	TRIAGE TAGS ALL RISK	64400002 4520	71.82		
			<u>82.61</u>	WA	00831824
DIX, WARREN	FINGERPRINT CLEARANCE LIVE	64700000 5820	35.00		
			<u>35.00</u>	WA	00831825
EMERSON NETWORK POWER-LIEBERT SERVICES INC.	BATTERY SERVICE MAINTENANCE	67873100 5640	339.15		
	BATTERY SERVICE MAINTENANCE	67873100 5640	4,110.75		
	BATTERY SERVICE MAINTENANCE	67873100 5640	4,371.15		
			<u>8,821.05</u>	WA	00831826
EWING IRRIGATION PRODUCTS INC	PARTS FOR GRISWOLD MASTER	65511400 4520	205.37		
	LANDSCAPE SUPPLIES CHARGED	65510000 4520	20.59		
			<u>225.96</u>	WA	00831827
FERGUSON ENTERPRISES INC	PLUMBING SUPPLIES	65110000 4520	128.77		
	PLUMBING SUPPLIES	65110000 4520	60.73		
	PLUMBING SUPPLIES	65110000 4520	8.45		
			<u>197.95</u>	WA	00831828

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
FERRERO, MICHAEL	FINGERPRINT CLEARANCE LIVE	64700000	5820	35.00		
				<u>35.00</u>		WA 00831829
FINDING LIFE'S COMPASS	COMMUNICATION COURSE HELD ON	67775000	5220	600.00		
				<u>600.00</u>		WA 00831830
FISHER SCIENTIFIC	HEATER BLOCK ALUMINUM,	60200312	4310	454.47		
	NMR tubes, 100, #50-802-653,	19050000	4311	112.22		
	NMR tube caps, pkg of 100,	19050000	4311	15.17		
	thistle tube w/stem, pkg of	19050007	4310	37.11		
				<u>618.97</u>		WA 00831831
GARBERG, KIRSTEN	FINGERPRINT CLEARANCE LIVE	64700000	5820	35.00		
				<u>35.00</u>		WA 00831832
GARDA CL WEST INC.	MONTHLY ARMORED CAR PICKUP	67211000	5112	327.45		
				<u>327.45</u>		WA 00831833
GLOBAL INDUSTRIAL EQUIPMENT	SHELVING, HEAVY DUTY, 36X18X96	65110000	4520	174.00		
	FREIGHT CHARGES	65110000	4520	170.00		
				<u>344.00</u>		WA 00831834
GRAINGER	MAINTENANCE SUPPLIES	65110000	4520	81.71		
	LAMP, QUARTZ METAL HALIDE,	65110000	4520	419.71		
	FLUORESCENT LAMP, LINEAR,	65110000	4520	399.05		
				<u>900.47</u>		WA 00831835
HERNANDEZ, CAMILLE	FINGERPRINT CLEARANCE LIVE	64700000	5820	35.00		
				<u>35.00</u>		WA 00831836
HERNANDEZ, NORMA A	LocalMileage-Lompoc	64300202	5210	53.79		
				<u>53.79</u>		WA 00831837
HOME MOTORS	ALIGNMENT PER INVOICE	67772000	5650	119.99		
				<u>119.99</u>		WA 00831838
J B DEWAR	DIESEL CHARGES FOR	64945000	4610	1,928.28		
				<u>1,928.28</u>		WA 00831839
J W PEPPER & SON INC	SHEET MUSIC FOR CHORALE	10042007	4310	56.97		
	SHEET MUSIC FOR CHORALE	10042007	4310	52.16		
				<u>109.13</u>		WA 00831840
J'S TIRE & AUTO CNTR INC	T-LABOR MOUNT.SPIN BALANCE	21335000	5650	120.00		
				<u>120.00</u>		WA 00831841
JACK'S REPAIR & SALES	DRIVE BELT FOR EXMARK,	65510000	4520	65.38		
				<u>65.38</u>		WA 00831842
JARRETT, KELLY	FINGERPRINT CLEARANCE LIVE	64700000	5820	16.00		

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
	FINGERPRINT CLEARANCE LIVE	64700000 5820	35.00		
			<u>51.00</u>	M RV	WA 00831843
JOBELEPHANT.COM INC	advertising for recruitment to	67610001 5880	494.00		
			<u>494.00</u>		WA 00831844
JOHNSON PLASTICS	CONSUMABLES FOR EPILOG LASER	67760000 4520	352.58		
	CONSUMABLES FOR EPILOG LASER	67760000 4520	39.72		
			<u>392.30</u>		WA 00831845
JONES, BERNARD	Various Local Mileage	66100000 5210	28.25		
	TRUSTEE COMPENSATION FOR	66100000 5110	240.00		
			<u>268.25</u>		WA 00831846
KITCHEN KRAFTS INC	INSTRUCTIONAL SUPPLIES	13060000 4311	103.80		
			<u>103.80</u>		WA 00831847
LAHR, LARRY	Trustee Compensation for	66100000 5110	240.00		
	Various Local Mileage	66100000 5210	23.67		
			<u>263.67</u>		WA 00831848
LAU, MARGARET S	REIMBURSEMENT FOR MISC.	03030014 5220	21.75		
	REIMBURSEMENT FOR CERTIFICATE	03030015 5630	163.00		
	REIMBURSEMENT FOR MISC	03030014 5220	134.45		
			<u>319.20</u>		WA 00831849
LAU, MARGARET S	Various Local Mileage	03030014 5210	124.02		
	Various Local Mileage	03030014 5210	197.47		
			<u>321.49</u>		WA 00831850
LEE CENTRAL COAST NEWSPAPERS	LEGAL ADS FOR BUSINESS	67220000 5880	54.00		
			<u>54.00</u>		WA 00831851
MARONEY, WESLEY D	ASPHALT TAPE FOR VEHICLE	69500001 4520	61.21		
			<u>61.21</u>		WA 00831852
MISSION LINEN & UNIFORM SERVICE INC	UNIFORM SERVICES/TOWELS	67772000 5550	39.37		
	UNIFORM SERVICES/TOWELS	67772000 5550	39.37		
			<u>78.74</u>		WA 00831853
NCS PEARSON INC	ANNUAL FEE	49306011 5560	700.00		
	SMARTHINKING TUTORING	49306011 5560	14,300.00		
			<u>15,000.00</u>		WA 00831854
NEXTEL COMMUNICATIONS INC	NEXTEL CELL PHONE MONTHLY	67775000 5540	50.89		
	CELL PHONE USAGE FOR ON-CALL	61320000 5540	3.38		
	CELL PHONE MONTHLY SERVICE	65110000 5540	148.81		

Allan Hancock College
Warrant Register
Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
				203.08	WA	00831855
NORCAL SWIM SHOP	DIGITAL CLOCK	69621900	6410	838.50		
	ULTIMATE STOREEL	69621900	6410	1,440.50		
	SHIPPING CHARGE	69621900	6410	260.00		
				2,539.00	WA	00831856
OFFICE DEPOT INC	SUPPLIES FOR FINE ARTS	10000017	4310	45.44		
	OFFICE SUPPLIES ACADEMIC	60100100	4520	119.77		
				165.21	WA	00831857
OTTER DISTRIBUTORS	MUSIC SUPPLIES FOR	68119520	4310	284.80		
	MUSIC SUPPLIES FOR	68119520	4310	10.00		
				294.80	WA	00831858
OTTO FREI	INSTRUCTIONAL SUPPLIES FOR	10091020	4311	559.84		
				559.84	WA	00831859
PENSA, GREG	Various Local Mileage	66100000	5210	24.97		
	TRUSTEE COMPENSATION FOR	66100000	5110	240.00		
				264.97	WA	00831860
POCKET NURSE ENTERPRISES INC	DESKTOP CADDY (04-25-9004N-EA)	12301012	4310	64.50		
				64.50	WA	00831861
PPG ARCHITECTURAL FINISHES INC	PAINT SUPPLIES	65110000	4520	75.76		
	PAINT SUPPLIES	65110000	4520	24.72		
	PAINT SUPPLIES	65110000	4520	4.32		
				104.80	WA	00831862
PRAXAIR DISTRIBUTION INC	CARBON DIOXIDE LIQUID EXPENSES	65110000	4520	465.02		
	Instructional Supplies to be	09565000	4311	50.64		
	Instructional Supplies to be	09565000	4311	146.14		
				661.80	WA	00831863
RADIO SHACK	SUPPLIES FOR MULTIMEDIA,	61320000	4520	158.98		
				158.98	WA	00831864
RAYMOND PRODUCTS COMPANY INC	DESK LIFT #2300	67700000	6410	250.00		
	PEDESTAL ATTACHMENT #1800	67700000	6410	109.00		
	FILE DOLLIES #3220	67700000	6410	270.00		
	FREIGHT CHARGES	67700000	6410	124.50		
				753.50	WA	00831865
RAYS AUTO PARTS	PARTS/SUPPLIES	67772000	4520	21.56		
	PARTS/SUPPLIES	67772000	4520	158.01		
	PARTS/SUPPLIES	67772000	4520	85.01		
	PARTS/SUPPLIES	67772000	4520	11.36		

Allan Hancock College
Warrant Register
Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
			275.94	WA	00831866
RAYS AUTO PARTS	PARTS FOR ROUTINE VEHICLE	21335000 4520	37.87		
	PREM AW 46 HYD FL 5G	21335000 4520	49.24		
	BRAKLEEN 50 ST 14 OZ	21335000 4520	31.05		
	GAL 15 W 40	21335000 4520	162.25		
	GREASE	21335000 4520	37.78		
	QT 10 W 40	21335000 4520	37.78		
	NAPAGOLD AIR FILTER	21335000 4520	139.64		
	NAPAGOLD AIR FILTER	21335000 4520	59.53		
	LUCAS FUEL TREAT 32 OZ	21335000 4520	12.44		
	TWAX HARD SHELL PASTE	21335000 4520	13.62		
	PROTECTANT	21335000 4520	27.59		
	FUEL FITLER	21335000 4520	7.55		
	DELO 400 30 W FAL	21335000 4520	118.79		
	NAPAGOLD FUEL FILTER	21335000 4520	19.47		
	FUEL FIL	21335000 4520	27.05		
	OIL FILTER	21335000 4520	13.52		
	OIL FILTER	21335000 4520	124.43		
	OIL FILTER	21335000 4520	16.23		
	FUEL FILTER	21335000 4520	15.69		
	Change Due	67190000 8893	8.00		
	Refunds Due	67190000 8892	42.00		
	OIL FILTER	21335000 4520	14.82		
	FUEL FILTER	21335000 4520	13.74		
			980.08	WA	00831867
RAYS AUTO PARTS	PARTS FOR ROUTINE VEHICLE	12502000 4520	12.00		
	PARTS FOR ROUTINE VEHICLE	12502000 4520	79.20		
			91.20	WA	00831868
RED WING SHOE STORE	SAFETY BOOTS FOR EMPLOYEES	67720000 3920	125.00		
			125.00	WA	00831869
SAFeway INC - VONS DIVISION	LVC SCIENCE LAB SUPPLIES. AUTH	60100407 4310	19.78		
			19.78	WA	00831870
SANTA MARIA ARTS COUNCIL	ANNUAL MEMBERSHIP FEE	10080000 5310	35.00		
			35.00	WA	00831871
SANTA MARIA FORD	CAM SHAFT SYNCHRONIZER,	67772000 4520	135.25		
			135.25	WA	00831872
SANTA MARIA TIRE INC	TIRE, GDYR ASSURANCE FUELMAX	67772000 4520	118.00		
	CA RECYCLE TAX	67772000 5571	1.75		
			119.75	WA	00831873
SINCLAIR, COLLEEN	SCHEDULE, FACILITATE AND	13051021 5110	500.00		
			500.00	WA	00831874

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
SMART & FINAL	INSTRUCTIONAL SUPPLIES	13060000 4311	48.97		
	INSTRUCTIONAL SUPPLIES	13060000 4311	244.53		
			293.50	WA	00831875
SOUTHERN CALIFORNIA GAS CO	GAS SUPPLY 7/1/13-6/30/14	65700000 5510	3,533.22		
	GAS SUPPLY 7/1/13-6/30/14	68103000 5510	883.31		
			4,416.53	WA	00831876
UNITED PARCEL SERVICE	UPS CHARGES	67700000 5870	42.56		
			42.56	WA	00831877
UNITED REFRIGERATION INC	HVAC SUPPLIES	65110000 4520	91.06		
	HVAC SUPPLIES	65110000 4520	6.17		
	HVAC SUPPLIES	65110000 4520	123.83		
	HVAC SUPPLIES	65110000 4520	113.72		
	HVAC SUPPLIES	65110000 4520	54.07		
	HVAC SUPPLIES	65110000 4520	9.17		
	HVAC SUPPLIES	65110000 4520	38.62		
	HVAC SUPPLIES	65110000 4520	22.47		
	HVAC SUPPLIES	65110000 4520	184.12		
	HVAC SUPPLIES	65110000 4520	16.55		
	HVAC SUPPLIES	65110000 4520	-7.02		
	HVAC SUPPLIES	65110000 4520	6.04		
	HVAC SUPPLIES	65110000 4520	72.97		
	HVAC SUPPLIES	65110000 4520	43.83		
	HVAC SUPPLIES	65110000 4520	68.07		
			51.83	WA	00831878
			895.50		
US BANK CORPORATE PAYMENT SYSTEM	FOOD SUPPLIES FOR ALL STAFF	66200000 4710	113.18		
	OFFICE SUPPLIES	66200000 4520	4.53		
	REFRESHMENTS FOR COC MEETING	67133000 4710	5.29		
	BOARD MEETING FOOD SUPPLIES	66100000 4710	34.70		
			157.70	WA	00831879
VANNEST, PATTY J	Various Local Mileage	67220000 5210	24.75		
			24.75	WA	00831880
VATA INC	0910-SEYMOUR II WOUND CARE	12301015 6410	1,076.00		
	ESTIMATED SHIPPING COSTS	12301015 6410	16.82		
			1,092.82	WA	00831881
VERIZON CALIFORNIA	TELEPHONE SERVICE	65700400 5540	519.30		
	TELEPHONE SERVICE	65700000 5540	1,847.79		
	TELEPHONE SERVICE	65700400 5540	551.13		
	TELEPHONE SERVICE	65700000 5540	1,755.49		
	TELEPHONE SERVICE	68103000 5540	411.04		
	TELEPHONE SERVICE	65700500 5540	80.98		
	TELEPHONE SERVICE	65700400 5540	535.36		
	TELEPHONE SERVICE	65700000 5540	-2,829.87		

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
	TELEPHONE SERVICE	68103000 5540	-735.02		
	TELEPHONE SERVICE	65700500 5540	79.47		
	TELEPHONE SERVICE	68103000 5540	433.81		
	TELEPHONE SERVICE	65700500 5540	81.78		
			<u>2,731.26</u>	WA	00831882
VERIZON CALIFORNIA	TELEPHONE SERVICE	65700000 5540	15.00		
			<u>15.00</u>	WA	00831883
VERIZON CALIFORNIA	TELEPHONE SERVICE	65700000 5540	1,595.34		
			<u>1,595.34</u>	WA	00831884
VERIZON SELECT SERVICES INC	LONG DISTANCE AND TOLL FREE	65700000 5540	494.59		
			<u>494.59</u>	WA	00831885
WARD'S SCIENCE INC	LVC SCIENCE LAB SUPPLIES. AUTH	60100407 4310	12.99		
	LVC SCIENCE LAB SUPPLIES. AUTH	60100407 4310	91.10		
	LVC SCIENCE LAB SUPPLIES. AUTH	60100407 4310	31.48		
	LVC SCIENCE LAB SUPPLIES. AUTH	60100407 4310	70.21		
			<u>205.78</u>	WA	00831886
WESTERN EXTERMINATOR CO	PEST CONTROL SERVICES,	65510000 5640	109.50		
			<u>109.50</u>	WA	00831887
XEROX CORPORATION	CG XEROX 250 COLOR COPIER	67760000 5640	151.32		
	CG XEROX 250 COLOR COPIER	67760000 5640	57.76		
			<u>209.08</u>	WA	00831888
ZACARIAS, HILDA	TRUSTEE COMPENSATION FOR	66100000 5110	240.00		
	Various Local Mileage	66100000 5210	22.94		
			<u>262.94</u>	WA	00831889
ADAMS, JOSEPH A	Physical Exam Fund Reimb	67900009 3420	238.00		
			<u>238.00</u>	WC	00831890
AVILA, DANA L	Physical Exam Fund Reimb	67900009 3420	50.00		
			<u>50.00</u>	WC	00831891
BLANCHARD, PAMELA	Physical Exam Fund Reimb	67900009 3420	234.90		
			<u>234.90</u>	WC	00831892
CARRILLO-RIOS, HERACIO	Physical Exam Fund Reimb	67900009 3420	300.00		
			<u>300.00</u>	WC	00831893
DILL, BRIAN G	Physical Exam Fund Reimb	67900009 3420	297.20		
			<u>297.20</u>	WC	00831894
DURAN, TERESA L	Physical Exam Fund Reimb	67900009 3420	311.00		

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
			311.00	WC	00831895
FORD, JANET LEE	Physical Exam Fund Reimb	67900009 3420	91.96		
			91.96	WC	00831896
LAHR, LARRY	Physical Exam Fund Reimb	67900009 3420	554.00		
			554.00	WC	00831897
MARAVICK, JOHN T	Physical Exam Fund Reimb	67900009 3420	164.99		
			164.99	WC	00831898
MATHIEU, DORINE M	Physical Exam Fund Reimb	67900009 3420	189.98		
			189.98	WC	00831899
MYJAK, ALAN B	Physical Exam Fund Reimb	67900009 3420	60.00		
			60.00	WC	00831900
NEILSEN, ARDIS	Physical Exam Fund Reimb	67900009 3420	489.00		
			489.00	WC	00831901
PARENT, KAREN E	Physical Exam Fund Reimb	67900009 3420	75.00		
			75.00	WC	00831902
PEPIN, GINETTE A	Physical Exam Fund Reimb	67900009 3420	300.00		
			300.00	WC	00831903
PEREZ, DIANA M	Physical Exam Fund Reimb	67900009 3430	254.00		
			254.00	WC	00831904
ROBERTSON, JENNIE A	Physical Exam Fund Reimb	67900009 3420	135.00		
			135.00	WC	00831905
RUSH, SUSAN A	Physical Exam Fund Reimb	67900009 3420	300.00		
			300.00	WC	00831906
SOLANO, CATHALEEN G	Physical Exam Fund Reimb	67900009 3420	183.68		
			183.68	WC	00831907
ZACARIAS, HILDA	Physical Exam Fund Reimb	67900009 3420	338.93		
			338.93	WC	00831908
CITY OF SANTA MARIA	Water Meter Rental related to	71710023 5690	216.72		
			216.72	WI	00831909
GRAYBAR ELECTRIC	CABLE CAX-LCSC-MMD-OM3-03M E	71710917 6410	198.62		
	INBOUND FREIGHT	71710917 6410	7.83		
			206.45	WI	00831910
MID STATE CONTAINERS	Monthly Rental - Storage	71720019 5690	135.32		
	Monthly Rental - Storage	71720019 5690	135.31		

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
			270.63	WI	00831911
PACKET FUSION INC	SHOREPHONE IP265 COLOR SCREEN,	71710917 6410	7,970.40		
	EXTENSION & MAILBOX LICENSE	71710917 5322	2,000.00		
	EXTENSION-ONLY LICENSE #30039	71710917 5322	1,400.00		
	PRO-RATED PREMIUM PARTNER	71710917 5640	4,529.37		
	SHORTEL EQUIPMENT DISCOUNT	71710917 6410	-340.00		
	SHORTEL EQUIPMENT DISCOUNT	71710917 6410	-797.03		
	SHIPPING	71710917 6410	51.29		
			<u>14,814.03</u>	WI	00831912
ROUNTREE & ASSOCIATES	DSA Inspection Services	71710023 6240	15,840.00		
			<u>15,840.00</u>	WI	00831913
SUNBELT RENTALS	Light Tower Monthly Rental	71711917 5690	435.17		
	Light Tower Monthly Rental	71710917 5690	214.33		
			<u>649.50</u>	WI	00831914
VERNON EDWARDS CONSTRUCTORS INC	General Contractor for the	71720019 6212	324,833.63		
			<u>324,833.63</u>	WI	00831915
CA SCHOOLS DENTAL COALITION	DENTAL CLAIMS & CONTRIBUTIONS	67100061 5430	52,761.00		
			<u>52,761.00</u>	WL	00831916
D\$LRPROS	SHIPPING CHARGE	03030014 6410	159.00		
	AERIAL KIT, ULTIMATE CINEMA	03030014 6410	4,250.84		
			<u>4,409.84</u>	WA	00831917
LIEBERT CASSIDY WHITMORE INC	LEGAL SERVICES 7/1/13-6/30/14	67210600 5730	910.00		
	LEGAL SERVICES 7/1/13-6/30/14	67210600 5730	1,694.00		
			<u>2,604.00</u>	WA	00831918
US DEPT-VETERANS AFFAIRS	H20039169 Scholarship Return	00000010 9190	29.60		
			<u>29.60</u>	WA	00831919
4IMPRINT INC	SQUARE NON-WOVEN LUNCH BAG	64400002 4520	462.50		
	AHC-LOGO SET-UP CHARGE IMPRINT	64400002 4520	10.00		
	FREIGHT CHARGES	64400002 4520	42.54		
			<u>515.04</u>	WA	00831920
ACADEMIC SENATE FOR	AcSntPlenaryFallSess11/6-9/13	60301100 5210	375.00		
			<u>375.00</u>	WA	00831921
AHC - AUXILLIARY CORPORATION	GENERAL FUND ALLOCATION	10070000 7394	150,000.00		
			<u>150,000.00</u>	WA	00831922
AHC - BOOKSTORE	Off-Site-Conference/Bus Exp	60301100 5210	34.10		

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
	PURCHASE TEXTBOOKS USING THE	49306011 4310	2,208.79		
	TEXTBOOKS FOR STEM CENTER,	60200312 4310	2,843.84		
	INSTRUCTIONAL SUPPLIES	10000017 4310	22.54		
	INSTRUCTIONAL SUPPLIES	10021007 4310	3.67		
	INSTRUCTIONAL SUPPLIES	10021007 4310	92.37		
	TEXTBOOKS FOR THE MESA	60200312 4310	6,792.63		
	CLASS SUPPLIES FOR EXTENDED	60100400 4310	50.76		
	SUPPLIES FOR LVC.	60100400 4520	349.92		
	\$250 BOOKSTORE GRANT FOR	66100000 7620	18.21		
			12,416.83	WA	00831923
AHC - BOOKSTORE	FALL 2013 BOOK GRANTS	64300301 7620	25,888.67		
			25,888.67	WA	00831924
AHC - FOUNDATION	AthleticSponsorshipFromMarianM	67190000 8890	1,000.00		
			1,000.00	WA	00831925
ALLY	LEASE PAYMENT FOR 2013	64945000 5680	653.95		
	LEASE PAYMENT FOR 2013	64945000 5680	653.95		
			1,307.90	WA	00831926
AMAZON	Onetouch Ultra blue test	04011000 4311	194.97		
	DELUXE BLOOD PRESSURE	12301015 6410	1,299.57		
	DELUXE BLOOD PRESSURE	12301015 6410	1,299.57		
			2,794.11	WA	00831927
AMERICAN STAR TOURS	CHARTER BUS TO SOLVANG	64945000 4640	4,140.00		
	CHARTER BUS SERVICE TO	64945000 4640	945.00		
	CHARTER BUS SERVICE TO	64945000 4640	1,141.00		
			6,226.00	WA	00831928
AMERIPRIDE VALLEY UNIFORM SERVICE	Laundry services for Auto Tech	09481100 5550	14.97		
	Laundry services for Auto Tech	09481100 5550	31.80		
	Laundry services for Auto Tech	09481100 5550	14.97		
	Laundry services for Auto Tech	09481100 5550	31.80		
			93.54	WA	00831929
ARMSTRONG'S LOCK AND KEY	DUPLICATE KEYS FOR SAFETY	69500001 4520	22.73		
			22.73	WA	00831930
BISQUERA, BRADLEY	Various Local Mileage	61320000 5210	15.54		
			15.54	WA	00831931
BOB'S PRINTING & RUBBER STAMPS INC	SELF INKING STAMP "COPY - DO	67775000 4520	30.31		
			30.31	WA	00831932
HILKER JODY J	Refunds Due	67190000 8892	16.00		
	Local Mileage - Lompoc	60200312 5210	27.12		

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
				27.12		WA 00831933
BSN SPORTS INC	CLASSIC III SOCK COLOR ROYAL	69621700	4520	168.87		
	NIKE GK SPYNE PRO GLOVES SIZE	69621700	4520	32.46		
	NIK GK SPYNE PRO GLOVES SIZE 9	69621700	4520	32.46		
	SHIPPING	69621700	4520	15.00		
				248.79		WA 00831934
BUTTE-GLENN	Annual membership	68400500	5310	500.00		
				500.00		WA 00831935
CA COMMUNITY COLLEGES	CCCCIOFallConf10/28-11/1/13	60100300	5210	530.00		
				530.00		WA 00831936
CA DEPARTMENT OF EDUCATION	GEDStateConf10/8-9	63101000	5210	125.00		
	GEDStateConf10/8-9/13	63101000	5210	125.00		
				250.00		WA 00831937
CA ELECTRIC SUPPLY	FREIGHT CHARGES (CAP AIR)	65110000	4520	891.66		
	FUSE, 50A MV,	65110000	4520	1,894.38		
				2,786.04		WA 00831938
CABRILLO HIGH SCHOOL	QUARTER-PAGE DISPLAY AD IN CHS	67111000	5880	125.00		
				125.00		WA 00831939
CALIFORNIA COMMUNITY COLLEGE	CCCAOEFallConf10/21-25	60100201	5210	620.00		
				620.00		WA 00831940
CALIFORNIA COMMUNITY COLLEGE	CCCAOEConf10/23-25RBennie	60100201	5210	1,370.00		
				1,370.00		WA 00831941
CALIFORNIA COMMUNITY COLLEGE	CCCAOEFallConf10/22-26	03030014	5210	395.00		
				395.00		WA 00831942
CAMPUS ALTERNATIVE, THE	CONTRACT TRAINING FOR	21333000	5130	27,387.00		
				27,387.00		WA 00831943
CANON BUSINESS SOLUTIONS INC	CAMPUSWIDE CANON COPIER	67710300	5640	36.16		
	CAMPUSWIDE CANON COPIER	67710300	5640	16.50		
	CAMPUSWIDE CANON COPIER	67710300	5640	12.18		
	MAINTENANCE & SUPPLIES FOR	64300002	5640	21.33		
	CAMPUSWIDE CANON COPIER	67710300	5640	19.65		
	CAMPUSWIDE CANON COPIER	67710300	5640	31.77		
	CAMPUSWIDE CANON COPIER	67710300	5640	41.60		
				179.19		WA 00831944

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
CANON FINANCIAL SERVICES INC	LEASED COPIERS:	67760000 5680	4,911.31		
			<u>4,911.31</u>	WA	00831945
CAROLINA BIOLOGICAL	Supplies for the Biology labs,	04011007 4310	51.36		
	Supplies for the Biology labs,	04011007 4310	210.82		
	LVC SCIENCE LAB SUPPLIES. AUTH	60100407 4310	97.71		
			<u>359.89</u>	WA	00831946
CARRICO, SAVANNAH	FINGERPRINT CLEARANCE LIVE	64700000 5820	25.00		
			<u>25.00</u>	WA	00831947
Castaneda, Lluvia	Cal Poly Mileage	04010015 5210	226.72		
			<u>226.72</u>	WA	00831948
Champion, Cheyenne	Cal Poly Mileage	04010015 5210	226.72		
			<u>226.72</u>	WA	00831949
CITY OF SANTA MARIA	FALSE ALARM RESPONSES TO	67775200 5590	774.90		
			<u>774.90</u>	WA	00831950
COLEMAN, TERRI LEE	CouncilAdvSupprtEdConf	60200312 5210	360.00		
			<u>360.00</u>	WA	00831951
COLOR CORRECT SOLUTIONS	CONSUMABLES FOR THE EPSON 7890	67760000 4520	176.18		
	CONSUMABLES FOR THE EPSON 7890	67760000 4520	176.18		
			<u>352.36</u>	WA	00831952
COMCAST	MONTHLY RECURRING COSTS JULY	60100800 5560	23.51		
			<u>23.51</u>	WA	00831953
COMCAST	MONTHLY RECURRING COSTS JULY	65700000 5560	0.16		
			<u>0.16</u>	WA	00831954
COMCAST	MONTHLY RECURRING COSTS JULY	65700000 5560	94.02		
			<u>94.02</u>	WA	00831955
COMENITY-OSH COMMERCIAL SERVICES	HARDWARE SUPPLIES CHARGED	65110000 4520	5.39		
	INSTRUCTIONAL SUPPLIES FOR	60200312 4310	58.26		
	INSTRUCTIONAL SUPPLIES FOR	60200312 4310	12.97		
	Supplies for the Biology labs,	04011007 4310	17.31		
	PARTS FOR TRAINING CLASSES	21055003 4520	219.96		
	HARDWARE SUPPLIES CHARGED	65110000 4520	24.87		
	SUPPLIES FOR GROUNDS DEPT.	65510000 4520	69.24		
	SUPPLIES FOR GROUNDS DEPT.	65510000 4520	46.48		
	HARDWARE SUPPLIES CHARGED	65110000 4520	8.64		
	HARDWARE SUPPLIES CHARGED	65110000 4520	49.21		
			<u>512.33</u>	WA	00831956

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
COMPANSOL COMPUTER ANALYSIS & SOLUTIONS	BLUMEN DATABASE:	64900104	5660	299.00		
				<u>299.00</u>		WA 00831957
CONSTELLATION NewENERGY INC	ELECTRICITY SERVICES	65700000	5520	25,673.15		
	ELECTRICITY SERVICES	68103000	5520	<u>6,418.29</u>		
				32,091.44		WA 00831958
EASTBAY TEAM SERVICES	STALKER RADAR SPORT 2 RADAR	69610300	6410	541.24		
	SHIPPING	69610300	6410	<u>15.00</u>		
				556.24		WA 00831959
EL DORADO BROADCASTERS	INSERTION ORDER FOR	49308035	5880	350.00		
				<u>350.00</u>		WA 00831960
ENTERPRISE RENT-A-CAR	VEHICLE RENTAL FOR	64945000	4640	244.23		
				<u>244.23</u>		WA 00831961
EWING IRRIGATION PRODUCTS INC	LANDSCAPE SUPPLIES CHARGED	65510000	4520	17.11		
	LANDSCAPE SUPPLIES CHARGED	65510000	4520	<u>18.09</u>		
				35.20		WA 00831962
FIRE EDUCATION COMPANY	CONTRACT TRAINING FOR	21333000	5130	35,037.00		
				<u>35,037.00</u>		WA 00831963
FISHER SCIENTIFIC	CHLOROFORM-D, 99.8 ATOM 25ML,	60200312	4310	77.94		
	TETRAMETHYLSILANE, 99.9+ 25GR;	60200312	4310	33.86		
	ETHYL ETHER ANHYDROUS, CE 1LT;	60200312	4310	131.22		
	FUEL SURCHARGE	60200312	4310	5.50		
	ORGANIC CHEMISTRY SUPPLIES,	60200312	4310	<u>340.20</u>		
				588.72		WA 00831964
FOREMOST	PHYSIO CONTROL LIFEPAK	12502003	6410	8,950.00		
	DEFIBRILLATORS: FE-721 LIFEPAK	12502003	6410	949.00		
	DEFIBRILLATORS: FE-721 LIFEPAK	12502003	6410	949.00		
	DIFIBRILLATORS:FMR-48	12502003	6410	7,995.00		
	SHIPPING	12502003	6410	<u>121.00</u>		
				18,964.00		WA 00831965
FREESTYLE PHOTOGRAPHIC SUPPLIES	ARISTA EDU ULTRA VC RC PEARL	10110007	4310	124.96		
	FORMULARY COPPER TONER	10110007	4310	24.70		
	FORMULARY VAN DYKE BROWN	10110007	4310	202.06		
	VARTA CR2 3 VOLT LITHIUM	10110007	4310	167.57		
	SHIPPING	10110007	4310	38.99		
	PICTORICO PREMIUM INJECT OHP	10110007	4310	161.19		
	PREMIER STORAGE TANK 5 GALLON	10110007	4310	37.61		
	FORMULARY CYANOTYPE POWDER	10110007	4310	<u>21.49</u>		
				778.57		WA 00831966

Allan Hancock College
Warrant Register
Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
GONZALEZ, NANCY	FINGERPRINT CLEARANCE LIVE	6470000	5820	35.00		
				<u>35.00</u>	WA	00831967
GRAINGER	MAINTENANCE SUPPLIES	65110000	4520	100.22		
				<u>100.22</u>	WA	00831968
GRAYBAR ELECTRIC	OPERATIONAL SUPPLIES	67873000	4520	93.74		
				<u>93.74</u>	WA	00831969
HARDY DIAGNOSTICS	Supplies for the Biology labs,	04011007	4310	49.80		
	LVC SCIENCE LAB SUPPLIES. AUTH	60100407	4310	22.82		
				<u>72.62</u>	WA	00831970
HENRY SCHEIN COMPANY	VARIOUS MEDICAL SUPPLIES FOR	69610000	4530	2,822.83		
	VARIOUS MEDICAL SUPPLIES FOR	69610000	4530	14.56		
				<u>2,837.39</u>	WA	00831971
Hernandez, Aurora	Various Local Mileage	60200312	5210	42.83		
				<u>42.83</u>	WA	00831972
HOME DEPOT	SUPPLIES PER RECEIPTS:	65311400	4520	3.66		
	SUPPLIES PER RECEIPTS:	65511400	4520	3.48		
	SUPPLIES PER RECEIPTS:	65311400	4520	3.87		
	SUPPLIES PER RECEIPTS:	65511400	4520	3.66		
	SUPPLIES PER RECEIPTS:	65110400	4520	20.07		
	SUPPLIES PER RECEIPTS:	65511400	4520	8.87		
				<u>43.61</u>	WA	00831973
INFORMATION CENTERS.COM	BULLETIN BOARD, TRIPLE	65110000	6410	740.67		
	SHIPPING/HANDLING CHARGE	65110000	6410	171.89		
				<u>912.56</u>	WA	00831974
JAY CEE TROPHY CO INC	FIRE ACADEMY CADET NAME TAGS	21335000	4311	18.40		
				<u>18.40</u>	WA	00831975
KELLY PAPER CO	GENERAL PAPER CONSUMABLES	67760000	4520	2,239.90		
				<u>2,239.90</u>	WA	00831976
LOVARC	FEE AGREEMENT FOR FALL 2013.	49303120	5130	218.37		
				<u>218.37</u>	WA	00831977
METAXAS, LINDA D	TechBridge Conference	60200312	5210	30.00		
				<u>30.00</u>	WA	00831978
NATIONAL ASSN CHIEFS OF POLICE	I YR MEMBERSHIP FOR CHIEF	67775000	5310	60.00		
				<u>60.00</u>	WA	00831979
NICK'S TELECOM	RADIO PARTS FOR SAFETY	69500001	4520	273.88		
	LABOR	69500001	5650	440.00		

Allan Hancock College
Warrant Register
Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
				713.88		WA 00831980
OFFICE DEPOT INC	OFFICE/OPERATIONAL SUPPLIES	68101000	4520	170.23		
	PAPERMATE SHARPWRITER	64642000	4520	27.17		
	OPERATIONAL SUPPLIES	67220000	4520	37.36		
				234.76		WA 00831981
OFFICE DEPOT INC	INSTRUCTIONAL SUPPLIES FOR	10081007	4310	32.46		
				32.46		WA 00831982
OFFICIAL PAYMENTS CORPORATION	WEB AND CASHIER CREDIT CARD	67710300	5892	1,093.96		
	WEB AND CASHIER CREDIT CARD	67710300	5892	9,940.21		
				11,034.17		WA 00831983
PACIFIC GAS & ELECTRIC CO	ELECTRICITY SERVICES	65700000	5520	77.40		
	ELECTRICITY SERVICES	68103000	5520	649.09		
	ELECTRICITY SERVICES	65700000	5520	135.98		
	ELECTRICITY SERVICES	68103000	5520	33.99		
	ELECTRICITY SERVICES	65700000	5520	16.88		
	ELECTRICITY SERVICES	68103000	5520	4.22		
	ELECTRICITY SERVICES	65700000	5520	8.46		
	ELECTRICITY SERVICES	65700000	5520	333.01		
	ELECTRICITY SERVICES	68103000	5520	19.35		
	ELECTRICITY SERVICES	65700000	5520	3,569.38		
	ELECTRICITY SERVICES	68103000	5520	892.34		
	ELECTRICITY SERVICES	65700000	5520	2,596.36		
	ELECTRICITY SERVICES	68103000	5520	2.11		
	ELECTRICITY SERVICES	65700000	5520	167.36		
	ELECTRICITY SERVICES	68103000	5520	41.84		
	ELECTRICITY SERVICES	68103000	5520	83.25		
				8,631.02		WA 00831984
PACIFIC GAS & ELECTRIC CO	ELECTRICITY SERVICES	65700000	5520	24,905.62		
	ELECTRICITY SERVICES	68103000	5520	6,226.41		
				31,132.03		WA 00831985
PAPER CONNECTION	SPECIALITY PAPER FOR	67760000	4520	384.32		
				384.32		WA 00831986
PEREZ, DIANA M	Mileage-Lompoc	64900006	5210	35.03		
				35.03		WA 00831987
PORTABLE JOHNS INC	PAY FOR CLEANING OF PORTA	21055003	5690	18.00		
	PAY FOR CLEANING OF PORTA	21055003	5690	18.00		
	PAY FOR CLEANING OF PORTA	21055003	5690	18.00		
				54.00		WA 00831988
PPG ARCHITECTURAL FINISHES INC	PAINT SUPPLIES	65110000	4520	473.25		
	PAINT SUPPLIES FOR GROUNDS	65510000	4520	10.81		
	PAINT SUPPLIES FOR GROUNDS	65510000	4520	95.21		

Allan Hancock College
Warrant Register
Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code	Amount	Status	Warrant
	PAINT SUPPLIES	65110000 4520	52.01		
	PAINT SUPPLIES	65110000 4520	23.37		
	GRACO FIELDLAZER S200 SPORTS	65510000 6410	4,113.50		
	PAINT SUPPLIES FOR GROUNDS	65510000 4520	-247.54		
			<u>4,520.61</u>	WA	00831989
PRAXAIR DISTRIBUTION INC	Instructional Supplies to be	09565000 4311	8.66		
	Instructional Supplies to be	09565000 4311	52.31		
	Instructional Supplies to be	09565000 4311	94.18		
	Instructional Supplies to be	09565000 4311	335.58		
	Instructional Supplies to be	09565000 4311	523.25		
			<u>1,013.98</u>	WA	00831990
PROCARE JANITORIAL SUPPLY	CUSTODIAL SUPPLIES CHARGED	65311000 4520	1,457.46		
	CUSTODIAL SUPPLIES CHARGED	65311000 4520	100.83		
	CUSTODIAL SUPPLIES CHARGED	65311000 4520	1,090.05		
	CUSTODIAL SUPPLIES CHARGED	65311000 4520	955.17		
	CUSTODIAL SUPPLIES CHARGED	65311000 4520	41.50		
	CUSTODIAL SUPPLIES CHARGED	65311000 4520	41.50		
	CUSTODIAL SUPPLIES CHARGED	65311000 4520	52.20		
	CUSTODIAL SUPPLIES CHARGED	65311000 4520	2,408.77		
			<u>6,147.48</u>	WA	00831991
PYRAMED HEALTH SYSTEMS	PYRAMED ANNUAL MAINTENANCE	64400002 5660	13,883.70		
			<u>13,883.70</u>	WA	00831992
RADIO SHACK	SUPPLIES FOR MULTIMEDIA,	61320000 4520	21.64		
			<u>21.64</u>	WA	00831993
RANTZ, RICKY L	CA Workforce Assn Conference	68400500 5210	229.39		
	Doing What Matters For The Region	68400500 5210	149.16		
			<u>378.55</u>	WA	00831994
REED, CHRISTINE L	MESA Directors Meeting	60200312 5210	756.63		
			<u>756.63</u>	WA	00831995
RIVERA, GORDON A	PRINT Seminar & Conference	67761000 5210	155.10		
			<u>155.10</u>	WA	00831996
RIVIERA RESORT	CCCAOE Conf 10/21-25/13	60100201 5210	694.16		
			<u>694.16</u>	WA	00831997
RIVIERA RESORT	CCCAOE Fall Conf 10/21-25	60100201 5210	522.11		
			<u>522.11</u>	WA	00831998
SAFETY-KLEEN SYSTEMS	PARTS CLEANER SERVICE FEE	67710000 5650	714.45		
	FUEL SURCHARGE	67710000 5650	17.45		
			<u>731.90</u>	WA	00831999

Allan Hancock College
Warrant Register
Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
SAFEWAY INC - VONS DIVISION	LVC SCIENCE LAB SUPPLIES. AUTH	60100407	4310	45.74		
	Supplies for the Biology labs,	04011007	4310	10.98		
				<u>56.72</u>	WA	00832000
SANTA BARBARA COUNTY	WRC PARTNER CHARGES (LEASE &	10000020	5630	1,540.69		
	WRC PARTNER CHARGES (LEASE &	10000020	5630	1,532.67		
				<u>3,073.36</u>	WA	00832001
SANTA MARIA FAIRPARK	USE OF GROUNDS FOR CLASS #105	21055000	5630	500.00		
				<u>500.00</u>	WA	00832002
SANTA MARIA TIRE INC	TIRES FOR POLICE AND SECURITY	67775000	4520	118.65		
	TIRES FOR POLICE AND SECURITY	69500001	4520	118.65		
	TIRES FOR POLICE AND SECURITY	67775000	4520	563.83		
	TIRES FOR POLICE AND SECURITY	69500001	4520	563.81		
				<u>1,364.94</u>	WA	00832003
SINCLAIR, COLLEEN	SCHEDULE, FACILITATE AND	13051021	5110	500.00		
				<u>500.00</u>	WA	00832004
SMARDAN-HATCHER CO	DISCOUNT	65110000	4520	-4.51		
	PLUMBING SUPPLIES	65110000	4520	244.34		
				<u>239.83</u>	WA	00832005
SMART & FINAL	INSTRUCTIONAL SUPPLIES	13060000	4311	81.42		
	INSTRUCTIONAL SUPPLIES	13060000	4311	119.45		
				<u>200.87</u>	WA	00832006
SMITH ELECTRIC SERVICE	SERVICE CALL-OIL SWITCH IN	65110000	5650	680.00		
				<u>680.00</u>	WA	00832007
SOLVANG PROPERTIES LLC	Monthly rental fee of \$2,000	60100800	5630	2,000.00		
				<u>2,000.00</u>	WA	00832008
SPEARS, WILLIAM	reimbursement for Director,	59902000	5221	300.00		
				<u>300.00</u>	WA	00832009
STANLEY CONVERGENT SECURITY SOLUTIONS	BURGLAR ALARM MAINTENANCE	67775000	5590	1,832.46		
	BURGLAR ALARM MAINTENANCE	67775000	5590	85.89		
				<u>1,918.35</u>	WA	00832010
STERLING COMMUNICATIONS	PORTABLE RADIO, VX-231 PKG,	65110000	6410	430.84		
				<u>430.84</u>	WA	00832011
SYSCO FOOD SERVICES OF VENTURA	INSTRUCTIONAL SUPPLIES	13060000	4311	332.55		
				<u>332.55</u>	WA	00832012

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
THE DANA ON MISSION BAY	CCCCIOConf10/28-11/1	60100300	5210	535.92		
				<u>535.92</u>		WA 00832013
UNITED PARCEL SERVICE	UPS CHARGES	67700000	5870	36.74		
				<u>36.74</u>		WA 00832014
US BANK CORPORATE PAYMENT SYSTEM	PURCHASES WITH CAL CARD	65110000	6410	629.91		
	CAL CARD PURCHASE	67111000	5310	83.70		
	AMAZON, CRUCIAL 4GB MEMORY,	67873000	4514	40.81		
	AMAZON, FIFTEEN SURGE	67873000	4520	379.05		
	AMAZON, THREE APPLE LIGHTNING	67873000	4514	19.00		
	MICROSOFT STORE, SURFACE PRO	67873000	6411	149.00		
	AMAZON, THREE APPLE LIGHTNING	67873000	4514	68.21		
	PURCHASES WITH CAL CARD	67772000	5790	200.00		
	PURCHASES WITH CAL CARD	65110000	4520	1,664.18		
	AMAZON SHIPPING	67873000	4514	11.55		
	MICROSOFT STORE, SURFACE PRO	67873000	6411	1,111.78		
	CAFE QUACKENBUSH - DISTRICT	66200000	5210	34.00		
	PAPPY'S RESTAURANT - DISTRICT	66200000	5210	33.00		
	MAYA MEXICAN RESTAURANT -	66200000	5210	27.78		
	COMMUNITY COLLEGE LEAGUE OF	66100000	5210	485.00		
	COMMUNITY COLLEGE LEAGUE OF	66100000	5210	485.00		
	COMMUNITY COLLEGE LEAGUE OF	66100000	5210	485.00		
	COMMUNITY COLLEGE LEAGUE OF	66100000	5210	485.00		
	COMMUNITY COLLEGE LEAGUE OF	66100000	5210	485.00		
	COMMUNITY COLLEGE LEAGUE OF	66100000	5210	485.00		
				<u>7,361.97</u>		WA 00832015
VERIZON CALIFORNIA	TELEPHONE SERVICE	65700000	5540	293.69		
				<u>293.69</u>		WA 00832016
VERIZON CALIFORNIA	TELEPHONE SERVICE	65700400	5540	133.54		
				<u>133.54</u>		WA 00832017
VERIZON CALIFORNIA	TELEPHONE SERVICE	65700000	5540	107.31		
				<u>107.31</u>		WA 00832018
VINQUIRY INC	Winemaking supplies. Eff.	01120000	4311	21.65		
				<u>21.65</u>		WA 00832019
VTC ENTERPRISES	FEE AGREEMENT FOR FALL 2013.	49303120	5130	6,960.00		
	COLLECTION OF RECYCLED PAPER	65700000	5570	560.00		
				<u>7,520.00</u>		WA 00832020
VWR INTERNATIONAL	Supplies for the Biology Labs,	04011007	4310	40.40		
				<u>40.40</u>		WA 00832021
WALCH, JENNIFER FAYE	Local Mileage - Lompoc	60200312	5210	27.12		
				<u>27.12</u>		WA 00832022
WARD'S SCIENCE INC	Supplies for the Biology Labs,	04011007	4310	63.05		

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
	Supplies for the Biology Labs,	04011007	4310	30.33		
	Supplies for the Biology Labs,	04011007	4310	20.69		
	Supplies for the Biology Labs,	04011007	4310	10.11		
				<u>124.18</u>	WA	00832023
WESTERN WAYS	Solvang Center Janitorial	60100800	5110	750.00		
				<u>750.00</u>	WA	00832024
XEROX CORPORATION	CG XEROX 250 COLOR COPIER	67760000	5640	151.32		
	CG XEROX 250 COLOR COPIER	67760000	5640	317.66		
				<u>468.98</u>	WA	00832025
ZIERMAN PLUMBING INC	SERVICE CALL PER INVOICE	65110000	4520	44.38		
	SERVICE CALL PER INVOICE	65110000	5650	275.00		
				<u>319.38</u>	WA	00832026
COAST LINE DISTRIBUTING	FOOD SUPPLIES 7/1/13-12/13/13	33697017	4710	217.55		
				<u>217.55</u>	WE	00832027
FEDERAL EXPRESS CORP	MAILINGS FOR ACCT #1104-8488-7	33697009	5870	2.57		
	MAILINGS FOR ACCT #1104-8488-7	33697019	5870	2.57		
				<u>5.14</u>	WE	00832028
OFFICE DEPOT INC	OFFICE SUPPLIES	33697000	4520	103.75		
				<u>103.75</u>	WE	00832029
SAVE MART SUPERMARKETS	FOOD SUPPLIES 7/1/13-12/13/13	33697017	4710	159.91		
	FOOD SUPPLIES 7/1/13-12/13/13	33697017	4710	10.33		
	FOOD SUPPLIES 7/1/13-12/13/13	33697017	4710	16.30		
	FOOD SUPPLIES 7/1/13-12/13/13	33697017	4710	6.87		
				<u>193.41</u>	WE	00832030
SMART & FINAL	KITCHEN FOOD/SUPPLIES	33697017	4710	38.59		
				<u>38.59</u>	WE	00832031
SYSKO FOOD SERVICES OF VENTURA	FOOD SUPPLIES 7/1/13-12/13/13	33697017	4710	46.30		
	FOOD SUPPLIES 7/1/13-12/13/13	33697017	4710	653.54		
				<u>699.84</u>	WE	00832032
3QC INC	Labor Compliance services	71710023	5112	3,196.52		
				<u>3,196.52</u>	WI	00832033
BANK OF SACRAMENTO	General Contractor	71710023	6212	43,321.79		
				<u>43,321.79</u>	WI	00832034
FLINTCO PACIFIC INC.	General Contractor design	71710022	6220	20,702.50		
	General Contractor	71710023	6212	823,114.02		
	CHANGE ORDER #1 - DESIGN	71710023	6220	1,825.00		
				<u>845,641.52</u>	WI	00832035

**Allan Hancock College
Warrant Register**

Check Dates from 9/1/2013 to 9/30/2013

Vendor Name	Description	Budget Code		Amount	Status	Warrant
GRAYBAR ELECTRIC	CAT 6 MOD 8 9FT BLACK	71710917	6410	621.57		
	CAT 6 MOD 8 5FT RED	71710917	6410	660.87		
	CAT 6 MOD 8 7FT RED	71710917	6410	753.42		
	INBOUND FREIGHT	71710917	6410	47.23		
				<u>2,083.09</u>	WI	00832036
NATIONAL EMERGENCY NUMBER ASSOCIATION	CID SUBSCRIPTION Annual Fee to	71730004	5320	250.00		
				<u>250.00</u>	WI	00832037
ROCHA, RANDY	DSA and Special Inspection	71710005	6240	10,098.00		
				<u>10,098.00</u>	WI	00832038
SUNGARD PUBLIC SECTOR INC	25% Retention	71730001	5112	4,440.00		
	ONESolution Installation	71730005	5112	10,500.00		
	2.3 District acceptance and	71730001	5112	4,995.00		
	ONESolution Training and	71730005	5112	2,177.60		
	ONESolution Training and	71730005	5112	2,777.60		
				<u>24,890.20</u>	WI	00832039
COLUMBIA BUSINESS CENTER PARTNERS LP	LEASE OF 890 E. STOWELL	67710300	5630	26,300.00		
	MONTHLY IMPOUND EXPENSE	67710300	5630	1,731.00		
				<u>28,031.00</u>	WA	00832040
GREATER KANSAS CITY	H20034182 Scholarship Return	73202000	7530	1,500.00		
				<u>1,500.00</u>	WA	00832041

Warrant Register

Check Dates from 9/1/2013 to 9/30/2013

Fund and Reversal Summary

Totals By Fund:

Total for Fund 9410	1,210,600.35
Total for Fund 9421	0.00
Total for Fund 9433	1,843.79
Total for Fund 9441	0.00
Total for Fund 9446	1,472,909.00
Total for Fund 9447	2,507,280.37
Total for Fund 9461	52,761.00
Total for Fund 9462	4,567.64
Total for Fund 9463	0.00
Total for Fund 9473	0.00
Total for Fund 9476	0.00

Reversals:

Total for Fund 9410	518.04
Total for Fund 9421	0.00
Total for Fund 9433	0.00
Total for Fund 9441	0.00
Total for Fund 9446	0.00
Total for Fund 9447	0.00
Total for Fund 9461	0.00
Total for Fund 9462	0.00
Total for Fund 9463	0.00
Total for Fund 9473	0.00
Total for Fund 9476	0.00

ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT
October 15, 2013

ACRONYMS

BSN Sports Inc	Best Supply Network in Sports Inc
Comenity-OSH Commercial Services	Comenity-Orchard Supply Hardware Commercial Services
DSLRPROS	Digital Single Lens Reflex Professionals
EC West	Ergo Comfort West
Garda CL West Inc	Garda Cash Logistics West Inc
LOVARC	Life Options, Vocational and Resource Center
NCS Pearson Inc	National Computer Systems Pearson Inc
PPG Architectural Finishes Inc	Pittsburgh Paints & Glass Architectural Finishes
SISC III	Self-Insured Schools of California
TWB Inspections Inc	Tom W Barton Inspections Inc
US Dept – Veterans Affairs	United States Department – Veterans Affairs
VTC Enterprises	Vocational Training Center Enterprises
VWR International	Van Waters Rogers International



To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Acceptance of Donations		
Reason for Board Consideration: CONSENT - ACTION	Item Number: 14.B.	Enclosures: Page 1 of 1

BACKGROUND:

Through the Allan Hancock College Foundation, several businesses have made a three-year pledge to partially fund a full-time faculty position in the machining and manufacturing technology program. The college has recently received \$5,000 from Zodiac Seat Shells, \$10,000 from Helical Products Company, Inc., \$10,000 from Melfred Borzall, Inc., and \$10,000 from the Blaine Johnson Foundation. With a full-time faculty member in place since 2012-13, the district is able to offer at least five classes in machining and manufacturing technology during both fall and spring semesters through the 2014-15 academic year with this support.

Halter Ranch of Paso Robles has donated 10 pallets of wine glass for bottling to the Life and Physical Sciences Department for use in the Viticulture/Enology Program. Wine glass is one of the program's most expensive supplies. This donation will allow students to continue with the practice of winemaking and complete the wine growing cycle.

Bob Segui has donated an extensive collection of books and CDs to the library so that anyone having an interest in the field of music has access to and may be enriched by these materials. This music collection belonged to his late wife, Dolores Doran, who was a long-time and esteemed faculty member at Allan Hancock College.

FISCAL IMPACT:

The 2013-14 budget includes the cost of the full-time faculty position and the anticipated donation revenue.

RECOMMENDATION:

Staff recommends that the board of trustees accept the monetary donations of \$5,000 from Zodiac Seat Shells, \$10,000 from Helical Products Company, Inc., \$10,000 from Melfred Borzall, Inc., and \$10,000 from the Blaine Johnson Foundation, plus the donation of 10 pallets of wine glass from Halter Ranch, and an extensive collection of music books and CDs from Bob Segui.

Administrator Initiating Item: Elizabeth A. Miller	Final Disposition:
---	--------------------



To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Authorization to Declare District Property as Surplus		
Reason for Board Consideration: CONSENT - ACTION	Item Number: 14.C.	Enclosures: Page 1 of 1

BACKGROUND:

District personnel have determined that all items listed can no longer be used by college programs. This process is utilized to ensure that the college does not dispose of any item that still has value to the district.

Education Code Section 81450 allows for the sale, at auction, of district property not required for school purposes. Below is a list of district property to be declared surplus and subsequently sold at auction.

Lot #	Description	Quantity	Condition	AHC ID#	Serial/License #
687	Delta sander	1 each	Unknown	2199	89G53164

FISCAL IMPACT:

Total proceeds are dependent on the auction participation level.

RECOMMENDATION:

Staff recommends that the board of trustees declare the items listed to be surplus and authorize disposal through the appropriate procedures.

Administrator Initiating Item: Elizabeth A. Miller	Final Disposition:
---	--------------------



AGENDA ITEM

To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Part-time Faculty Appointments, Regular Faculty Overload Assignments and Special Assignments/Stipends		
Reason for Board Consideration: CONSENT - ACTION	Item Number: 14.D.	Enclosures: Page 1 of 5

BACKGROUND:

Credit and noncredit instruction and non-instructional assignments for part-time faculty and overload and special assignments/stipends for regular full-time faculty are recommended for the time periods designated on the attached list, as per the California Education Code, Section 87482.5.

FISCAL IMPACT:

Budgeted for the 2013-2014 fiscal year.

RECOMMENDATION:

Staff recommends that the board of trustees approve the attached list of part-time faculty appointments and regular faculty overload and special assignments/stipends.

Administrator Initiating Item: Luis P. Sanchez	Final Disposition:
---	--------------------

**FACULTY ASSIGNMENTS – CREDIT
FULL-TIME AND PART-TIME FACULTY – STIPENDS
FALL 2013**

INSTRUCTOR	ASSIGNMENT	DOLLAR AMOUNT
Ashbaugh, John	Large class stipend for HIST/HUM 105, CRN 21394/21395 (8/19/13 – 12/11/13)	\$858.00
Ashbaugh, John	Large class stipend for HIST 107, CRN 20032 (8/19/13 – 12/11/13)	\$858.00
Ashbaugh, John	Large class stipend for HIST 108, CRN 20037 (8/19/13 – 12/11/13)	\$858.00
Barr, Cynthia	Resource teacher assignment for the noncredit ESL program (8/18/13 – 12/5/13)	\$4,366.38
Bell, Alex	Serve as department SLO liaison, share SLO/ILO and assessment with colleagues, attend LOAC and SLO meetings (9/1/13 – 12/31/13)	\$400.00
Brackett, Ashley	STEM Academic Specialist working with faculty to achieve grant deliverables (8/12/13-12/13/13)	\$6,700.00
Brannon, Tammy	Provide guidance and assistance to the Bridges Scholar for summer research internship and ongoing consultation for research studies support (8/13 – 5/14)	\$1,000.00
Brannon, Tammy	Update and revise the lab manual for Biology 132 – Marine Biology (9/1/13 – 9/30/13)	\$2,500.00
Brannon, Tammy	Update and revise the lab manual for Biology 150 – Cellular Biology 9/1/13 – 9/30/13)	\$2,500.00
Burroughs, Virginia	Large Class stipend for BIOL 124, CRN 20262 (8/19/13 – 12/11/13)	\$1,144.00
Burroughs, Virginia	Prepare materials for labs, assisting faculty during labs, assist with care of animals and plants, HIS STEM & Articulation grant (9/1/13 – 12/13/13)	\$1,920.00
Chaudhari, Rajni	Large class stipend for GEOG 101, CRN 20021 (8/19/13 – 12/11/13)	\$858.00
Dague, Jeanne	Participate in new teacher workshop for CTE instructors (8/2/13 – 8/3/13)	\$600.00
Dal Bello, Dominic	Serve as the MESA program faculty sponsor. Support MESA students in academic and personal advancement. (8/19/13 – 5/21/14)	\$1,000.00
Dal Bello, Dominic	MESA/STEM organized study group advisor, oversee and advise the ENGR 170/171 organized study group (9/13 – 12/13)	\$500.00
Derry, Jody	Department SLO Liaison for Business (8/19/13 – 12/11/13)	\$300.00
Elliott, Herb	Large class stipend for ECON 101, CRN 20014 (8/19/13 – 12/11/13)	\$1,065.00
Elliott, Herb	Large class stipend for ECON 102, CRN 20017 (8/19/13 – 12/11/13)	\$1,065.00
Elliott, Herb	Large class stipend for ECON/FCS/BUS 130, CRN 20020 (8/19/13 – 12/11/13)	\$1,065.00
Gomez, Ana	Department SLO Liaison for Languages & Communications (8/19/13 – 12/11/13)	\$300.00

**FACULTY ASSIGNMENTS – CREDIT
FULL-TIME AND PART-TIME FACULTY – STIPENDS
FALL 2013**

INSTRUCTOR	ASSIGNMENT	DOLLAR AMOUNT
Haddad, Lubna	Large class stipend for PSY 101, CRN 20083 (8/19/13 – 12/11/13)	\$900.00
Haddad, Lubna	Large class stipend for PSY 118, CRN 20708 (8/19/13 – 12/11/13)	\$900.00
Hall, Roger	Large class stipend for HIST 107, CRN 20033 (8/19/13 – 12/11/13)	\$1,230.00
Hall, Roger	Large class stipend for HIST 108, CRN 20039 (8/19/13 – 12/11/13)	\$1,230.00
Hall, Roger	Large class stipend for HIST 119, CRN 20048 (8/19/13 – 12/11/13)	\$1,065.00
Heredia, Horacio	Categorize, file and reorganize the folkloric costume storage and move costumes back into the dance studio closet. (9/3/2013 – 10/31/13)	\$1,488.00
Hernandez, David	Counselor, CTE Transitions Grant (9/9/13 – 12/20/13)	\$4,800.00
Hernandez, David	Participate in new teacher workshop for CTE instructors (8/2/13 – 8/3/13)	\$637.50
Johnson, Kathy	Facilitate the California Dental Board Registered Dental Assisting examination held at Allan Hancock College (8/2/13 – 8/4/13)	\$650.00
Johnson, Kathy	Coordinate a fee-based class: Infection Control in Dentistry (10/4/13)	\$100.00
Jones, Thomas	Participate in new teacher workshop for CTE instructors (8/2/13 – 8/3/13)	\$600.00
Jorstad, Rob	Provide guidance and assistance to the Bridges Scholar for summer research internship and ongoing consultation for research studies support (8/13 – 5/14)	\$1,000.00
Lennihan, Rob	Provide guidance and assistance to the Bridges Scholar for summer research internship and ongoing consultation for research studies support (8/13 – 5/14)	\$1,000.00
Lucas, Ann	Department SLO Liaison for Music/Fine Arts (8/19/13 – 12/11/13)	\$300.00
Macias, Eva	Teach the Math, Engineering & Computer Science camp (7/1/13 – 7/30/13)	\$1,252.08
Maumausolo, Scia	Department SLO Liaison for Kinesiology, Rec. & Athletics (8/19/13 – 12/11/13)	\$300.00
Morales, Mayra	Serve as department SLO liaison, share SLO/ILO and assessment with colleagues, attend LOAC and SLO meetings (9/1/13 – 12/31/13)	\$400.00
Morris, Jennifer	MESA/STEM organized study group advisor , oversee and advise the BIOL 155 organized study group (9/13 – 12/13)	\$500.00
Nishimori, Melinda	ESL annual program update (4/1/13 – 4/12/13)	\$125.00
Nouri, Dustin	Write new lab manual for CHEM 120, Organic Chemistry (9/1/13 – 9/30/13)	\$4,000.00
Nouri, Dustin	MESA/STEM organized study group advisor , oversee and advise the CHEM 180 organized study group	\$500.00

**FACULTY ASSIGNMENTS – CREDIT
FULL-TIME AND PART-TIME FACULTY – STIPENDS
FALL 2013**

INSTRUCTOR	ASSIGNMENT	DOLLAR AMOUNT
	(9/13 – 12/13)	
O'Neil, Steve	Large class stipend for CHEM 150, CRN 20317 (8/19/13 – 12/11/13)	\$1,500.00
Perry, Mary	Provide guidance and assistance to the Bridges Scholar for summer research internship and ongoing consultation for research studies support (8/13 – 5/14)	\$1,000.00
Perry, Mary	Large class stipend for BIOL 125, CRN 20275 (8/19/13 – 12/11/13)	\$1,200.00
Perry, Mary	Large class stipend for BIOL 124, CRN 20254 (8/19/13 – 12/11/13)	\$1,200.00
Perry, Mary	Update and revise the lab manual for Biology 154 – General Botany	\$2,500.00
Phelan, George	ESL annual program update (4/1/13 – 4/12/13)	\$125.00
Philbin, DK	Provide guidance and assistance to the Bridges Scholar for summer research internship and ongoing consultation for research studies support (8/13 – 5/14)	\$1,000.00
Philbin, DK	Large class stipend for CHEM 120, CRN 20307 (8/19/13 – 12/11/13)	\$1,420.00
Pollon, Joe	Oversee the implementation of the Foster Care & Kinship grant (9/1/13 – 10/31/13)	\$6,000.00
Pollon, Joe	Oversee the implementation of the CTE Community Collaborative grant (9/1/13 – 10/31/13)	\$6,000.00
Pollon, Joe	Oversee the implementation of the CTE Transitions project (9/1/13 – 10/31/13)	\$3,000.00
Reyes, Ben	Organize past dance concert performances from video and cassette to DVD files. Inventory the entire dance program's music library (9/3/13 – 10/31/13)	\$1,080.00
Schuetz-Jones, Deborah	Facilitate two First Aid/CPR/AED modules for professional development (10/16/13 – 11/15/13)	\$875.00
Stromberg, Holly	Department SLO Liaison for Nursing/Health Sciences (8/19/13 – 12/11/13)	\$300.00
Tobin, Vince	Develop a new astronomy lab, facility needs, textbook, research, prepare semester length course, materials and syllabus (8/19/13 – 12/11/13)	\$3,000.00
Tobin, Vince	Large class stipend for ASTR 100, CRN 20219 (8/19/13 – 12/11/13)	\$1,014.00
Treur, Kristy	Facilitate two not-for-credit workshops on respiratory protection for managers and supervisors of a local industry client (8/22/13 – 8/30/13)	\$242.19
Tuan, Juanita	Serve as department SLO liaison, share SLO/ILO and assessment with colleagues, attend LOAC and SLO meetings (9/1/13 – 12/31/13)	\$400.00
Vandermolen, Thomas	Large class stipend for PSY 101, CRN 20084 (8/19/13 – 12/11/13)	\$1,065.00
Wallen, Patrick	Large class stipend for ASTR 100, CRN 20217 (8/19/13 – 12/11/13)	\$1,326.00

**FACULTY ASSIGNMENTS – CREDIT
FULL-TIME AND PART-TIME FACULTY – STIPENDS
FALL 2013**

INSTRUCTOR	ASSIGNMENT	DOLLAR AMOUNT
West, Liz	Department SLO Liaison for Mathematics (8/19/13 – 12/11/13)	\$300.00
Wilson, Jonathan	Large class stipend for HIST 118, CRN 20042 (8/19/13 – 12/11/13)	\$858.00
Wilson, Jonathan	Large class stipend for HIST 118, CRN 20043 (8/19/13 – 12/11/13)	\$858.00
Wilson, Jonathan	Large class stipend for HIST 118, CRN 20044 (8/19/13 – 12/11/13)	\$858.00
Wise, Ashley	Provide guidance and assistance to the Bridges Scholar for summer research internship and ongoing consultation for research studies support (8/13 – 5/14)	\$1,000.00
Wise, Ashley	Large class stipend for BIOL 100, CRN 20225 (8/19/13 – 12/11/13)	\$1,200.00
Wong, Nicole	Participate in new teacher workshop for CTE instructors (8/2/13 – 8/3/13)	\$600.00

To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: New Community Services (Fee-Based) Education Courses		
Reason for Board Consideration: CONSENT - ACTION	Item Number: 14.E.	Enclosures: Page 1 of 1

BACKGROUND

One (1) new fee-based class is being proposed. The required college review process was completed.

Course Name: Intermediate Beekeeping (CSPD 8080)

Description:

Put basic beekeeping skills into practice and learn the particular “beehavior” of bees in their own environment. Become comfortable in setting up and operating a bee hive. This course will put theory and basic knowledge into practice, and facilitate establishing your own hive(s). Students will learn to recognize what a bee does instinctively and how to work the hive in a way that minimizes stress and maximizes efficiency. The course is structured as part classroom lecture, part hands-on experience.

FISCAL IMPACT:

Community Services (fee-based) courses are self-supporting.

RECOMMENDATION:

Staff recommends that the board of trustees approve this fee-based class as proposed and authorize that the class be repeated as frequently as needed to support the needs of the community.

Administrator Initiating Item: Luis P. Sanchez	Final Disposition:
---	--------------------



AGENDA ITEM

To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Short-Term, Substitute, and Professional Expert Appointments Exempt From Classified Service		
Reason for Board Consideration: CONSENT - ACTION	Item Number: 14.F.	Enclosures: Page 1 of 4

BACKGROUND

The college hires substitute, short-term employees, and professional experts exempt from classified service per Education Code Section 88003. All appointments are contingent on availability of funding and ending dates could change based on district need. The following is a list of such appointments:

Substitute Appointments:

<u>Name</u>	<u>Position Title</u>	<u>Dates</u>	<u>Duties/Responsibilities</u>	<u>Hourly Rate</u>
Hernandez, Lisa	Public Safety Support Technician I	10/10/12 – 6/30/14	Substitute position until permanent position is filled during recruitment	\$14.50
Howe, Shannon	Human Resources Assistant	10/7/13 – 1/3/14	Substitute position until permanent assignment begins	\$17.61
Jafroodi, Vahid	Program Assistant IV	9/1/13 – 6/30/14	Reserve police officer to fill in when full time officers are on leave or not available and for special events, public safety/campus police	\$23.33

(continued)

FISCAL IMPACT

Assignments for the 2013-2014 fiscal year are included in the 2013-2014 fiscal year budget.

RECOMMENDATION

Staff recommends that the board of trustees approve the substitute and professional expert appointments exempt from classified service as presented.

Administrator Initiating Item: C. Mesaros	Final Disposition:
--	--------------------

Substitute Appointments Continued:

<u>Name</u>	<u>Position Title</u>	<u>Dates</u>	<u>Duties/Responsibilities</u>	<u>Hourly Rate</u>
Luque, Robert	Student Services Technician I	10/10/13 – 6/30/14	Substitute position until permanent position is filled during recruitment	\$14.97
Lycan, Nicholas	Mail Courier	10/21/13 – 6/30/14	Substitute position until permanent position is filled during recruitment	\$13.47
Morrison, Angela	Student Services Technician I	10/10/13 – 6/30/14	Substitute position until permanent position is filled during recruitment	\$14.97
Nienhouse, Kathleen	Office Services Tech I	10/2/13 – 2/28/14	Substitute position until permanent position is filled during recruitment	\$14.50
Ramirez, Richard	Program Assistant IV	9/1/13 – 6/30/14	Reserve police officer to fill in when full time officers are on leave or not available and for special events, public safety/campus police	\$23.33
Rubio, Amner	Program Assistant IV	9/1/13 – 6/30/14	Reserve police officer to fill in when full time officers are on leave or not available and for special events, public safety/campus police	\$23.33
Stephan, Dorene	Program Assistant I	10/21/13 – 6/30/14	Substitute custodian needed to fill in for John Maravick upon his retirement effective 10/1/2013	\$9.96
Szalonek, Kristopher	Assistant Athletic Trainer	10/14/13 – 10/21/13	Substitute position until permanent assignment begins	\$24.85

Professional Expert Appointments:

All appointments are contingent on availability of funding and ending dates could change based on district need.

EMS, Fire, Law Enforcement Programs

Police and Fire Academy tactical officers, program assistants, and program specialists are limited in the number of days they are eligible to work. The number of hours is limited by the budget for the program—one tactical officer may work a 40-hour workshop in 5 days, but another may work in a one-hour session on 40 different days. The academy needs flexibility to schedule tactical officers as they are available; for instance, if a fire officer is scheduled to work in a class on a certain day but is called to fight a fire that day, another officer is called to fill in. There is no way to accurately predict how many hours each officer may work during the academic year. The total available budget for tactical officers, divided by the hourly rate, is the maximum number of hours which can be worked by the entire group of tactical officers.

Professional Experts - EMS, Fire, Law Enforcement Programs

Police and Fire Academy technical aides are limited in the number of days they are eligible to work. The number of hours is limited by the budget for the program—one aide may assist a 40-hour workshop in 5 days, but another may assist a one-hour session on 40 different days. The academy needs flexibility to schedule aides as they are available; for instance, if a fire aide is scheduled to assist a class on a certain day but is called to fight a fire that day, another aide is called to fill in. There is no way to accurately predict how many hours each aide may be required to assist during the academic year. The total available budget for technical aides, divided by the hourly rate, is the maximum number of hours which can be worked by the entire group of technical aides.

**Fire, Safety and EMS,
Law Enforcement Programs:**

<u>Positions:</u>	<u>Hrly Rate</u>	<u>Max Hrs</u>	<u>Max Days</u>
Program Assistant I	\$ 9.96	Not more than 40 hours/weekly and/or 999 hours fiscally	170 days within the Fiscal Year
Program Assistant II	\$14.00		
Program Assistant III	\$15.59		
Program Assistant IV	\$18.81		
Program Assistant VI	\$35.00		

Professional Experts: Program Assistant I, III, IV and VI:

<u>Name</u>	<u>Position Title</u>	<u>Dates</u>	<u>Duties/Responsibilities</u>
Aubert, Gabriel	Program Assistant IV	11/1/13 – 6/30/14	See above “Professional Expert Appointments – EMS, Fire, Law Enforcement Programs
Browand, Douglas	Program Assistant I, III	11/1/13 – 6/30/14	See above “Professional Expert Appointments – EMS, Fire, Law Enforcement Programs
Browand, Douglas	Program Assistant IV	11/1/13 – 6/30/14	See above “Professional Expert Appointments – EMS, Fire, Law Enforcement Programs
Javine, Leslie	Program Assistant I, III	11/1/13 – 6/30/14	See above “Professional Expert Appointments – EMS, Fire, Law Enforcement Programs
Javine, Leslie	Program Assistant IV	11/1/13 – 6/30/14	See above “Professional Expert Appointments – EMS, Fire, Law Enforcement Programs
Lovato, Chris	Program Assistant IV	10/1/13 – 6/30/14	See above “Professional Expert Appointments – EMS, Fire, Law Enforcement Programs
Mackewicz, Nicholi	Program Assistant I, III	11/1/13 – 6/30/14	See above “Professional Expert Appointments – EMS, Fire, Law Enforcement Programs

Professional Experts: Program Assistant I, III, IV and VI Continued:

<u>Name</u>	<u>Position Title</u>	<u>Dates</u>	<u>Duties/Responsibilities</u>
Martinez, Michael	Program Assistant IV	11/20/13 – 6/30/14	See above “Professional Expert Appointments – EMS, Fire, Law Enforcement Programs
Ochoa, Kyle	Program Assistant IV	11/1/13 – 6/30/14	See above “Professional Expert Appointments – EMS, Fire, Law Enforcement Programs
Scally, Brian	Program Assistant IV	11/1/13 – 6/30/14	See above “Professional Expert Appointments – EMS, Fire, Law Enforcement Programs
Steffens, John	Program Assistant I, III, IV	11/1/13 – 6/30/14	See above “Professional Expert Appointments – EMS, Fire, Law Enforcement Programs
Wallace, Christina	Program Assistant IV	11/20/13 – 6/30/14	See above “Professional Expert Appointments – EMS, Fire, Law Enforcement Programs
Weinstein, James	Program Assistant I, III	11/1/13 – 6/30/14	See above “Professional Expert Appointments – EMS, Fire, Law Enforcement Programs

To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Appointments, Transfers, and Promotions of Classified Employees		
Reason for Board Consideration: CONSENT - ACTION	Item Number: 14.G.	Enclosures: Page 1 of 2

BACKGROUND

The following personnel actions are recommended:

Appointments

1. Nicole Azevedo, assistant athletic trainer, kinesiology, recreation & athletics department, 10 months, full time, 37 hours weekly, range 30-A, classified bargaining unit salary schedule, effective October 21, 2013.

Reason: New Position

(Continued)

FISCAL IMPACT

1. The cost to the district is approximately \$52,670 for the 2013-2014 fiscal year.
2. The cost to the district is approximately \$7,999 for the 2013-2014 fiscal year.
3. The cost to the district is approximately \$10,503 for the 2013-2014 fiscal year.
4. The cost to the district is approximately \$43,752 for the 2013-2014 fiscal year.
5. The cost to the district is approximately \$7,489 for the 2013-2014 fiscal year.

These costs will be included in the 2013-2014 fiscal year budget.

RECOMMENDATION

Staff recommends that the board of trustees approve the appointments of Nicole Azevedo, assistant athletic trainer, kinesiology, recreation & athletics department, effective October 21, 2013; Shawn Almaguer, physical education and athletic technician, kinesiology, recreation & athletics department, effective November 1, 2013; Larry Chapple, instructional assistant – welding, industrial technology department, effective November 1, 2013; Andrew Masuda, public/sports information specialist, public affairs, effective November 1, 2013; and Veronica Colon, laboratory assistant, tutorial/open access computer lab (OACL), learning resources, effective November 1, 2013.

Administrator Initiating Item: C. Mesaros	Final Disposition:
--	--------------------

2. Shawn Almaguer, physical education and athletic technician, kinesiology, recreation & athletics department, 12 months, part-time, 18 hours weekly, range 8-A (pro-rated at .48648), classified bargaining unit salary schedule, effective November 1, 2013.

Reason: New Position

3. Larry Chapple, instructional assistant – welding, industrial technology department, 10 months, part-time, 18 hours weekly, range 20-A (prorated at .48648), classified bargaining unit salary schedule, effective November 1, 2013.

Reason: New Position

4. Andrew Masuda, public/sports information specialist, public affairs, 12 months, full time, 37 hours weekly, range 23-B, classified bargaining unit salary schedule, effective November 1, 2013.

Reason: Mr. Masuda replaces Sarah Thien, who resigned, effective August 8, 2013.

5. Veronica Colon, laboratory assistant, tutorial/open access computer lab (OACL), learning resources, 10 months, part-time, 16 hours weekly (prorated at .43243), range 13-A, classified bargaining unit salary schedule, effective November 1, 2013.

Reason: New Position

These new appointments are contingent upon the successful completion of pre-employment requirements.



To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Authorization to Destroy Class 3 – Disposable Records		
Reason for Board Consideration: CONSENT - ACTION	Item Number: 14.H.	Enclosures: Page 1 of 15

BACKGROUND:

The district has been retaining and storing old records, including but not limited to student records, employment records, and financial records, in compliance with provisions established under Chapter 2.5 (commencing with Section 59020 of Division 10, Part VI) of Title 5, California Administrative Code.

Title 5 Section 59025 allows for the destruction of class 3 – disposable records that have been retained for at least three fiscal years after the year in which they were originally created. In accordance with Board Policy 8941 and Administrative Procedure 8941.01, a list of records recommended for destruction must be submitted to the board of trustees to specify that the identified records are to be destroyed. No records included on the attached list are in conflict with applicable laws, regulations, or Administrative Procedure 8941.01.

FISCAL IMPACT:

For destruction of disposable records, \$1,500 is included in the 2013-14 district budget.

RECOMMENDATION:

Staff recommends that the board of trustees authorize destruction of the records as listed, in accordance with Administrative Procedure 8941.01.

Administrator Initiating Item: Elizabeth A. Miller	Final Disposition:
---	--------------------

DOCUMENT DESTRUCTION ANALYSIS SHEET

LOT/ BOX #1	DOCUMENT DATE	CONTENTS	DESTROY DATE
LOT 1			
553	F/Y 2008	Cashiering - Daily Envelopes - Scanned October/November 2007	7/1/2011
554	F/Y 2007	AHC Bookstore - Daily Statements - October/November 2007	6/30/2013
578	2008 - 2009	Auxiliary Accounts - Cashiering, Catalina Staugard, Coordinator, Cashier Services; March/April Deposit Logs & Envelopes	7/1/2013
579	2008 - 2009	Auxiliary Accounts - Cashiering, Catalina Staugard, Coordinator, Cashier Services; January/February Deposit Logs & Envelopes	7/1/2013
580	2008 - 2009	Auxiliary Accounts - Cashiering, Catalina Staugard, Coordinator, Cashier Services; November/December Deposit Logs & Envelopes	7/1/2013
581	2008 - 2009	Auxiliary Accounts - Cashiering, Catalina Staugard, Coordinator, Cashier Services; September/October Deposit Logs & Envelopes	7/1/2013
582	2008 - 2009	Auxiliary Accounts - Cashiering, Catalina Staugard, Coordinator, Cashier Services; August (2 of 2) Deposit Logs & Envelopes	7/1/2013
586	2008 - 2009	Auxiliary Accounts - Cashiering - Catalina Staugard, Coordinator, Cashier Services; January Deposit Logs & Envelopes	7/1/2013
587	2008 - 2009	Auxiliary Accounts - Cashiering, Catalina Staugard, Coordinator, Cashier Services; May/June Deposit Logs & Envelopes	7/1/2013
624	2005 - 2006 - 2008	Auxiliary Accounts - Cashiering, Catalina Staugard, Coordinator, Cashier Services; Fall 2005 & Fall 2008 Registration/Web Folders	7/1/2013
04079	2003 - 2004	Administrative Services - Shelly Allen, Budget Analyst; Department Budget Development Worksheets	7/1/2011
09-162	2005 - 2006	Annette Chapman & Regina Smith, Grant Specialists; Grant Files: BFAP/CalSOAP/CDE Child Care Food Program/CDE Title 5 Child Program/CalWorks/DSP&S/ Matriculation/MESA/NASA CIPA/NC Matriculation/NSF Project Create	7/1/2013
10-001	2009 - 2010	Administrative Services - Shelly Allen, Budget Analyst; 1991 - 1992; 1998 - 1999 - Mandated Claims Six-Ten and Associates	7/1/2011
2245 - 2395	2008 - 2009	Counseling/Matriculation - Maria Quesada, Scanner; Scanned Student Files; SEP's; Appeals	7/1/2013
No Number	Spring 2003	Certified Nursing Assistant and Home Health Aides	7/1/2013
No Number	9/10/07- 12/18/07	Date to Storage: 1/28/2008	1/28/2013

Approval to Destroy: _____

DOCUMENT DESTRUCTION ANALYSIS SHEET

LOT/BOX #2	DOCUMENT DATE	CONTENTS	DESTROY DATE
LOT 2			
09-16	2007 - 2008	Financial Aid Office, Joan Henretta, Financial Aid System Technician; 2007-2008 Student Files Ve - Z	7/1/2013
12-009	2005 - 2006	Business Services - Richard Carmody, Director of Business Services; Business Services/Students Files - 2003-2004; 2002-2003; 2001-2002; Financial Aid Instructional Error; 2002-2003 Bank Recons for Financial Aid & EOPS	7/1/2013
No Number	1988 - 1990	Grant Background Data; 1988 Grants and 1988 - 1990 SIMS VEA Reports	2013
09-01	2007 - 2008	Financial Aid Office, Joan Henretta, Financial Aid System Technician; 2007-2008 Student Files A - Bak	7/1/2013
Box 1 of 1	2007 - 2008	Community Education, Patricia Diggs, Administrative Secretary III; WRC Positive Attendance F 2006, U 2007 & F 2007; WRC Sign-In Logs U 2007 - S 2008	7/1/2013
Box 2 of 3	2007 - 2008	Community Education, Patricia Diggs, Administrative Secretary III; Non-Credit Registration Forms W-Z - F 2007; Non-Credit Registration Forms A-Sh - S 2008	7/1/2013
12-024	1992-1993 & 1995-1996	Business Services, Richard Carmody, Director of Business Services; Benefits: KeenanBilling for Life Insurance; Income Protection & Dental Bank Receipts for Dental; RCF & AGCL Accounts; PARS Billing; Blue Cross Billings; Copies of Workers Compensation ; P/R Taxes for Foundation & Bookstore	7/1/2013
09-11	2007 - 2008	Financial Aid Office, Joan Henretta, Financial Aid System Technician; 2007-2008 Student Files - N - Perez, L.	7/1/2013
09-03	2007 - 2008	Financial Aid Office, Dana Avila, Office Manager; 2007-2008 Student Files - C - Con Back	7/1/2013
09-04	2007 - 2008	Financial Aid Office, Joan Henretta, Financial Aid System Technician; 2007-2008 Student Files - San - Sp	7/1/2013
6	2009 - 2010	Academic Affairs, Rebecca Andres, Administrative Secretary III; 2007-2008 Budget Files, 2007-2008 Field Trip/Travel Forms, 2007-2008 Field Trip Release Forms, MESA Expenditure Files 2004-2005, 2005-2006 & 2006-2007	7/1/2013
09-15	2007 - 2008	Financial Aid Office, Joan Henretta, Financial Aid System Technician; 2007-2008 Student Files - Sq - Vd	7/1/2013
09-12	2007 - 2008	Financial Aid Office, Joan Henretta, Financial Aid System Technician; 2007-2008 Student Files - Perez, M - Rin	7/1/2013
09-081	2005 - 2006	Administrative Services, Shelly Allen, Budget Analyst; Department Budget Development Worksheets	7/1/2013
Box 1 of 1	2007 - 2008	Community Education, Patricia Diggs, Administrative Secretary III; Summer and Fall 2007 - Non-Credit Registration Forms (Materials Fee & Fee Based)	7/1/2013
No Number	2004, 2005 - 2006, 2007 - 2008	Life & Physical Sciences Department - Fall 2005 & Spring 2006 Semester Folders (Including Scheduling), Greenbars, Faculty Locators, Text Requisitions, Scheduling Correspondence, Course Outlines for Discontinued Classes; 2007-2008 Budget Greenbars; Miscellaneous Folders Contained Material Dated No Later Than 2004	7/1/2013
08-07	2006 - 2007	Financial Aid, Dana Avila, Office Manager; 2006-2007 Student Files Gutierrez - Back	7/1/2013

Approval to Destroy: _____

DOCUMENT DESTRUCTION ANALYSIS SHEET

LOT/ BOX #3	DOCUMENT DATE	CONTENTS	DESTROY DATE
LOT 3			
01	2006 - 2007	Human Resources, Sharon Kelly & Liz Phillips, Coordinators, Recruitment Services; Files 0001 thru 0008, 0012 & 0014	7/1/2010
1	2008-2009	Human Resources, Sharon Kelly & Liz Phillips, Coordinators, Recruitment Services; 2008-2009 Files 0001 - 0007	7/1/2012
1	2007-2008	Human Resources, Sharon Kelly & Liz Phillips, Coordinators, Recruitment Services; 2007-2008 Files 0001 - 0007	7/1/2011
2	2007 - 2008	Human Resources, Sharon Kelly & Liz Phillips, Coordinators, Recruitment Services; 2007-2008 Files 0008 - 0014	7/1/2011
2	2008 - 2009	Human Resources, Sharon Kelly & Liz Phillips, Coordinators, Recruitment Services; Part-Time Faculty and Classified Exempt	7/1/2012
3	2007 - 2008	Human Resources, Sharon Kelly & Liz Phillips, Coordinators, Recruitment Services; 2007-2008 Files 0015 thru 0018	7/1/2011
3	2008 - 2009	Human Resources, Sharon Kelly & Liz Phillips, Coordinators, Recruitment Services; Temporary Clerical	7/1/2012
4	2008 - 2013	Human Resources, Sharon Kelly & Liz Phillips, Coordinators, Recruitment Services; 2008-2009 Files 0008 thru 0010, 0012 thru 0013	7/1/2012
4	2007 - 2008	Human Resources, Sharon Kelly & Liz Phillips, Coordinators, Recruitment Services; Files 0019 thru 0025	7/1/2011
5	2008 - 2009	Human Resources, Sharon Kelly & Liz Phillips, Coordinators, Recruitment Services; Files 0014 thru 0019	7/1/2012
5	2007 - 2008	Human Resources, Sharon Kelly & Liz Phillips, Coordinators, Recruitment Services; Files 0026 thru 0029	7/1/2011
6	2007 - 2008	Human Resources, Sharon Kelly & Liz Phillips, Coordinators, Recruitment Services; File 0032	7/1/2011
7	2007 - 2008	Human Resources, Sharon Kelly & Liz Phillips, Coordinators, Recruitment Services; Files 0030 thru 0031 & 0033 thru 0034	7/1/2011
8	2007 - 2008	Human Resources, Sharon Kelly & Liz Phillips, Coordinators, Recruitment Services; Files 0035 thru 0038	7/1/2011
9	2007 - 2008	Human Resources, Sharon Kelly & Liz Phillips, Coordinators, Recruitment Services; Files 0039 thru 0041, 0045 & 0046	7/1/2011
10	2007 - 2008	Human Resources, Sharon Kelly & Liz Phillips, Coordinators, Recruitment Services; Files 0047 thru 0049	7/1/2011
11	2007 - 2008	Human Resources, Sharon Kelly & Liz Phillips, Coordinators, Recruitment Services; Files 0051 thru 0052	7/1/2011

Approval to Destroy: _____

DOCUMENT DESTRUCTION ANALYSIS SHEET

LOT/ BOX #4	DOCUMENT DATE	CONTENTS	DESTROY DATE
LOT 4			
47	2009 - 2010	Career & Technical Education Center (CTEC)(JPCS), Lynn Mayer, JPCS Program Assistant, Confidential Information	7/1/2011
No Number	2002 - 2008	CalWORKS	2013
No Number	2009	Admissions & Records; Petitions, Graduation & Certificates, Summer and Fall 2009	6/1/2003
12-015	2008 - 2009	Business Services, Richard Carmody, Director of Business Services; Fall 2009 General Ledger; Fall 2009 County JV's; Fall 2009 Audit Backup; Fall 2009 Bank Reconciliation; County Funds, 10, 21, 33, 46, 47, 62, 63, 69, 73; Dental Fund; RCF, Student Refunds, AGCL Accounts Money Market - Credit Card, Checking	7/1/2013
No Number	2008 - 2009	Student Files Leo-Mcc	2013
47	2009 - 2010	Career & Technical Education Center (CTEC)(JPCS), Lynn Mayer, JPCS Program Assistant, Confidential Information	7/1/2011
09-09	2007 - 2008	Financial Aid Office, Joan Henretta, Financial Aid Systems Technician; 2007-2008 Student Files Li - Martinez, Q	7/1/2013
09-07	2007 - 2008	Financial Aid Office, Joan Henretta, Financial Aid Systems Technician; 2007-2008 Student Files Goo - Hn	7/1/2013
No Number	2003	2003 Licensed Vocational Nursing Program	7/1/2013
Box 3 of 3	2006 - 2007	Community Education, Patricia Diggs, Administrative Secretary III; Fall 2006 & Spring 2007 Positive Attendance - Santa Cruz-Wambolt	7/1/2013
Box 1 of 2	2009 - 2010	Bookstore, Sara Marshall, Account Technician; Daily Buyback Tickets/Reports	7/1/2013
09-04	2007 - 2008	Financial Aid Office, Joan Henretta, Financial Aid Systems Technician; 2007-2008 Student Files - Coo-Diaz, L.	7/1/2013
09-05	2007 - 2008	Financial Aid Office, Joan Henretta, Financial Aid Systems Technician; 2007 - 2008 Student Files - Diaz, M. - FK	7/1/2013
09-08	2007 - 2008	Financial Aid Office, Joan Henretta, Financial Aid Systems Technician; 2007 - 2008 Student Files - Ho - Lh	7/1/2013
12-025	1997-1998 thru 2003-2004	Business Services, Richard Carmody, Director of Business Services; Keenan Billing Med Life & Dental; Payroll Vendor; Deduction Reports #100-975	7/1/2013
07-11	2005 - 2006	Student Files - Mann - Pod	2012
7-16	2005-2006	Student Files - Vaz - Z	2012

Approval to Destroy: _____

DOCUMENT DESTRUCTION ANALYSIS SHEET

LOT/ BOX #5	DOCUMENT DATE	CONTENTS	DESTROY DATE
LOT 5			
11-012	2006 - 2007	Business Services, Richard Carmody, Director of Business Services; Paid Invoices - Nix - Prn	7/1/2012
10-006	2008 - 2009	Business Services, Patty Vannest, Account Technician I; ARD Backup; Wire Transfers; AGCL	7/1/2012
09-10	2007 - 2008	Financial Aid Office, Joan Henretta, Financial Aid Systems Technician; 2007-2008 Student Files - Martinez, R - Mz	7/1/2013
10-034	2005 - 2006	Business Services, Richard Carmody, Director of Business Services; Fiscal Year 2005-2006, CARE, Child Development Time Consortium, Community Action Committee of Santa Barbara County, CDE Instructional Materials, CDE Capacity Project, 2003-2004 CDE Distribution Points, Economic Development REBRAC, FODS, Foster Kinship Care Education, Independent Living, Regional Consortium-Mini Grant, 2005-2006 Santa Barbara Foundation Program, Staff Diversity, 2003-2004 USDA HSI/GIS/GPS, 2005-2006 USDA Supervisor Training Environmental Sensors, 2005-2006 UDSA Supervisor Training Environmental Sensors, Title V Co-Op, VTEA Tech Prep, NSFRC Mfgug Ed?, VTEA IC, 2004-2005 BFAP	6/30/2013
11-017	2007 - 2008	Business Services, Richard Carmody, Director of Business Services; A/P Paid Invoices - A	7/1/2013
12-029	1991-1992; 1997-1998; 1994-1995; 1997-1998	Business Services, Richard Carmody, Director of Business Services; 1991-1992 & 1997-1998 Keenan Delta Billing; 1994-1995 & 1997-1998 Blue Cross Billing; Life, PARS Income Protection Invoices 1997-1998; Workers Compensation Payroll; Tax Distribution Checks; PCPA; Bookstore	7/1/2013
12-023	1998 - 1999 2000 - 2001	Business Services, Richard Carmody, Director of Business Services; Benefits; Keenan Billing for Life Insurance & Income Protection; PARS Billing; Blue Cross Billing; Copies of Workers Compensation; Checks for Bookstore Payroll	7/1/2013
11-018		Business Services, Richard Carmody, Director of Business Services; A/P Paid Invoices - B-Ch	7/1/2013
10-038	1968 - 1988	Business Services, Annette Chapman & Regina Smith, Grant Specialists; Old Grant Files Dated 1968-1988	6/30/2010
08-18	2006 - 2007	Financial Aid, Karen Parent, Financial Aid Account Technician; Pell Disbursements; Pell Audit; Void/Stop Payment; Checks & Outstanding Check Report	7/1/2012
Box 3 of 3	2007 - 2008	Community Education, Patricia Diggs, Administrative Secretary III; Spring 2008 Non-Credit Registratoin Forms Si-Z; Spring 2008 Non-Credit Registratoin Forms (with Materials Fees)	7/1/2013
590	2008 - 2009	Accounting Services, Catalina Staugard, Coordinator, Cashier Services; December 2008 & January thru June 2009 Cashier Deposit Logs	7/1/2013
Box 1 of 3	2007 - 2008	Community Education, Patricia Diggs, Administrative Secretary III; Spring 2007 Non-Credit Registration Forms A-V	

Approval to Destroy: _____

DOCUMENT DESTRUCTION ANALYSIS SHEET

LOT/ BOX #7	DOCUMENT DATE	CONTENTS	DESTROY DATE
LOT 7			
10-027	2005 - 2006	Business Services, Richard Carmody, Director of Business Services; 2005-2006 Accounts Payable Paid Invoices Gonzalez-Jimenez; WARNING LABEL: "Capital Outlay, Fixed Assets - Which need to be removed PRIOR to destroy date."	7/1/2013
11-026	2007 - 2008	Business Services, Richard Carmody, Director of Business Services; 2005-2006 Accounts Payable Paid Invoices Sp-Ven	7/1/2013
10-022	2005 - 2006	Business Services, Richard Carmody, Director of Business Services; Accounts Payable Paid Invoices T-VE; WARNING LABEL: "Capital Outlay, Fixed Assets - Which need to be removed PRIOR to destroy date."	7/1/2013
11-020	2007 - 2008	Business Services, Richard Carmody, Director of Business Services; 2005-2006 Accounts Payable Paid Invoices E-G	7/1/2013
603	2009 - 2010	Auxiliary Accounting - Cashiering, Catalina Staugard, Coordinator, Cashier Services; September Deposit Logs & Envelopes	7/1/2013
Box 1 of 3	2007 - 2008	Community Education, Patricia Diggs, Administrative Secretary III; Positive Attendance Files A-King	7/1/2013
88 10-007	2008 - 2009	Business Services, Patty Van Nest, Account Technician I; 2008-2009 A/R Paid Invoices	7/1/2012
10-024	2005 - 2006	Business Services, Richard Carmody, Director of Business Services; 2005-2006 Accounts Payable Paid Invoices Santa Maria Electric - System	7/1/2013
10-026	2005 - 2006	Business Services, Richard Carmody, Director of Business Services; Accounts Payable Paid Invoices Jobelephant.com - Meyer; WARNING LABEL: "Capital Outlay, Fixed Assets - Which need to be removed PRIOR to destroy date."	7/1/2013
11-021	2007 - 2008	Business Services, Richard Carmody, Director of Business Services; 2005-2006 Accounts Payable Paid Invoices H-J	7/1/2013
11-019	2007 - 2008	Business Services, Richard Carmody, Director of Business Services; 2005-2006 Accounts Payable Paid Invoices Ci-D	7/1/2013
10-030	2005 - 2006	Business Services, Richard Carmody, Director of Business Services; Accounts Payable Paid Invoices Caballero - Constellation Energy; WARNING LABEL: "Capital Outlay, Fixed Assets - Which need to be removed PRIOR to destroy date."	7/1/2013
10-028	2005 - 2006	Business Services, Richard Carmody, Director of Business Services; Accounts Payable Paid Invoices Public Agency Law-Santa Maria Bonita; Warning Label: "Capital Outlay, Fixed Assets - Which need to be removed PRIOR to destroy date."	7/1/2013
Box 2	2007 - 2008	Institutional Grants, Suzanne Valery, Director; Closed Grants	7/1/2013

Approval to Destroy: _____

DOCUMENT DESTRUCTION ANALYSIS SHEET

LOT/ BOX #8	DOCUMENT DATE	CONTENTS	DESTROY DATE
LOT 8			
12-056	2000 - 2001	Business Services, Richard Carmody, Director of Business Services; 2000-2001 Accounts Receivable Paid Vendors	7/1/2005
12-059	2001 - 2002 2006 - 2007	Business Services, Richard Carmody, Director of Business Services; 2000-2001 Accounts Receivable 2001-2002 ARD Back & Money Market; 2006-2007 ARD Backup Files 1-11; Bank of America Dentals Insurance; Mid-State Bank	7/1/2011
10-029	2005 - 2006	Business Services, Richard Carmody, Director of Business Services; 2000-2001 A/P Paid Invoices - Computerland of Silicon - Ecost.com; WARNING LABEL: "Capital Outlay, Fixed Assets - Which need to be removed PRIOR to destroy date."	7/1/2013
11-008	2006 - 2007	Business Services, Richard Carmody, Director of Business Services; 2006-2007 Paid Invoices Ch-D	7/1/2012
11-010	2006 - 2007	Business Services, Richard Carmody, Director of Business Services; 2006-2007 Paid Invoices H-K	7/1/2012
12-066	1990 - 2006	Business Services, Richard Carmody, Director of Business Services; Benefits - SISC Billing 1993-1994; 2002-2003; 2003-2004; Dental Activity List 1996-2006; Forts Billing 2001-2002; Crown Life Billing 1991-1992, 1993-1993, 1993-1994; CAN Billing 1992; United Life 1990-1994; Old Medical Waiver Cards 1980-2000; Old Dental Cards Great West 1980-2000	7/1/2013
10-031	2005 - 2006	Business Services, Richard Carmody, Director of Business Services; 2000-2001 A/P Paid Invoices - Miscellaneous Aq-California State Board of Equalization; WARNING LABEL: "Capital Outlay, Fixed Assets - Which need to be removed PRIOR to destroy date."	7/1/2013
12-058	2006 - 2007 & 2007 - 2008	Business Services, Richard Carmody, Director of Business Services; 2006-2007 Accounts Receivable 2006-2007 Accounts Receivable; AHC Bookstore; 2006-2007 AHC Foundation; Miscellaneous A-U; 2007-2008 ARD Backup	7/1/2012
10-025	2005 - 2006	Business Services, Richard Carmody, Director of Business Services; 2005-2006 Accounts Payable - Paid Invoices - Mayar-Office Depot; WARNING LABEL: "Capital Outlay, Fixed Assets - Which need to be removed PRIOR to destroy date."	7/1/2013
12-057	2002 - 2003	Business Services, Richard Carmody, Director of Business Services; Accounts Receivable Paid Vendors	7/1/2007
12-068	2000 - 2001	Business Services, Richard Carmody, Director of Business Services; Chargebacks and Cash Receipts; Chargebacks are for: Printing, Paper, District Vehicles, Postage, Cash Receipts for Students, Change Due	7/1/2013
11-009	2006 - 2007	Business Services, Richard Carmody, Director of Business Services; Paid Invoices E - G	7/1/2012
11-011	2006 - 2007	Business Services, Richard Carmody, Director of Business Services; Paid Invoices L - Niw (includes Student Refunds A-Z)	7/1/2012

Approval to Destroy: _____

To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Out-of-Classification Assignments of Classified Employees		
Reason for Board Consideration: CONSENT - ACTION	Item Number: 14.I.	Enclosures: Page 1 of 1

BACKGROUND

The following temporary out-of-classification assignment is recommended to the classified service:

1. Jesse Carlon, FROM custodian, plant services, full time, 12 months, 37 hours weekly, range 10-E, classified bargaining unit salary schedule TO custodial lead worker, plant services, full time, 12 months, 37 hours weekly, range 14-D, classified bargaining unit salary schedule, retroactive to October 1, 2013 through June 30, 2014 or earlier per district need.

Reason: Mr. Carlon is working out-of-class to fill the vacancy of Michael Davison, who retired effective June 30, 2012. He will return to his regular assignment, effective July 1, 2014, or earlier per district need.

2. Harold Ramirez, FROM custodian, plant services, full time, 12 months, 37 hours weekly, range 12-E, classified bargaining unit salary schedule, TO courier, plant services, full time, 12 months, 37 hours weekly, plus additional five percent, classified bargaining unit salary schedule, retroactive to July 1, 2013 through October 4, 2013, or earlier per district need.

Reason: This is a continuation of the out-of-classification assignment, assuming the job duties of the courier, plant services, due to the retirement of Kenneth Fujinami, effective June 30, 2012. Mr. Ramirez returned to his regular assignment on October 5, 2013.

FISCAL IMPACT

1. The cost to the district is approximately \$2,987 for the 2013-2014 fiscal year.
2. The cost to the district is approximately \$499 for the 2013-2014 fiscal year.

These costs will be included in the 2013-2014 fiscal year budget.

RECOMMENDATION

Staff recommends that the board of trustees approve the temporary out-of-classification assignments of Jesse Carlon, custodial lead worker (evening), plant services, retroactive to October 1, 2013 through June 30, 2014; and Harold Ramirez, mail courier, plant services, retroactive to July 1, 2013 through October 4, 2013, or earlier per district need.

Administrator Initiating Item: C. Mesaros	Final Disposition:
--	--------------------



To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Public Hearing for State Categorical Program Transfer		
Reason for Board Consideration: ACTION	Item Number: 16.A.	Enclosures: Page 1 of 1

BACKGROUND:

Information on the proposed state categorical program transfer was made available for public review beginning October 7th in the lobby of the administration building. The public hearing is intended to provide an opportunity for any member of the community to comment on the state categorical program transfer that is being proposed for the district. A public notice of the hearing was posted on October 7, 2013.

FISCAL IMPACT:

None.

RECOMMENDATION:

Staff recommends that the board of trustees open the public hearing for the state categorical program transfer. If there is no public comment, staff recommends that the board close the public hearing.

Administrator Initiating Item: Elizabeth A. Miller	Final Disposition:
---	--------------------



To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Resolution 13-22 Authorizing the Transfer Between State Categorical Programs		
Reason for Board Consideration: ACTION	Item Number: 16.B.	Enclosures: Page 1 of 2

BACKGROUND:

The 2013-2014 Budget Act provides districts with categorical flexibility for specified programs. Under this flexibility provision, districts are allowed to redirect funds from any of the specified categorical programs to any other categorical program funded in the state budget. Districts that elect to redirect categorical funds in this manner are deemed to be in compliance with the statutory regulatory and provisional language associated with the specified categorical programs.

No material transfers are recommended at this time, because there is no desire to reduce the allocation of any program beyond the existing state cuts.

The minimal \$1.00 transfer is recommended so that programs may benefit from less stringent compliance requirements.

FISCAL IMPACT:

\$1.00 between categorical programs.

RECOMMENDATION:

Staff recommends that the board of trustees adopt resolution 13-22 authorizing the transfer of \$1.00 from the equal employment opportunity program to the part-time faculty office hours program.

Administrator Initiating Item: Elizabeth A. Miller	Final Disposition:
---	--------------------

RESOLUTION NO. 13-22

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE
ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT
AUTHORIZING THE TRANSFER BETWEEN
STATE CATEGORICAL PROGRAMS

WHEREAS, the Allan Hancock Joint Community College District estimates \$2,895,234 in state categorical program funding for 2013-14; and

WHEREAS, the 2013-14 Budget Act provides categorical flexibility for specified programs; and

WHEREAS, districts that elect to redirect categorical funds under this categorical flexibility provision are deemed to be in compliance with the program and funding requirements contained in statutory, regulatory and provisional language associated with the specified programs;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Allan Hancock Joint Community College District hereby authorizes the transfer of \$1.00 from the equal employment opportunity program to the part-time faculty office hours program.

Motion to adopt said resolution was made by _____, seconded by _____.

PASSED and ADOPTED this 15th day of October, 2013, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

STATE OF CALIFORNIA)
COUNTIES OF SANTA BARBARA,)
SAN LUIS OBISPO, AND VENTURA)

I, KEVIN G. WALTHERS, Secretary to the Board of Trustees, Allan Hancock Joint Community College District of Santa Barbara, San Luis Obispo, and Ventura Counties, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by the said Board at a regular meeting held October 15, 2013, by the vote above stated, which resolution is on file in the Office of said Board.

Secretary to the Board of Trustees



To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Authorization to Borrow up to 60 Percent of the District's Equity in the Self-Insured Program for Employees (SIPE) Workers' Compensation Joint Powers Authority (JPA)		
Reason for Board Consideration: ACTION	Item Number: 16.C.	Enclosures: Page 1 of 1

BACKGROUND:

The 2011-12 state budget included an increase in the cash deferrals for community colleges. In 2010-11 a total of \$832 million was withheld from the community colleges between January through June and repaid in July 2011. In 2011-12 the total withheld increased to \$961 million. The 2012-13 state budget continued the inter-year deferrals at \$961 million and introduced \$300 million in intra-year deferrals. The 2012-13 Education Trailer Bill later reduced deferrals by \$160 million to \$801 million.

No intra-year deferrals are scheduled for 2013-14. This will reduce borrowing costs at community colleges as a result of improved cash flow and reduce the outstanding community college deferral debt to \$592.5 million. The total amount that will be withheld from Allan Hancock College during 2013-14 and repaid in 2014-15 was projected to be \$5,437,571 at the time of district budget adoption. It is anticipated that the total amount will be repaid in July 2014.

As an available option to meet possible cash shortfalls, the district may request a short-term advance of the district's equity in the SIPE workers' compensation JPA. SIPE's bylaws specify that any member, with approval of their governing board, may borrow up to 60 percent of their shareholder's equity, based on the most current financial statement, for a period not to exceed 60 days at a rate equal to the amount that would have been earned through the County Treasurer.

Based on SIPE's June 30, 2012 audit report, Allan Hancock College's equity in the JPA was \$1,541,694. This would make the district eligible to borrow \$925,016 to help offset the projected cash shortfalls. If this action becomes necessary, the district would repay the loan from SIPE within the allowable 60 days or when the district receives the withheld apportionment funding from the state, whichever is earlier.

FISCAL IMPACT:

None.

RECOMMENDATION:

Staff recommends that the board of trustees authorize the district to borrow up to 60 percent of the district's equity in the SIPE workers' compensation JPA.

Administrator Initiating Item: Elizabeth A. Miller	Final Disposition:
---	--------------------



To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Adoption of the 2013-14 Education Protection Account Expenditure Plan		
Reason for Board Consideration: ACTION	Item Number: 16.D.	Enclosures: Page 1 of 2

BACKGROUND:

Proposition 30, the Schools and Local Public Safety Protection Act of 2012, passed in November 2012. This proposition temporarily raises the sales and use tax by .25 cents for four years and raises the income tax rate for high income earners (\$250,000 for individuals and \$500,000 for couples) for seven years to provide continuing funding for local school districts and community colleges. Proposition 30 created an Education Protection Account (EPA) within the General Fund to receive and disburse these temporary tax revenues.

Districts have sole authority to determine how the moneys received from the EPA are spent, provided that the governing board makes these spending determinations in open session of a public meeting of the governing board. Each entity receiving funds must annually publish on its Internet web site an accounting of how much money was received from the EPA and how that money was spent. Additionally, the annual independent financial and compliance audit required of community colleges shall ascertain and verify whether the funds provided from the EPA have been properly disbursed and expended as required by law. Expenses incurred to comply with these additional audit requirements may be paid from the EPA.

The Act specifically prohibits the expenditure of EPA funds for administrative salaries and benefits or any other administrative costs, which include district-wide administrative activities, such as district-level fiscal and personnel services; activities concerned with directing and managing the operation of a particular campus; and activities for assisting instructional staff in planning, developing, and evaluating the process of providing learning experiences for students.

The following EPA Expenditure Report document and the related reporting guidelines were provided by the California Community Colleges Chancellor's Office.

(continued)

FISCAL IMPACT:

The proposed expenditures are included in the 2013-14 adopted budget.

RECOMMENDATION:

Staff recommends that the board of trustees adopt the 2013-14 Education Protection Account expenditure plan.

Administrator Initiating Item: Elizabeth A. Miller	Final Disposition:
---	--------------------

To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Acceptance of Grants Approved		
Reason for Board Consideration: ACTION	Item Number: 16.E.	Enclosures: Page 1 of 2

The office of institutional grants has been notified of the funding for the following grants in the amount of \$621,037.

BACKGROUND:

1. U.S. Department of Education: Child Care Access Means Parents in School (\$399,508)

The college has been awarded funding to support the participation of low-income parents in postsecondary education by providing subsidized child-care services to facilitate persistence and completion of their postsecondary education goals. Priority enrollment will be provided to military-connected student parents and families with children with special needs.

No matching funds are required. The project period is October 1, 2013 – September 30, 2017. (Submitted by Thesa Roepke, Ardis Neilsen)

(continued)

FISCAL IMPACT:

1. U.S. Dept. of Education: Child Care Access Means Parents in School of \$399,508. Matching funds are not required. The project period October 1, 2013 – September 30, 2017.
2. California Community College Chancellor's Office: MESA Program (Mathematics, Engineering, Science Achievement in amount of \$50,500. Matching funds are required. The project period is July 1, 2013 – June 30, 2014.
3. California Community College Chancellor's Office: Foster & Kinship Care Education Program in amount of \$86,829. Matching funds are not required. The project period July 1, 2013 – June 30, 2014.
4. California Community College Chancellor's Office: Enrollment Growth for Associate Degree Nursing (\$84,200). Matching funds are not required. The project period is July 1, 2013 – June 30, 2014.

RECOMMENDATION:

It is recommended that the board of trustees accept these contracts for a total of \$621,037 in restricted funds to the district.

Administrator Initiating Item: Luis P. Sanchez	Final Disposition:
---	--------------------

BACKGROUND: (continued)

2. California Community College Chancellor's Office: MESA Program (Mathematics, Engineering, Science Achievement) (\$50,500)

The college has received funding to continue its MESA grant to support the academic success and transfer of financially and educationally disadvantaged students in math-based fields of study.

There is a 1:1 matching requirement and also a requirement that the district cover the project director's salary and staff benefits (\$118,407). The project period is July 1, 2013 – June 30, 2014. (Submitted by Christine Reed, Paul Murphy)

3. California Community College Chancellor's Office: Foster & Kinship Care Education Program (\$86,829)

The college has received continued funding to provide education and support services to caregivers of children and youth in out-of-home care so that providers may meet the educational, emotional, behavioral and developmental needs of children and youth in the foster care system.

No matching funds are required. The project period is July 1, 2013 to June 30, 2014. (Submitted by Joe Pollon, Ardis Neilsen)

4. California Community College Chancellor's Office: Enrollment Growth for Associate Degree Nursing (\$84,200)

The college has received funding to continue enrolling additional students in the Associate Degree Nursing Program, to enhance student retention, and to increase the number who pass the National Council Licensure Examination for Registered Nurse.

There is no matching fund requirement. The project period is July 1, 2013 – June 30, 2014. (Submitted by Daphne Boatright, Roanna Bennie)



To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Architectural Services for Facilities Master Planning Services, RFP 14-101		
Reason for Board Consideration: ACTION	Item Number: 16.F.	Enclosures: Page 1 of 1

BACKGROUND

During the course of the 2013/14 academic year, the district anticipates completing the process of developing a new 2014-2018 Allan Hancock Joint Community College District, Educational and Facilities Master Plan. To this endeavor, the district has issued a Request for Proposal (RFP) to solicit proposals for architectural services to assist the district in developing the new facilities master plan.

The facilities master plan is a physical interpretation of the educational master plan. To best make this translation, Allan Hancock College has historically, as do other community colleges, acquired the services of an architect. Architectural firms provide the needed expertise to evaluate existing facilities conditions, adequacy of facilities, programmatic need for space, and capacity of existing facilities. When taken in consideration with the institutional educational initiatives and future enrollment projection, the architect can assist us to develop facilities planning options leading to facilities planning recommendations.

The district advertised in the Santa Maria Times seeking proposals from qualified architectural firms to provide Facilities Master Planning Services. The district distributed the RFP to thirty three (33) interested firms and received three (3) responses.

An evaluation panel comprised of representatives from campus constituency groups and chaired by vice president, facilities and operations reviewed and evaluated the proposals; and selected two firms to be interviewed. Each interview was conducted as a conversation between panel members and the representatives from the architectural firms.

FISCAL IMPACT

The fiscal impact for Facilities Master Planning Services is approximately \$175,000.00.

RECOMMENDATION

Staff recommends that the board of trustees authorize the vice-president, facilities & operations to negotiate acceptable terms of a contract agreement with HMC Architects and to authorize the superintendent/president to enter into an agreement upon his approval of contract terms

Administrator Initiating Item: Felix Hernandez Jr.	Final Disposition:
---	--------------------



AGENDA ITEM

To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Childcare Center Addition, Bid 11-01, Final Acceptance and Notice of Completion		
Reason for Board Consideration: ACTION	Item Number: 16.G.	Enclosures: Page 1 of 1

BACKGROUND:

On August 16, 2011, the board of trustees awarded the contract for the Childcare Center Addition project, bid 11-01, to Pacific Mountain Contractor of California Inc. The project constructed a new 8,919 sq. ft. Childcare Center Addition, renovated existing building J (Childcare Center), and demolished old building Z (Childcare Study Center).

Architect Chris Bradley, MVE Institutional, has notified administration that this project achieved final completion on September 18, 2013 and recommends closing out the project. Final completion is that stage of the work when all work has been completed in accordance with the contract documents and Division of State Architect (DSA), including without limitation, the performance of all correction or completion items noted upon substantial completion, and the contract has been otherwise fully performed by the contractor. The contract documents further provide "Final Acceptance of the Work shall occur upon approval of the Work by the District's Board of Trustees; such approval shall be submitted for adoption at the next regularly scheduled meeting of the District's Board of Trustees after the determination of Final Completion." The board's final acceptance of the project triggers the commencement of the warranty period, the stop notice claim period, and the 60-day time period for release of retention. To reduce the stop notice claim period from 90 days to 30 days, the district may record a notice of completion with the Santa Barbara County Recorder's Office within 15 calendar days of the board's final acceptance as authorized by Civil Code § 9204.

FISCAL IMPACT:

There is no fiscal impact to approve final acceptance of the project and file a notice of completion. Five percent (5%) retention remains held.

RECOMMENDATION:

Staff recommends that the board approve final acceptance of the work known as the Childcare Center Addition Project and authorize staff to record a Notice of Completion with the Santa Barbara County Recorder's Office for Pacific Mountain Contractor of California, Inc. for the Childcare Center Addition Project, Bid 11-01.

Administrator Initiating Item: Felix Hernandez Jr.	Final Disposition
---	-------------------



To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: One Stop Student Services Center, Bid 09-09, Change Order 29		
Reason for Board Consideration: ACTION	Item Number: 16.H.	Enclosures: Page 1 of 3

BACKGROUND:

On May 10, 2010, the board of trustees awarded the contract for the One Stop Student Services Center project, bid 09-09, to Solpac Construction Inc., dba Soltek Pacific Construction Company. The project seeks to construct a new 44,788-sf, two-story student services building (building A) and a new 21,053-sf, two-story administration building (building B) with associated on and off-site improvements. In addition, the project develops a new north Bradley Road driveway, northeast loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes demolition of existing buildings A (Student Services), B (Administration), I (Learning Assistance), N Annex (Campus Police), T (Testing), U (Human Resources), V (Institutional Grants), and X (information Technology).

Change order 29 provides for changes based on owner requests and design clarifications. Owner requested changes include eliminating an unnecessary communication pull box, along with the related trenching and electrical work. Requests were made to modify the building A information desk to provide additional accessibility behind the service counter, and changes to the projector screen models which will facilitate future maintenance. The design clarifications include the following added work scopes; building A steel angles at to trim out the second floor opening to below, required gas pipe bonding to ground the piping, site light pole grounding rods, and power to accommodate archive shelving. Additional clarifications include modified ceiling grid due to conflicts with structural ceiling compression post, access panels necessary to maintain a consistent finish appearance in highly public spaces, exterior door stops changed to overhead closures due to conflicts with

(continued)

The contingency balance prior to the approval of change order 29 is \$400,000.00.

The following page shows an itemized list for change order 29.

FISCAL IMPACT:

The amount of change order 29 is \$34,502.00. This change order will increase the contract amount from \$24,320,101.00 to \$24,354,603.00.

RECOMMENDATION:

Staff recommends that the board of trustees approve change order 29 to the contract with Solpac Construction Inc., dba Soltek Pacific Construction Company, and to authorize the vice president, facilities and operations, to sign change order 29.

Administrator Initiating Item: Felix Hernandez Jr.	Final Disposition
---	-------------------

installed floor grates. Lighting fixture changes were made due to cabinet width limitations, and a ballast kit needed to be added for the owner furnished flag pole lighting fixtures.

CCD #	One Stop Student Services Center Project Bid 09-09, Change Order 29	Amount
225.2	Contractor to proceed with owner change: fabrication of the information desk casework	\$2,886.00
230.1	Contractor to proceed with RFI 870 response: changes to projection screen model	\$9,718.00
245.1	Contractor to proceed with RFI 940 response: add additional power requirement for circuits identified at rooms 151 - archival storage and 206 archives	\$2,481.00
248	Contractor to proceed with RFI 688 R1 response: addition of grounding rods at 13 light poles	\$6,225.00
249	Contractor to proceed with AFR-021: painting of aluminum end caps to match wall color at 30 locations	\$2,612.00
250	Contractor to proceed with RFI 943 response: add steel angle where the 2nd floor is open to below	\$6,953.00
251	Contractor to proceed with RFI 929R response: adding gas pipe bonding	\$1,026.00
252	Contractor to proceed with RFI 903R001 response: add intermediate ceiling grid	\$2,002.00
256	Contractor to proceed with RFI 987 response: door stop modifications	\$1,836.00
257	Contractor to proceed with RFI 997 response: change to exterior door hardware	\$758.00
260.1	Contractor to proceed with RFI 1016 response: removal of door stops and modifications to door closers	\$2,461.00
266	Contractor to proceed with RFP 038 request: delete work at pull box CPB-S9	(\$12,830.00)
268	Contractor to proceed with RFI 1057 R1 response: addition of gas regulators	\$1,944.00
269	Contractor to proceed with RFI 1021 response: additional caulking required	\$865.00
270	Contractor to proceed with RFI 1028 response: installation of custom decoustics access panels in room 258 and 110	\$3,234.00
271	Contractor to proceed with RFI 1026 response: install 120v ballast kit for OFCI flag pole light fixtures	\$1,586.00
272	Contractor to proceed with RFI 1013 response: install (2) 2' fluorescent light fixtures cabinet lights in room 255	745.00
	Change Order 29 Total	\$ 34,502.00

One Stop Student Services Center Project Bid 09-09, Change Order 29		
	Amount	Time (Days)
Original Contract	\$21,501,000.00	790
Change Orders To Date	\$2,819,101.00	191
Change Order 29.	\$34,502.00	0
Current Contract.	\$24,354,603.00	981



AGENDA ITEM

To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Building D Repairs & Upgrades, Bid 13-03, Change Order 5		
Reason for Board Consideration: ACTION	Item Number: 16.I.	Enclosures: Page 1 of 2

BACKGROUND:

At the March 20, 2012 meeting of the board of trustees, administration received approval to solicit bids for the building D (Performing Arts Center) repairs and upgrades project. This project addresses many deficiencies in building D, with the major areas of work being Americans with Disabilities Act (ADA) renovations; door and hardware replacement; interior and exterior painting; restroom, dressing room, and lobby upgrades for code compliance; fire alarm replacement to meet current Division of the State Architect (DSA) requirements; electrical upgrades; roof replacement; in-building water and gas piping improvements; HVAC upgrades; and replacement of the catwalk. The project will also include parking lot improvements to develop a patron drop-off area east of the Performing Arts Center, accommodating both cars and buses. On November 20, 2012, the Board of Trustees awarded the contract for the Building D Repairs & Upgrades project, Bid 13-03, to Vernon Edwards Constructors, Inc., including additive bid Alternates 1, 2, 3, 4 and 6. The project began construction in early January 2013.

Change order 5 consists of mostly changes and replacement of existing work required by unforeseen conditions. This includes the DSA-approved reconstruction of the main duct shaft that was discovered to have asbestos-containing mastic, along with being loosely attached and broken at the seals. Reinforcing was required of wood floor framing to support new HVAC equipment at the second floor. Unforeseen conditions also resulted in upgrading the power supply for rooms in the basement, the replacement of site paving to meet acceptable slopes for accessibility, and additional transformers for the new parking lot lights. Additional work included replacing the pedestrian mall sidewalk adjacent to building D, running from building C to building E,

(continued)

The construction contingency balance prior to change order 5 is \$440,843.65.

The following page shows an itemized list for change order 5.

FISCAL IMPACT:

The amount of change order 5 is \$242,339.24. This change order will increase the contract amount from \$5,076,815.87 to \$5,319,155.11.

RECOMMENDATION:

Staff recommends that the board of trustees approve change order 5 to the contract with Vernon Edwards Constructors, Inc., and to authorize the vice president, facilities and operations, to sign change order 5.

Administrator Initiating Item: Felix Hernandez Jr.	Final Disposition:
---	--------------------

and new electrical conduit in the Marian Theatre for a future sound system. Lastly, the substantial completion date at which tier three liquidated damages may be assessed has been extended to October 14, 2013; adding 60 days to accommodate additional work issued by all five change orders.

The revised construction contingency includes the following funding sources:

- \$ 39,706.53 – Building D Repairs and Upgrades contingency balance after CO#4
- \$ 23,510.00 – Copper Cabling project’s unallocated funds
- \$ 41,994.00 – LVC Roof/ADA Upgrades project’s unallocated funds
- \$114,000.00 – State of California 2013/14 Scheduled Maintenance apportionment
- \$221,633.28 – State of California Redevelopment Agency (RDA) apportionment

CCD #	Building D Repairs & Upgrades Project Bid 13-03, Change Order 5	Amount
A-03	COR-057.3 Replace duct shaft and non-compliant vertical ductwork	\$101,585.23
A-07	COR-065R Reinforce floor framing for HVAC support in mechanical room D216	\$7,848.69
039	COR-086 Add conduit-only above catwalks for future sound system	\$7,802.76
042	COR-042 and 089 Replace Severson lobby carpet and misc. changes	\$4,121.08
051	COR-051R Add electrical panel for additional power supply at basement rooms	\$9,217.09
054	COR 060 Provide miscellaneous drywall at replaced wall and door infills	\$2,627.32
068	COR 030.2 Replace adjacent sidewalk at pedestrian mall	\$91,511.95
072	COR-076R & 077 Replace non-compliant curb ramp & dance entry paving	\$12,516.14
077	COR-079 Provide painted wood base at existing textured concrete walls	\$3,941.28
079	COR 090 Provide transformers at parking lot lights to reduce power supply voltage	\$1,167.70
	Change Order 5 Total	\$238,544.22

Building D Repairs & Upgrades Project Bid 13-03, Change Order 5		
	Amount	Time (Date)
Original Contract.....	\$4,266,626.00	June 30, 2013
Change Orders To Date.....	\$810,189.87	46
Change Order 5	\$242,339.24	60
Current Contract.....	\$5,319,155.11	Oct. 14, 2013

To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Public Hearing on the District's and the California School Employees Association Allan Hancock College Chapter #251 Contract Reopeners for Fiscal Year 2013-2014		
Reason for Board Consideration: ACTION	Item Number: 16.J.	Enclosures: Page 1 of 2

BACKGROUND

The proposal of the District and the California School Employees Association Allan Hancock College Chapter #251 contract reopeners for 2013-2014 negotiations was presented at the public meeting of the board of trustees on September 10, 2013. Copies were made available for public review in the office of the superintendent/president, learning resources, human resources, Lompoc Valley Center, the Vandenberg Air Force Base Center, and Solvang Center, as required by Board Policy 3100.

In accordance with Government Code Section 3547.5 and Board Policy 3100, the public shall have the opportunity to express itself regarding the District's and the California School Employees Association Allan Hancock College Chapter #251 contract reopeners at the October 15, 2013 Board of Trustees meeting.

FISCAL IMPACT

To be determined through negotiations between the district and the California School Employees Association Allan Hancock College Chapter #251.

RECOMMENDATION

Staff recommends that the board of trustees give reasonable time for any public comment on the District's and the California School Employees Association Allan Hancock College Chapter #251 proposal for contract reopeners for 2013-2014.

Administrator Initiating Item: C. Mesaros	Final Disposition:
--	--------------------

**California School Employees Association (CSEA) Chapter #251 and
Allan Hancock Joint Community College District
Collective Bargaining Agreement Negotiations
2013-2014 Academic Year**

The Educational Employment Relations Act requires that subjects of negotiations be presented publically and that members of the public be given an opportunity to comment upon them in a lawful meeting of the Board of Trustees.

The following are the issues and interests represented by the California School Employees Association (CSEA) for negotiations with the District:

1. Article 10 – Pay and Allowances

CSEA has an interest in discussing and improving language to the Pay and Allowances article, including the application of monies to the salary schedule.

2. Article 12 – Health and Welfare Benefits

CSEA has an interest in discussing and improving language to the Health and Welfare Benefits article, including offsets for any increases in premiums.

The District agrees to also open these same articles for negotiations at this time for 2013-2014.

To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Reappointment of Faculty Member		
Reason for Board Consideration: ACTION	Item Number: 16.K.	Enclosures: Page 1 of 1

BACKGROUND

The faculty member listed below has been evaluated in accordance with California Education Code Sections 87660 et. seq. and Article 17 of the district's agreement with the Faculty Association of Allan Hancock College.

The following faculty member has successfully completed the fourth-year evaluation and is recommended for tenure effective fall 2013, in accordance with California Education Code Section 87609(a):

Deborah Annibali, law enforcement training instructor, public safety, appointed spring 2010

FISCAL IMPACT

None

RECOMMENDATION

Staff recommends that the board of trustees approve for tenure, Deborah Annibali, law enforcement training instructor, public safety, effective fall 2013.

Administrator Initiating Item: C. Mesaros	Final Disposition:
--	--------------------



To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Interim Management Appointment		
Reason for Board Consideration: ACTION	Item Number: 16.L.	Enclosures: Page 1 of 1

A recommendation may be made that the board of trustees approve an appointment for interim vice president, student services. If a recommendation is made, a revised board agenda item will be presented.

Administrator Initiating Item: C. Mesaros	Final Disposition:
--	--------------------



To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Industrial Technology and Physical Education/Athletic Fields, Bid 11-03, Change Order 9		
Reason for Board Consideration: ACTION	Item Number: 16.M.	Enclosures: Page 1 of 2

BACKGROUND:

On July 19, 2011, the board of trustees awarded the contract for the Industrial Technology and Physical Education/Athletic Fields project, bid 11-03, to Flintco Pacific, Inc. The design-build process for the industrial technology and physical education/athletic fields project. This project will construct a new building for the industrial technology programs including automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. The new facility will be located to the south of building O (Industrial Technology), in the space currently occupied by the track and football fields. In addition, the baseball field will be constructed adjacent to the existing softball field across College Drive, the grass practice field and soccer fields will be reconfigured, and a new running track (with a football/soccer field in the interior of the running track) and practice football field will be constructed in the vacated space.

Change order 9 includes improvements to the softball field. These improvements will provide the women's softball program with facilities comparable to the newly constructed baseball field. Improvements include the provision of new concrete masonry unit dugouts, concrete bleacher pad, renovation of the existing backstop, outfield & batting cage fence renovation and associated site improvements required for ADA access to the facility. The change order also includes the addition of a concession and restroom building to serve the entire complex.

The contingency balance prior to the approval of change order 9 is \$805,416.91.

The following page shows an itemized list for change order 9.

FISCAL IMPACT:

The amount of change order 9 is not to exceed \$575,000.00. This change order will increase the contract amount from \$20,618,608.00 to \$21,193,608.00.

RECOMMENDATION:

A recommendation to approve change order 9 to the contract with Flintco Pacific, Inc. for an amount not to exceed \$575,000, and to authorize the vice president, facilities and operations, to sign change order 9.

Administrator Initiating Item: Felix Hernandez Jr.	Final Disposition
---	-------------------

CCD #	Industrial Technology and Physical Education/Athletic Fields Project Bid 11-03, Change Order 9	Amount
	Softball field improvements	\$575,000.00
Change Order 9 Total Not to Exceed		\$575,000.00

Industrial Technology and Physical Education/Athletic Fields Project Bid 11-03, Change Order 9		
Original Contract.....		\$19,520,000.00
Change Orders To Date.....		\$1,098,068.00
This Change Order.....		\$575,000.00
Current Contract.....		\$21,193,608.00

Contract Component Duration (Days)			
	<u>A – IT Building</u>	<u>B – Baseball Field</u>	<u>C – Track/Athletic Field</u>
Original Contract	760	310	330
Change Orders To Date	0	34	61
Change Order 9	0	0	0
Current Contract	760	344	391



AGENDA ITEM

To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Employee Retirements and Resignations		
Reason for Board Consideration: INFORMATION	Item Number: 17.A.	Enclosures: Page 1 of 1

BACKGROUND:

The superintendent/president has accepted the following retirements and resignations:

Retirements

Klaus Fischer, professor of philosophy, social and behavioral sciences, effective December 24, 2013.

Mr. Fischer has been employed with the district as a part time instructor from 1975-1990 and as a full time faculty employee since August 1, 1990.

John Maravick, custodian, plant services, effective October 1, 2013.

Mr. Maravick has been employed with the district as a classified bargaining unit employee since April 19, 2006.

Susan Rush, groundskeeper, plant services, effective November 1, 2013.

Ms. Rush has been employed with the district as a classified bargaining unit employee since October 15, 1990.

Resignations

Kristina Aguilar, coordinator, human resources, office of human resources, effective September 30, 2013.

Ms. Aguilar has been employed with the district as a confidential employee since July 1, 2013.

William Hockensmith, director, Allan Hancock College bookstore services, effective October 7, 2013.

Mr. Hockensmith has been employed with the district as a classified manager since June 15, 2009.

Administrator Initiating Item: C. Mesaros	Final Disposition:
--	--------------------



To: Board of Trustees	Date:	
From: Superintendent/President	October 15, 2013	
Subject: 2014-2015 State Scheduled Maintenance and Special Repairs Program – Proposed District Order of Priority Application List		
Reason for Board Consideration: INFORMATION	Item Number: 17.B.	Enclosures: Page 1 of 2

BACKGROUND

The district has participated annually in the scheduled maintenance and special repairs program since the early 1980's, when it was called the deferred maintenance program. Current parameters limit projects to no less than \$10,000 and no greater than \$400,000. The state yearly allocates the funds to the district, based on available state funding, subject to a local match requirement. For the matching funds, the district has allocated Bond Measure I funds.

URS Corporation Project Management Team assisted the district in developing a scheduled maintenance program that incorporated both state-supported and locally-funded maintenance projects. A facilities assessment was performed by URS Corporation utilizing a team of engineers and architects in the fiscal year 2006-2007. The assessment included buildings that are scheduled to remain longer than five years. During the summer of 2009, URS completed a facilities inspection and updated the scheduled maintenance plan. This plan has not changed and is the basis for the district's 2014-2015 State Scheduled Maintenance and Special Repairs Program – Proposed District Order of Priority Application List being submitted to the state.

In order for the district to be eligible for state funding, the district needs to submit an annual State Scheduled Maintenance and Special Repairs Program – Proposed District Order of Priority Application List. Attachment A is the proposed prioritized list.

The state did provide funding for the State Scheduled Maintenance and Special Repairs Program – Proposed District Order of Priority Application List for 2013-2014 fiscal year in the amount of \$114,744.

The district plans to finalize the State Scheduled Maintenance and Special Repairs Program – Proposed District Order of Priority Application List and present a finalized list to the board at the November 19, 2013 meeting, for approval and submittal authorization. The 2014-2015 Scheduled Maintenance and Special Repairs Program – Proposed District Order of Priority Application List is due to the state on December 15, 2013, and is submitted by using the state's on-line planning program, FUSION.

At the Board of Trustees meeting of October 15, 2013, a report will be given on the 2013-2014 State Scheduled Maintenance and Special Repairs Program – Proposed District Order of Priority Application List. The Proposed District Order of Priority Application list is currently moving through the district's shared governance process and therefore there may be a change to the application list presented to the board for approval at its November 19, 2013 meeting.

Administrator Initiating Item: Felix Hernandez Jr.	Final Disposition:
---	--------------------

ATTACHMENT "A"

**2014-2015 STATE SCHEDULED MAINTENANCE
AND SPECIAL REPAIRS PROGRAM -
PROPOSED DISTRICT ORDER OF PRIORITY APPLICATION LIST**

Allan Hancock Joint Community College District

	<u>Total Project</u>	<u>District Match</u>
1. Santa Maria Campus, Door Hardware and Keying, Ph 1	\$ 399,000	\$ 199,500
Emergency Lockdown System Upgrade, Ph 1 Install new emergency lockdown systems, bldgs. G, L, M, & S.		
2. Building K Elevator Replacement	\$ 325,000	\$ 162,500
Replace existing elevator for bldg. K		
3. Building P Roof	\$ 256,000	\$ 128,000
Repairs, replacement, or alterations to the existing roof to prevent leaks and provide proper drainage.		
4. Campus Upgrade to 12KV Service Loop, Ph 1	\$ 399,000	\$199,500
Campus electrical upgrade to 12KV service loop Ph 1 bldgs. E, F, K, & L		
5. Boiler Replacement, bldgs. F, K, & N	\$ 300,000	\$150,000
Replace existing boiler with new high efficiency boiler, pumps and expansion tank.		
TOTAL	\$ 1,679,000	\$ 839,500

Building Legend

E	Music
F	Fine Arts
G	Student Center
K	Business
L	Library/Academic Resource Center
N	Sports Pavilion, Gym
M	Science/Math
P	Plant Maintenance

To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Operational Framework for Public Safety Complex		
Reason for Board Consideration: INFORMATION	Item Number: 17.C.	Enclosures: Page 1 of 1

BACKGROUND:

Allan Hancock College will be opening the Public Safety Complex at the Lompoc Valley Center by the end of the fall semester. The new complex substantially increases the size of the facility in comparison to the current South Campus (Santa Maria) location. The Board of Trustees has expressed interest in a plan to guide future operations at the new Public Safety Complex.

As a result, staff have developed an operational framework for the future operation of the Public Safety Complex at the Lompoc Valley Center. The framework will provide an analysis of the increased costs associated with the new facility and provide pathways for new revenue to support the added expense.

At the time of publication, the operational framework report is in final editing. A full copy will be sent electronically to the Board no later than Friday, October 11.

Administrator Initiating Item: Felix Hernandez Jr.	Final Disposition:
---	--------------------



Public Safety Training Complex Lompoc Valley Center



Operational Cost Framework

October 2013

TABLE OF CONTENTS

Introduction and Mission Statement	3
Executive Summary	4
Background	5
Public Safety Training Complex Facilities Overview	6
Public Safety Training Programs	12
Staffing	15
Financial Overview	17

INTRODUCTION

Allan Hancock Joint Community College District (Allan Hancock College) acquired the services of G² Solutions Group to develop an Operational Cost Framework (Framework). Although originally conceived as a sustainability or business plan, this Framework is an approach to estimate the cost of operating the new Public Safety Training Complex at the Lompoc Valley Center. This report will contrast three fiscal years commencing with 2012-13, the last fiscal year the public safety programs operated from the Santa Maria Campus South Campus facilities.

MISSION STATEMENT – Public Safety Training Complex

The Allan Hancock College Public Safety Training Complex provides quality public safety education and training to better equip current and future public safety personnel to do their jobs safely and efficiently.

EXECUTIVE SUMMARY

The Allan Hancock College Public Safety Training Complex at the Lompoc Valley Center is a new, state-of-the-art training facility built to accommodate the needs of the college's public safety department programs and curriculum as well as the local public safety community. It is the desire of Allan Hancock College (AHC) to expand courses to meet the needs of state and national agencies, when appropriate.

This new facility will provide training that has not been available in one location. Until now, mandated training has usually required travel to multiple locations, some of which are more than 70 miles away. Congregating all of these facilities in one location will allow for a more cohesive training experience for future and current public safety professionals. This site will allow for didactic and manipulative training to occur in close proximity, using state-of-the-art training equipment.

The three-year longitudinal comparison of annual revenues less expenses indicates the challenge to the college will be to increase revenue by net \$189,975 over FY 2012-13 levels. The good news is that the FY 2013-2014 budget already includes an additional \$94,000, leaving a net need of approximately \$95,000 of need for Fiscal year 2014-15. Staff have already begun discussions with industry groups, federal agencies and local governmental entities to find partnerships that will increase fee-based course offerings and revenue from facility rental.

Annual Revenues Less Expenses Comparison			
	FY 2012/13*	FY 2013/14 Year One	FY 2014/15
Revenues	\$2,837,187	\$2,884,558	\$2,934,558
Expenditures	2,837,187	2,978,860	3,124,533
Difference	\$0	(\$94,301)	(\$189,975)

* Public safety programs operating from South Campus, Santa Maria location

BACKGROUND

Allan Hancock College, founded in 1920 as Santa Maria Junior College, is one of the state's 112 public community colleges. It serves all of northern Santa Barbara County, a portion of eastern San Luis Obispo County, and part of Ventura County, spanning an area of more than 3,000 square miles. The district's service area has approximately 300,000 residents who enjoy California living at its best. The area has a mild climate and crisp, clean air, with temperatures ranging from 55 to 85 degrees year-round. Residents and visitors enjoy nearby sunny beaches, mountains, forests, and lush farmlands. A wide variety of cultural and recreational activities abound, as do many award-winning wineries in Santa Barbara and San Luis Obispo counties. The area's economy is based on retail, agriculture and light manufacturing. The college district includes Santa Maria, Orcutt, Lompoc, Vandenberg Air Force Base, Guadalupe, New Cuyama, Cuyama, Garey, Sisquoc, Solvang, Santa Ynez, Buellton, Los Alamos, Los Olivos, Casmalia and parts of San Luis Obispo and Ventura counties.

The college's main campus is located on the California Central Coast in Santa Maria, about halfway between San Francisco and Los Angeles. Santa Maria is adjacent to the coastal cities of Santa Barbara, San Luis Obispo, and Pismo Beach. Satellite centers include the Lompoc Valley Center, opened in 1999; the Solvang Center, opened in 2000 to better serve the residents of the Santa Ynez Valley; and the Vandenberg Air Force Base Center, which serves active duty military personnel stationed at the base in addition to area residents. The college also provides classes at other locations in the region.

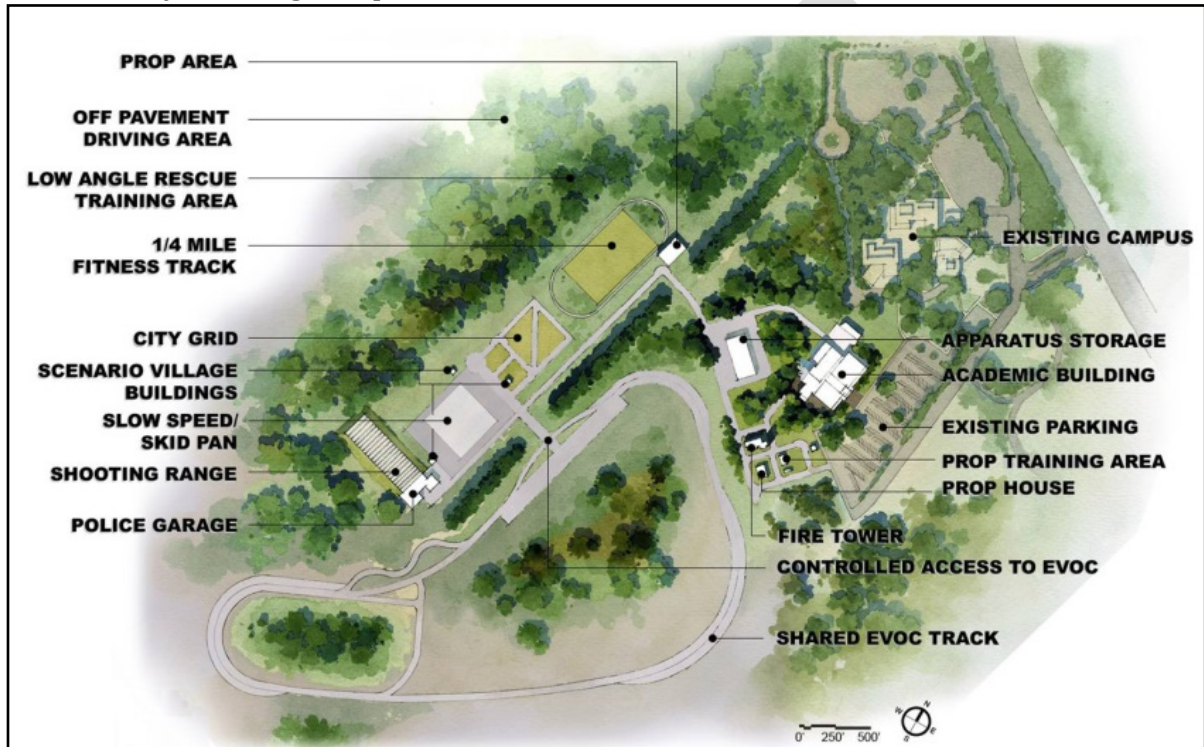
In every sense, Allan Hancock College is a college for the community. More than 98 percent of its students come from the local area. It offers opportunities for those who want to complete the first two years of a bachelor's degree, earn an associate degree, prepare for a career, upgrade their skills, or simply learn for the love of it. Enrollment in the college's credit curriculum is approximately 10,000 students per semester, while Community Education serves more than 7,000 students each semester.

Since beginning its law enforcement certificate program in 1965, the college expanded to granting certificates in such areas as fire technology and emergency medical technician. In 1974, property and buildings located three blocks from campus were purchased from the Southern California Gas Company, resulting in the addition of nine acres to the district's assets. These buildings currently house the law enforcement, fire technology, emergency medical services, and environmental technology instructional programs.

PUBLIC SAFETY TRAINING COMPLEX FACILITIES OVERVIEW

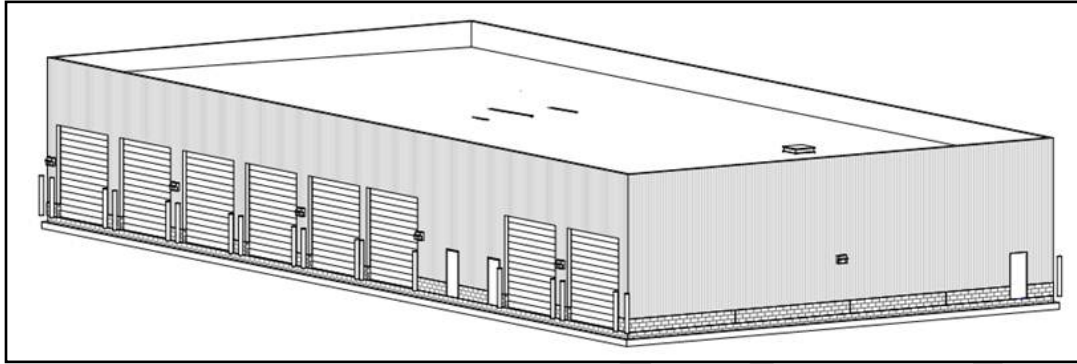
The Public Safety Training Complex encompasses over 68 acres of land and is adjacent to the college's existing Lompoc Valley Center. The training facilities consist of administration/classroom, vehicle apparatus, and residential prop burn buildings, a six-story fire training tower, shooting range, fire training and law enforcement training ground elements, and an Emergency Vehicle Operations Course (EVOC). This section provides an overview of these facilities.

Public Safety Training Complex – Site Plan



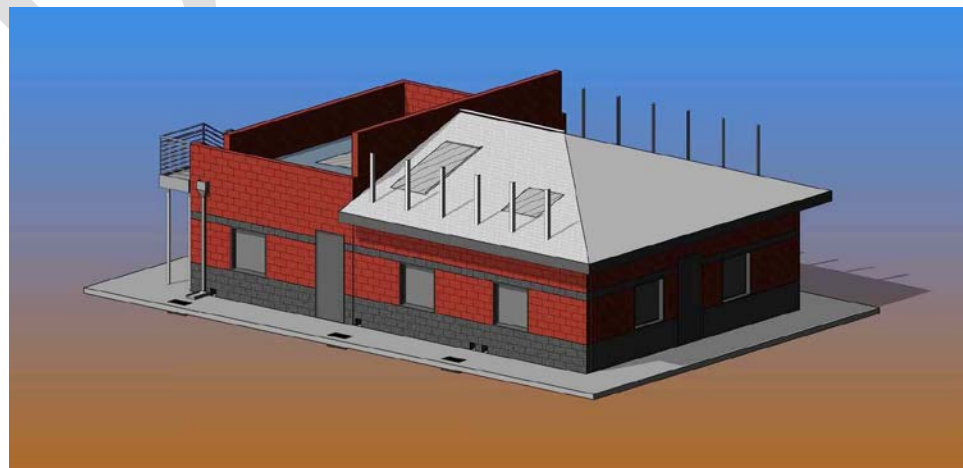
Apparatus Vehicle Storage Building**12,287 SF**

The apparatus building is designed for the storage of the programs' multiple fire training vehicles including fire trucks, emergency medical and rapid response vehicles, and HAZ MAT trailers. The building is equipped with modern vehicle exhaust extraction systems to provide a safe environment. Other areas include secure storage for the multiple disciplines and an office.

**Residential Burn Prop Building****1,236 SF**

The residential burn prop structure is a single story building designed for the training in live Class "A" fires. All rooms in the building will accommodate fire training. The multiple application roof has both the typical pitched roof as found on basic residential homes and a flat roof area similar to an industrial structure. Both roofs offer breaching props to the live fire below in order to simulate real world environments. Key features include:

- Class "A" Combustible Fires
- Pitched Roof Breach Props
- Multiple Entry Points
- Flat Roof Breach Props
- Multiple Interior Rooms
- Multiple Ventilation Windows



Six-Story Fire Training Tower**10,358 SF**

The training tower is a six-story building with many configurable rooms that can be staged for a variety of training scenarios. Skills training can include high-rise, industrial, commercial, and residential activities. There are two computerized interior live fire burn props including a bedroom prop with rollover effect and a 60' long hallway flash-over. Environmentally friendly artificial smoke can be pumped through the building. The nature of the burn rooms allow for the quick turn-around of training evolutions. Stairwells have standpipes and the structure includes a hazardous materials storage room, an elevator shaft, and a collapsed structure space. Moveable partitions create maze rooms. Key features include:

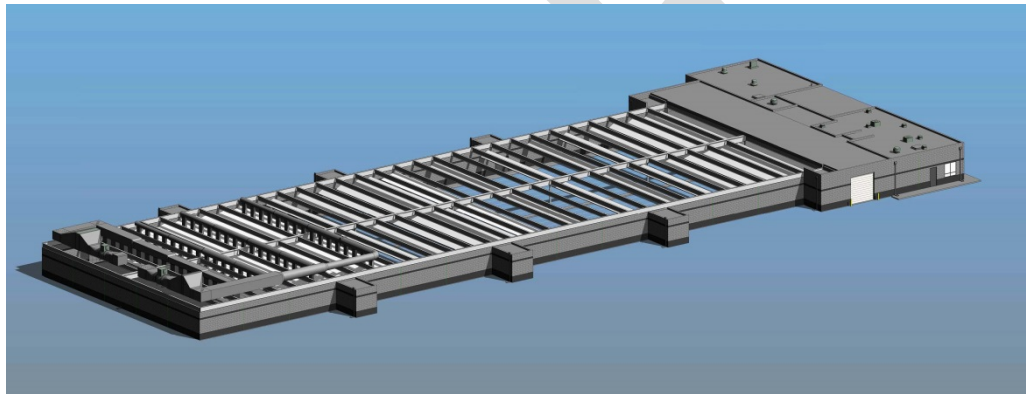
- Hallway Flashover Fire
- Live Fire Kitchen Prop
- Live Fire Bedroom Prop
- Interactive Sound System
- Multiple Rappelling Walls
- Roof Breach Props
- Full-Height Interior Stairs
- Electrical Panel Prop
- Elevator Prop
- Dumpster Fire Prop
- Smoke Systems
- Ceiling Breaching



Shooting Range**42,881 SF**

This multi-function building is located adjacent to the driving areas. The two-bay vehicle repair portion allows for the ongoing repair and maintenance of the driver training vehicles. The administration area provides offices, break room, storage, and a shooting range control room. The shooting range is a fully baffled, 20-lane x 100-yard range offering state-of-the-art features such as wireless target controls, multiple lighting effects, full-trap containment and lead recovery, air circulation, and filtration. Other designated areas within the range include weapons cleaning, armory, and a weapons repair shop. Elements of the building include:

- 20, Five-Foot Wide Lanes
- Interactive Pneumatic Targets
- Potable Targets
- Multiple Storage Room
- Vehicle Access to Range
- Integrated Sound System
- Full Tactical Training Baffles to 25-Yards
- Armory Room
- Cleaning Counter

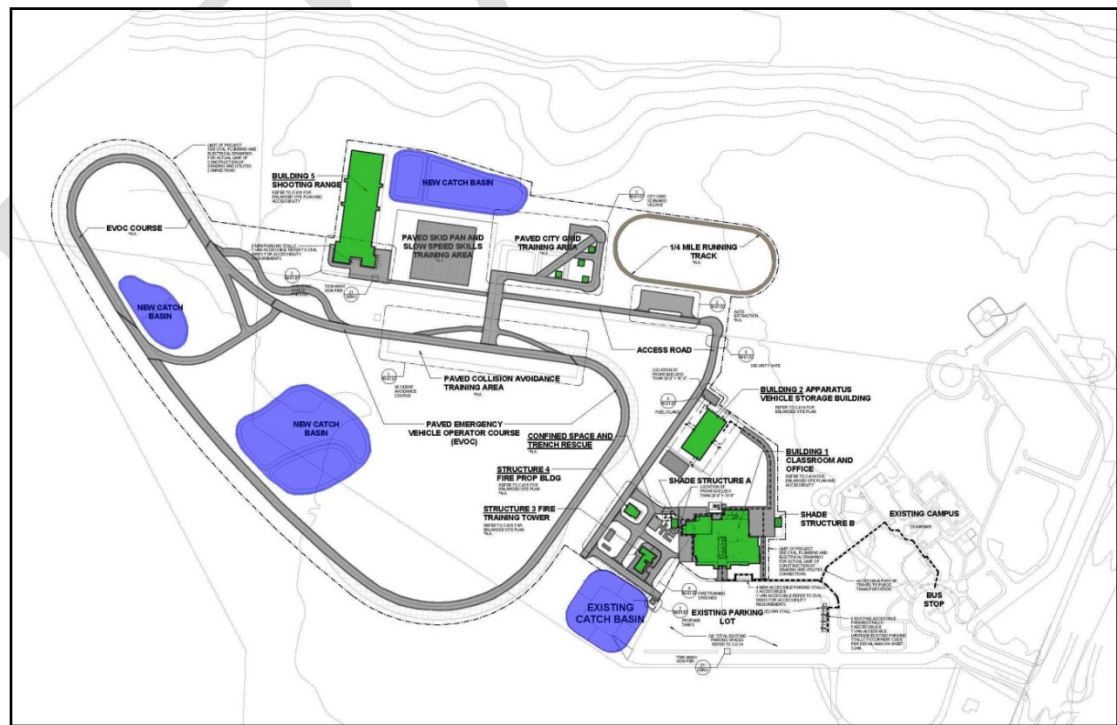


Emergency Vehicle Operations Course (EVOC)

The driving area has been built with a closed loop, 1.3 mile, high-speed track that will support vehicle speeds up to 100 mph. With one of the few facilities in the state that will support high speeds, Allan Hancock College will be able to offer training most facilities cannot. This training is also in line with some of the new guidelines being established by Peace Officer Standards and Training (POST). Another critical component is the availability of a city grid that replicates residential neighborhoods and city blocks. Also included is the POST- required collision avoidance exercise that is required for all law enforcement academy trainees.

A slow-speed skills pad was also built to offer training for the most repetitive of tasks public safety personnel face with respect to day-to-day driving. More than 75 percent of accidents in which public safety personnel are involved are related to mundane, simple driving task such as backing up, parking, and turning. This secure facility provides a training facility without the typical distractions encountered on the roadway.

Finally, the facility includes a skid pad that will allow for training on surfaces replicating loss of traction. This teaches officers what to do when they lose traction due to the elements. By applying water to the surface of the pad, it provides a situation that is similar to a roadway covered by ice or a heavy rain. Personnel learn how to maneuver vehicles that have lost traction and receive hands-on experience with vehicles similar to those they will be driving.



PUBLIC SAFETY PROGRAMS

Fire, Safety, and EMS

The Fire, Safety, and EMS program started in the late 1960s, as did many community college programs, by request of the local fire departments in need of ongoing personnel training. In the late 1970s, Santa Barbara City College, 70 miles to the south, and Cuesta College, 40 miles to the north, were experiencing limited success with their programs. Local fire agencies asked Allan Hancock College to approach Santa Barbara City College and Cuesta College to combine into one viable program. Agreements were reached for Allan Hancock College to run the fire science program in all three college districts.

Today, Allan Hancock College has the only Fire, Safety, and EMS Program in Santa Barbara and San Luis Obispo counties authorized by the State Fire Marshal's California Fire Service Training and Education System (CFSTES) to provide pre- and in-service fire training programs. The pre-service program of study guides students to earn a certificate or associate in science degree in fire technology. The in-service curriculum is composed primarily of CFSTES courses, which are the backbone of the professional development system for local, state, and federal fire service agencies. The CFSTES program of study provides contemporary competencies for careers in hazardous materials safety and control, wildland fire control, heavy rescue, and life safety. The CFSTES programs also include certification ranging from Volunteer Firefighter, Firefighter I, Fire Officer, and Chief Officer. There are more than 57 classes that make up the in-service program of study to qualify for certification in 10 career tracks.

Allan Hancock College created an environmental technology program with its first full-time instructor hired in 1998 to develop a degree program. In 2007, the program was revamped to meet the diverse and changing needs of both the fire and environmental technology industries. The program now has many of its classes divided into modules that can be taken over a longer period of time to meet the needs of the student's schedule. The first ENVT online course was developed and taught in 2008.

The success of the Emergency Medical Services program continued and with that came the EMS Academy. The degree and academy were tailored to meet the requirements of the fire service and ambulance companies to better prepare students for pre-hospital care and patient transport. The academy is split into two sections, a basic academy, which is the EMT1B course, and an advanced academy, which is 200 hours of additional training. This training includes physical fitness and maintenance and operation of ambulances.

Law Enforcement

The Law Enforcement Training program currently offers 33 law enforcement-related courses that include the Basic Law Enforcement Academy and Advanced Officer Training. The Law Enforcement Academy is a full-time program that trains pre-service recruits. Advanced officer training courses ranging from one day to a series of week-long courses are offered each semester to train both local officers and officers from across California. This training helps the officers to maintain the required continuing professional education mandated by the state. The program also contracts with law enforcement agencies to cosponsor training locally.

The Allan Hancock College Basic Law Enforcement Academy is a full-time program that trains pre-service recruits who are either independent recruits putting themselves through the academy or sponsored recruits pre-employed by a law enforcement agency.

The academy is a 21-week (796 hours) intensive course that is a college course with strict para-military discipline. Recruits attending the academy are academically and physically challenged and face complex problem solving in a highly stressful, disciplined, and structured environment. Recruits receive rigorous and challenging training in all phases of law enforcement.

The academy is a Peace Officer Standards and Training (POST) certified course that covers all 43 POST required topics called “learning domains.” These domains include approximately two-thirds classroom instruction such as law, dispute resolution, and traffic collision investigation, as well as one-third skills training such as firearms live fire at a shooting range, high-speed driving on a race track and arrest and control skills in the mat room. The 43 learning domains are taught by POST-certified instructors using mandated POST curriculum that includes POST written exams, lesson plans, expanded course outlines, text books, skills test protocols, etc.

Recruits who complete the course are certified by the state to begin the “Field Training Officer” program as a probationary peace officer within any police or sheriff’s department in California. The placement rate of academy graduates for the past five years has exceeded 90 percent. They are serving in departments from San Diego to Redding. The average annual number of recruits graduating the program is approximately 60 per year. AHC is the regional academy for Santa Barbara and San Luis Obispo counties.

POST has designated Allan Hancock College Law Enforcement Training as a POST Regional Skills Training Center (RSTC). The AHC RSTC is equipped with Law Enforcement Driving Simulators (LEDS), Force Options Simulator (FOS), skid training car and platform, training mannequins, computers, LCD projectors and other related training equipment.

The Advanced Officer and Perishable Skills courses that are provided by the law enforcement training program use lesson plans, course outlines, exams, exercises, etc. that are all certified by POST. Much of this curriculum is provided and mandated by POST such as Public Safety Dispatcher, PC 832- Arrest, PC 832- Firearms, and Traffic Collision Investigator.

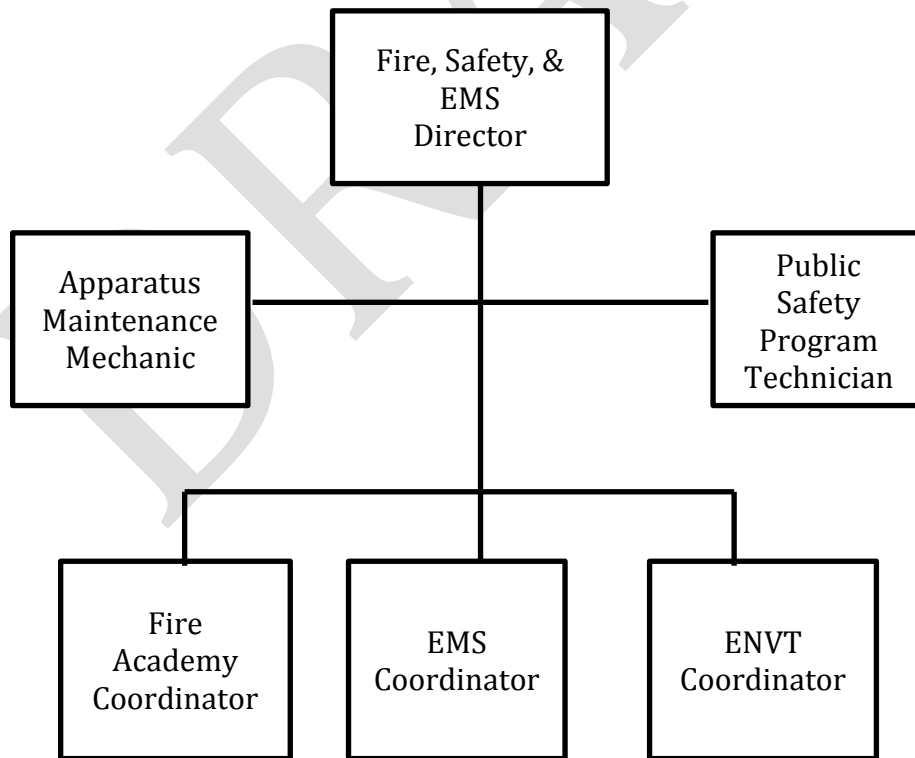
Additionally, POST requires that all peace officers (except reserve officers) below the middle management position and assigned to patrol, traffic, or investigation, and who are routinely involved in the physical arrest of criminal suspects, are required to complete Perishable Skills and Communications training. Perishable Skills training consists of a minimum of 12 hours in each two-year period. Of the total 12 hours required, a minimum of four hours of each of the three following topical areas are required: Arrest and Control, Driver Training/Awareness or Driving Simulator and Force Options Simulator.

Staffing

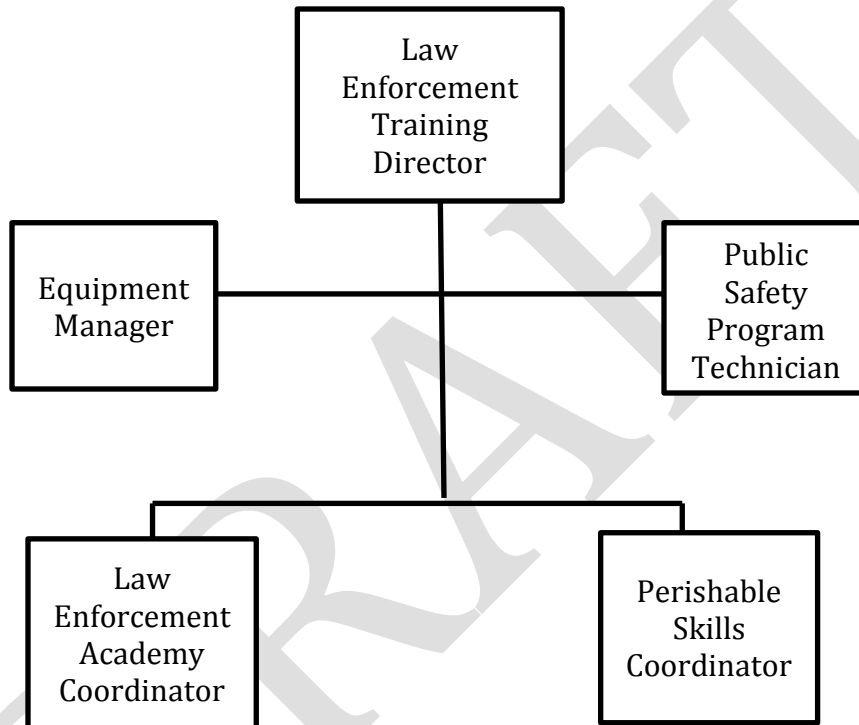
As part of identifying the staffing cost, input was received from the public safety program leadership and district plant services, information technology services, media services, and campus police administrators. Discussions included a review of existing and future personnel functions that may be required to manage, operate, and maintain the new facility. Some additional personnel to perform these functions would allow existing faculty and staff to focus on the specific task to which they have already been assigned, including focusing on course creation and identifying additional revenue streams.

Below are the public safety programs' current, permanent employee organizational charts.

Fire, EMS, & ENVT Programs
 Permanent Employees
 South Campus Location
 FY 2012/13



Law Enforcement Programs
Permanent Employees
South Campus Location
FY 2012/13



Recommended New Positions

The four additional positions described below are needed as of the spring 2014 semester, with the opening of the Public Safety Training Complex at the Lompoc Valley Center. Their associated costs are included in the financial reports in this document. Additional functions/positions may be required as use of the facility expands and revenues from its increased capacity materialize.

1. Public Safety, Associate Dean One Full-time

Provides leadership in developing and supporting the college's public safety programs. Plans, organizes, implements, and evaluates public safety programs and curriculum. Works closely with appropriate administrators, department chairs, program coordinators, faculty, staff, students, and public safety agencies to promote our programs and continuously improve them.

2. Campus Police Officer One Full-time

Patrols grounds and facilities; enforces parking regulations; checks and secures door, rooms, buildings, and equipment; and guards against and inspects for vandalism, illegal entry, theft, and fire.

3. Mail/Shipping and Receiving One Full-time

Ships, receives, and delivers a variety of mail, packages, and equipment; assist in inventorying of new equipment and disposal of salvage equipment, and maintains inventory records and logs.

4. Custodian One Full-time

Performs a variety of cleaning duties; cleans restrooms, vacuums, cleans, removes trash, and polishes floors; performs sessional deep-cleaning; and replaces lamps and secures doors.

FINANCIAL OVERVIEW

The financial overview identifies the known operational costs of the new Public Safety Training Complex. The financial reports reflect actual costs incurred for the 2012-2013 fiscal year and projected revenue and costs for fiscal years 2013-14 and 2014-15. These reports include revenues based on state apportionment funding, lottery funding, student fees, and fee-based courses. Moreover, the expenditures include supplies, equipment, utilities, maintenance, and salaries.

The fiscal year 2013-14 and 2014-15 reports anticipate costs of adding staffing. While there is no way to predict actual inflation numbers, there are anticipated ongoing or long-term expenses for the Public Safety Training Complex such as EVOC track re-surfacing and vehicle and equipment replacements.

The three-year longitudinal comparison of annual revenues less expenses indicates the challenge to the college will be to increase revenue by net \$189,975 over FY 2012-13 levels. The good news is that the FY 2013-2014 budget already includes an additional \$94,000, leaving a net need of approximately \$95,000 of need for Fiscal year 2014-15. Staff have already begun discussions with industry groups, federal agencies and local governmental entities to find partnerships that will increase fee-based course offerings and revenue from facility rental.

Annual Revenues Less Expenses Comparison			
	FY 2012/13*	FY 2013/14 Year One	FY 2014/15
Revenues	\$2,837,187	\$2,884,558	\$2,934,558
Expenditures	2,837,187	2,978,860	3,124,533
Difference	\$0	(\$94,301)	(\$189,975)

* Public safety programs currently operating at South Campus, Santa Maria location

Public Safety Training Complex Financial Report
Fiscal Year 2012/13

REVENUE GENERATED:

State Apportionment Funding

	FTES			
Fire Program	283.68	x	\$4,564.83	\$1,294,950.97
Law Enforcement Program	84.29	x	4,564.83	384,769.52
Emergency Medical Services (EMS)	63.59	x	4,564.83	290,277.54
Environmental Technology	18.41	x	4,564.83	84,038.52

\$2,054,036.56

	FTES			
Lottery Revenues	449.97	x	\$ 112.84	\$50,774.61
Contract/Fee Based Classes				95,756.00
Grants - ENVT Program				195,039.00
Student Material Fees				201,507.00
Institutional Support				240,073.83

783,150.44

Total Revenue:

\$ 2,837,187.00

EXPENSES:

Public Safety Programs

Instructional Salaries	\$1,121,233.00
Classified Salaries	589,108.00
Benefits	288,900.00
Instructional Supplies	179,613.00
Contracted Services	373,338.00
Capital Outlay, Equipment	105,705.00

\$2,657,897.00

EXPENSES IN OTHER BUDGETS

Utilities	\$134,090.00
Fuel (Gasoline & Diesel)	45,200.00

179,290.00

Total Expenses

2,837,187.00

REVENUE LESS EXPENSES

(\$0.00)

Public Safety Training Complex Financial Report
Fiscal Year 2013/14, Projected

REVENUE GENERATED:

State Apportionment Funding

	FTES			
Fire Program	283.68	x	\$4,636.49	\$1,315,279.48
Law Enforcement Program	84.29	x	4,636.49	390,809.74
Emergency Medical Services (EMS)	63.59	x	4,636.49	294,834.40
Environmental Technology	18.41	x	4,636.49	85,357.78

\$2,086,281.41

	FTES			
Lottery Revenues	449.97	x	\$126.00	\$56,696.22
Contract/Fee Based Classes				100,000.00
Grants - ENVT Program				200,000.00
Student Material Fees				201,507.00
Institutional Support				240,073.83
Facilities Rental, Projected				0.00

798,277.05

Total Revenue:

\$2,884,558.46

EXPENSES:

Public Safety Programs

Public Safety Associate Dean [1]	\$63,704.50
Instructional Salaries	1,124,233.00
Classified Salaries	591,108.00
Benefits	288,900.00
Instructional Supplies	179,613.00
Contracted Services	373,338.00
Capital Outlay, Equipment	105,705.00

\$2,662,897.00

EXPENSES IN OTHER BUDGETS

Utilities [2]	\$151,595.50
Fuel (Gasoline & Diesel)	45,200.00
Propane, Props	10,800.00
EVOC Maintenance	15,000.00
Classified Positions	
Campus Police Officer [1]	39,549.00
Custodian [1]	24,399.00
Mail/Shipping & Receiving [1]	24,399.00
Insurance [3]	3,920.00
Alarm Service [2]	1,100.00

315,962.50

Total Expenses

2,978,859.50

REVENUE LESS EXPENSES

(\$94,301.04)

Notes:

- [1] Expense assumes a January 1, 2014 hire
- [2] Assumes facilities use will commence January 1, 2014
- [3] Assumes substantial construction substantial completion November 1, 2013

Public Safety Training Complex Financial Report
Fiscal Year 2014/15, Projected

REVENUE GENERATED:

State Apportionment Funding

	FTES			
Fire Program	283.68	x	\$4,636.49	\$1,315,279.48
Law Enforcement Program	84.29	x	4,636.49	390,809.74
Emergency Medical Services (EMS)	63.59	x	4,636.49	294,834.40
Environmental Technology	18.41	x	4,636.49	85,357.78

\$2,086,281.41

	FTES			
Lottery Revenues	449.97	x	\$126.00	\$56,696.22
Contract/Fee Based Classes				150,000.00
Grants - ENVT Program				200,000.00
Student Material Fees				201,507.00
Institutional Support				240,073.83
Facilities Rental, Projected				0.00

848,277.05

\$2,934,558.46

EXPENSES:

Public Safety Programs

Public Safety Associate Dean [1]	\$127,409.00
Instructional Salaries [2]	1,152,233.00
Classified Salaries	593,108.00
Benefits	288,900.00
Instructional Supplies	179,613.00
Contracted Services	373,338.00
Capital Outlay, Equipment	105,705.00

\$2,692,897.00

EXPENSES IN OTHER BUDGETS

Utilities	\$169,101.00
Fuel (Gasoline & Diesel)	45,200.00
Propane, Props	21,600.00
EVOC Maintenance	15,000.00
Classified Positions	
Campus Police Officer	73,098.00
Custodian	48,798.00
Mail/Shipping & Receiving	48,798.00
Insurance	7,841.00
Alarm Service	2,200.00

431,636.00

Total Expenses

3,124,533.00

REVENUE LESS EXPENSES

(\$189,974.54)

Notes:

[1] Expense assumes a January 1, 2014 hire

[2] 50% of increase in contract/fee based classes included in expenditures



To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: Bond Measure I Report		
Reason for Board Consideration: INFORMATION	Item Number: 17.D.	Enclosures: Page 1 of 11

STATUS

Project Name & Phase	Bldg. Sq. Ft.	Budget	Encumbered	Expended	Balance	Project Percentage Complete	Projected Occupancy or Completion
One Stop Student Services Center (C)	65,841	\$39,198,920	\$7,201,233	\$31,771,969	\$225,718	92%	Oct-Dec 2013
Public Safety Complex (C)	99,938	\$37,946,792	\$4,755,549	\$31,284,751	\$1,906,493	88%	Oct 2013
Childcare Center Addition (C)	11,666	\$8,696,208	\$216,926	\$8,298,882	\$180,400	100%	Jan 2013
Fine Arts Complex (WD)	N/A	\$3,131,932	\$318,034	\$2,541,481	\$395,749	95%	Fall 2013
Theatre Arts Complex (WD)	N/A	\$306,847	\$122,953	\$179,890	\$4,004	95%	Fall 2013
Industrial Technology/Physical Education and Athletic Fields (C)	35,305	\$24,962,722 ^[1]	\$7,996,209	\$15,305,398	\$1,661,115	Fields 88% Bldg 59%	Jan 2014
Building D, Repairs and Upgrades (C)	38,389	\$6,343,005 ^[2]	\$680,835	\$5,187,934	\$474,236	97%	Sept 2013
Lompoc Valley Center, Repairs and Upgrades (WD)	17,538	\$127,006 ^[3]	\$2,500	\$115,711	\$8,795	95%	Summer 2013
Technology and Instructional Equipment Modernization	N/A	\$11,161,046	\$39,552	\$7,882,891	\$3,153,603	72%	Summer 2016
VOIP Equipment	N/A	\$1,456,323	\$0	\$1,361,028	\$95,295	94%	Dec 2013
GO Bond Technology General	N/A	\$425,948	\$197,324	\$120,129	\$108,495	75%	Summer 2016

Project Phase Key

C: Construction

WD: Working Drawings

[1] \$250,000 budget increase - City of Santa Maria joint use agreement

[2] \$401,137.28 budget increase – Reference board item 15G

[3] \$41,994 budget decrease – Reference board item 15G

Administrator Initiating Item: Felix Hernandez Jr.	Final Disposition:
---	--------------------

Project Overview

The new Allan Hancock College One-Stop Student Services Center includes a new 44,788-sf, two-story Student Services Building and a new 21,053-sf, two-story Administration Building with all associated on and off-site improvements, including a 233-space parking lot. The project also includes abatement and demolition of existing Buildings A, B, I, N2, T, U, V, and X. The project was bid on December 22, 2009. The notice to proceed for the new One-Stop Student Services Center was given to Soltek Pacific Construction on May 15, 2010.

Project completion is now planned for March 2014 and includes phased occupancy of the new Student Services Administration Buildings in October 2013 through December 2013.

Project Progress

Contractor continues install landscaping at the north parking lot. Hydro-seeding began 09/26/2013.

The center courtyard hardscape and seat walls have been poured. Contractor scheduled to begin installing decorative black tile floor banding 09/27/2013.

HVAC startup has occurred and testing and balancing of the system for building A occurred on 09/23/2013. Emergency generator is operational.

Interior painting, floor finishes, doors and frames, acoustical ceiling tiles, workroom millwork, lighting and interior storefronts on the 2nd floor are substantially complete. Exterior storefront entry doors have been installed in Building A, A2 and B. Work continues for fire alarm installation and interior elevator cab finishes. Elevator state inspector is scheduled for a 10/02/2012.

Plumbing fixtures in restrooms are installed.

Architectural punch list issued to the contractor on 09/26/2013 for Building A 2nd floor.

The Project Inspector is closely monitoring all ongoing construction and is keeping a status log of all noncompliant installations.



Carpet installation complete at Building A 2nd Floor

Schedule Status

Soltek Pacific has committed to the following Substantial Completion dates:

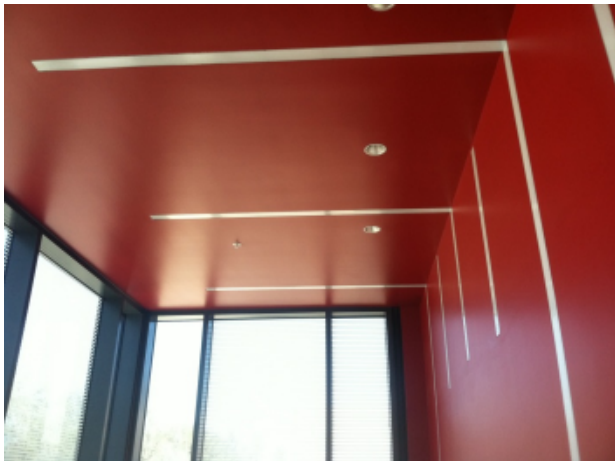
08/02/13	North Parking Lot
09/01/13	North Parking irrigation/landscape
10/14/13	Building A
11/04/13	Building A2
12/02/13	Building B
01/17/14	Demo Buildings T, U, V, W, and N2
03/14/14	Demo Buildings A and B
03/14/14	South Parking Lot and Green Belt.



Wood paneling installed in at Info Commons Area



Concrete flatwork poured in center courtyard.



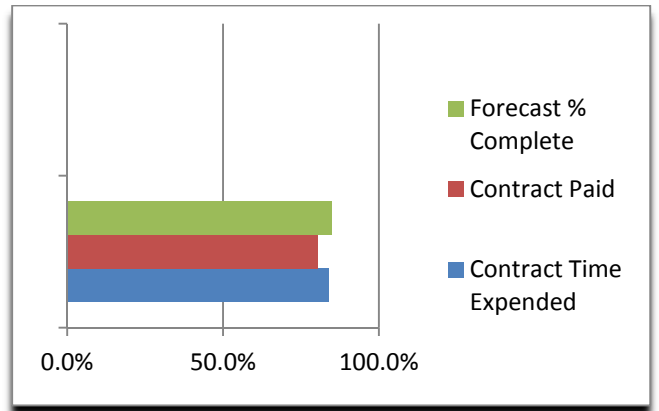
Painting at Stair #03 Complete.



Restrooms near completion in Building A.



Exterior doors have been installed at all buildings.



Contract Notice to Proceed	05/17/10
Original Contract Completion	07/15/12
Time Extension(s) Awarded	607 Days
Revised Contract Completion	03/14/14
Forecast Contract Completion	03/14/14



Building A2 West Exterior Elevation.

Quality Assurance

Eight (8) addenda were submitted to the Division of the State Architect (DSA). The addenda contain elements of design which require DSA review and approval. All eight addenda have been returned DSA approved.

DSA has approved 3 Change Orders

DSA has approved 19 Field Change Directives

DSA has approved 3 Construction Change Directives.

Construction Change Directive CCD #06 to be resubmitted back to DSA by the design team.

PROJECT STATUS REPORT

September 2013 ♦ Issue 39

Project Administration

Through September 26 2013, the Contractor has submitted 1,079 Requests for Information; eleven (11) in review by Steinberg Architects.

Three (3) submittal items remain in review by Steinberg Architects.

Construction Change Directives (AHC CCD) 1 through 274 have been issued.

***This Monthly Report** corresponds with the Project Inspector's Semi-Monthly Report #78*

Budget Status

Original Contract Amount	\$ 21,501,000
Change Orders:	
- Unforeseen Conditions	\$ 177,700
- Owner/Architect Requests	\$ 2,533,106
- Agency Requests	\$ 17,282
- Contractor Requests	\$ 91,013
Total Change Orders to Date	\$ 2,819,101
Revised Contract Amount	\$ 24,320,101
Pending Change Order #29	\$ 34,333
Pending Contract Amount	\$ 24,354,434
Total Complete & Stored to Date	\$ 21,392,153
Balance to Finish Contract	\$ 2,962,281

Settlement Agreement

Settlement Agreement Amount	\$ 1,630,000
Settlement Proceeds Earned to Date	\$ 1,385,500
Settlement Proceeds Balance	\$ 244,500

Project Overview

The new Allan Hancock College Public Safety Complex resides on a 58 acre site which includes five buildings consisting of Administration Offices & Classrooms, Apparatus Vehicle Storage, Fire Training Tower, Fire Prop House, and Shooting Range. The project also includes an Emergency Vehicle Operator Course (EVOC), City Grid, Scenario Village, Running Track, Gym, Confined Space & Trench Rescue, and Slow Speed Skills Training Area. The project was first put out to bid on February 17, 2011 and then again on April 19, 2011. The Notice to Proceed for the new Public Safety Complex was given to Sinanian Development, Inc. (SDI) on August 16, 2011.

Project Progress

In September, SDI achieved approximately 92% completion. At the Administration/Classroom Bldg., finish electrical, mechanical, casework, flooring, and painting is in process. At the Apparatus Vehicle Storage Bldg., epoxy flooring is in process. At the Fire Training Tower Bldg., high temperature lining (HTL), rough electrical, framing, and concrete flatwork is in process. At the Class A Burn Bldg., testing of HTL anchor bolts is in under review at DSA, and metal stud soffit is being installed. The Shooting Range Bldg., finish electrical and painting is almost complete. The metal grids are installed at the Trench Rescue/Confined Space (TRCS). Modular buildings have been delivered and installation is in process. Landscaping is also underway.



Administration Bldg. – Main entryway

Schedule Status

The Construction Schedule was submitted by SDI on 10/5/11 and approved on 11/7/11. SDI claims a delay of 218 days based on July's schedule update; August's monthly schedule update was not

submitted. The contractor has committed to a phased delivery of each building and expects Substantial Completion on the Admin., Vehicle Storage, and Shooting Range Bldgs. by September 30, 2013. The Fire Tower and Class A Burn Bldgs. should be complete by October 31, 2013. Kitchell and the Contractor have verbally agreed to compensable delays and schedule adjustments. A formal settlement agreement meeting is tentatively scheduled for October 18, 2013 with the District and contractor.

Schedule Status (Continued)

Contract Notice to Proceed	8/16/11
Original Contract Completion	6/16/13
Final Completion	9/14/13
Time Extension(s) Awarded	N/A
Revised Contract Completion	N/A
Forecast Contract Completion	N/A

Budget Status

Original Contract Amount	\$ 26,888,000
Change Orders:	
- Unforeseen Conditions	\$0
- Owner/Architect Requests	\$0
- Agency Requests	\$0
- Contractor Requests	\$621,147
Total Change Orders to Date	\$848,587
Revised Contract Amount	\$ 27,736,587
Pending Change Order (#11)	\$0
Pending Contract Amount	\$27,736,587
Total Complete & Stored to Date	\$25,519,377
Balance to Finish Contract	\$2,217,210

Quality Assurance

Four (4) addenda were submitted to the Division of the State Architect (DSA). The addenda contain elements of design which require DSA review and

PROJECT STATUS REPORT

September 2013 ♦ Issue 23

approval. Addendum B was approved on 11/20/12. Addenda A, C, and D were approved on 12/17/12.

Project Administration

Through August 2013, the Contractor has submitted (875) Requests for Information and (10) remain in review. SDI has submitted (310) submittals have been submitted to the architect and (23) remain in review. Automatic Fire Sprinklers are approved. Curtain Wall was approved on 10/31/12. Ballistic Panels were approved on 12/21/12. Prefabricated Shade Structures were approved on 11/12/12. Scenario Village buildings were approved on July 17, 2013.

***This Monthly Report** corresponds with the Project Inspector's Semi-Monthly Report(s) #47*



Admin. Bldg. – Tile Placement



Class A Burn Bldg. HTL – Shaft wall



Fire Tower Bldg. –CMU completed



Admin. Bldg. – T-bar ceiling installation



Trench Rescue – Installation of metal grids

Project Status Report

September 2013 ■ Issue 24

Industrial Technology & PE Athletic Fields Project

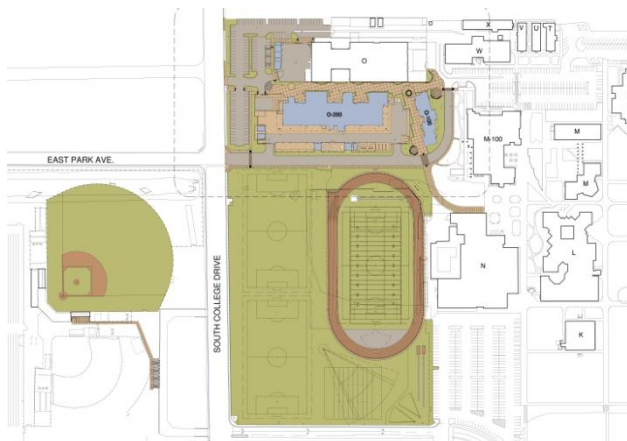


PROJECT OVERVIEW



Project Sign – Industrial Technology

The Allan Hancock College Industrial Technology & PE Athletic Fields Project will construct two buildings to the south of the existing Building “O” in the space currently occupied by the Track and Football Field. This project will consolidate the Industrial Technology Programs currently housed in several facilities around the campus. The first building is a new 6,682 SF Administration Building (O-100) which houses Department Administrative Support Space and labs for Architecture/Engineering Technology. The second building is a 28,623 SF technology lab building which houses Autobody Technology, Automotive Technology, Machine Technology, Welding and a new Enology lab. The project will also construct outdoor educational lab spaces and storage behind the new lab building.



Overall Site Development Plan

Due to the secondary effects of locating the new complex over the existing track area this project will relocate the baseball field across South College Drive adjacent to the existing softball field, reconfigure grass practice field and soccer fields and construct a new track and practice football field located in the baseball field’s current location.

The project will also form a new welcoming entrance at the northwest corner of the campus through the development of a new parking lot, PCPA work yard improvements and the completion of the Loop Road.

The District received responses to the Request for Proposal for a Design-Build Entity (DBE) to complete the design and construct the project on June 14, 2011. The project was awarded to Flintco Pacific Inc., Roseville, CA and the notice to proceed was given to the DBE on September 8, 2011.

Project completion of the overall project is planned for Mid-March 2014. Interim completion milestones include completion of the new baseball field by Early-December 2012 and the new Football/Track/Practice facilities Mid-July 2013

PROJECT PROGRESS

In early October 2011 the District and the Bridging Architect approved an alternate design delivery schedule which included two Increments. Increment #1 includes field construction and site improvements. Increment No. 2 includes the Industrial Technology buildings and all of the exterior lab spaces and work areas including development of the new PCPA yard.



Auto Body Yard & Covered Work Area (O-200)

Project Status Report

September 2013 ■ Issue 24

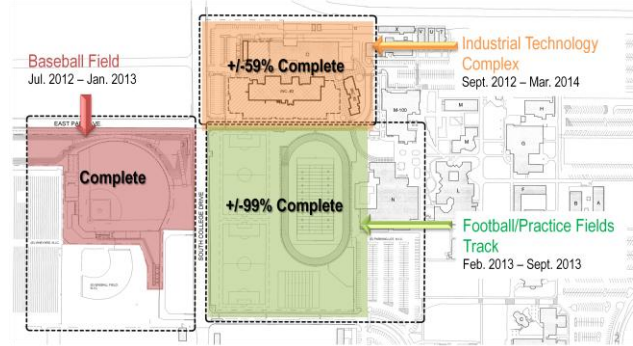
Industrial Technology & PE Athletic Fields Project



Since the last status report construction on Increment No. 1 – the Contractor is primarily working on the completing the punchlist items. These items are not yet complete. Construction on this portion of the project is approximately 99% complete. Construction on Increment No. 2 – Industrial Technology Building included, but is not limited to; installation of metal wall siding, metal decking at canopies and correction/installation of the fire sprinkler system is on-going at building O-100; structural steel, steel roof decking, exterior metal stud framing, and rough-in mechanical, plumbing and electrical installation is on-going at building O-200. The construction on Increment No. 2 – Industrial Technology Complex is approximately 59%. The overall construction is approximately 63% complete.



View of Track Looking North – Track Curbing & Striping



BUDGET STATUS

Original Contract Amount	\$19,520,000.00
• Design Phase Amount	\$1,690,000.00
• Change Orders: Design Phase	\$32,364.00
Revised Design Phase Amount	\$1,722,364.00
• Construction Phase Amount	\$17,830,000.00
• Change Orders: Construction Phase	\$1,065,704.00
Revised Const Phase Amount	\$18,895,704.00
Revised Contract Amount	\$20,618,068.00
Pending Change Order	\$00.00
Pending Revised Contract Amount	\$20,618,068.00
Total Completed & Stored to Date:	\$13,336,220.66
• Design Phase	\$1,466,752.00
• Construction Phase	\$11,869,468.66
Balance to Finish Contract	\$7,281,847.34

SCHEDULE STATUS

The project is currently on schedule for completion by March 2014. The following is the updated schedule:

CONSTRUCTION SCHEDULE

Scope	Start	Finish
Baseball Fields	7/9/2012	12/10/2012
Industrial Technology Complex	9/12/2012	3/14/2014
Athletic Fields & Track	2/11/2013	9/11/2013

There were no change orders approved for the project in September. DBE has not yet submitted their application for September. Based on a review of application for payment 23 the fees expended are approximately 85% of the overall design fees, 63% of the construction fees, 78% of the approved change orders and 65% of the overall contracted amount.

PROJECT ADMINISTRATION

Through September 2013, the DBE has submitted: (128) Requests for Information have been submitted by the DBE; all have been reviewed and returned to the DBE. (56) Design-Build Contract Change Directives have been issued to date. (8) Change Orders have been issued and approved by the Board. (240) Submittals have been submitted by the DBE; all have been reviewed and returned to the DBE.



Industrial Technology Building (O-100)



Admin. Building O-100 (O-200 Classrooms in Background)



Industrial Tech Lab Building (O-200)



Metal Framing @ South College Drive Entrance (O-200)



Metal Framing & Mechanical Installations @ Welding Lab (O-200)

Project Overview

At the March 20, 2012 meeting of the Board of Trustees, administration received approval to solicit bids for the building D (Performing Arts Center) repairs and upgrades project. This project addresses many deficiencies in building D, with the major areas of work being Americans with Disabilities Act (ADA) renovations; door and hardware replacement; interior and exterior painting; restroom, dressing room, and lobby upgrades for code compliance; fire alarm replacement to meet current Division of the State Architect (DSA) requirements; electrical upgrades; roofing replacement; in-building water and gas piping replacement; HVAC upgrades; and replacement of the backstage catwalk. The project will also include parking lot improvements to develop a patron drop-off area east of the Performing Arts Center, accommodating both cars and buses. On November 20, 2012, the Board of Trustees awarded the contract for the Building D Repairs & Upgrades project, Bid 13-03, to Vernon Edwards Constructors, Inc., including additive bid Alternates 1, 2, 3, 4 and 6. The project began construction January 2, 2013. Roofing and Door Hardware portions of Alternate 5 as originally approved were subsequently added back to the project by Change Order #1.

Project completion is planned for July of 2013 and includes anticipated occupancy of the newly renovated building before start of classes in August.

Project Progress

The Severson Theater remains occupied throughout the contract time with intermittent construction work scheduled between PCPA productions. With productions ongoing during the month of September, patrons were able to use the existing Lobby restrooms cordoned off from the contractor. In the Marian Theatre, erection of the new catwalk is 90% complete, mechanical work is 95% complete and the existing duct shaft and office re-constructions are finished. Cleaning of existing ductwork is complete. Drywalling is 100% complete with texturing and painting 95% complete. Stalls, plumbing fixtures and accessories are complete. Installation of roof ladders is pending.



New Concessions Area in Lobby



New Lights & Skylights at Lobby

Exterior painting is 98% complete. Exterior cement plaster is complete and interior patching is 95% complete. Suspended acoustical ceiling grids and tiles are complete with LED downlights and skylites installed in front lobby. Lighting fixtures over the concessions counter are complete. Electrical fixture installation is 95% complete. Fire alarm is complete except certification. Aluminum storefront work is complete. Wood doors and hardware installation are 95% complete. The elevator has been permitted and is in use.

The current project completion is approximately **96%**.

PROJECT STATUS REPORT

September 2013 ♦ Issue 9

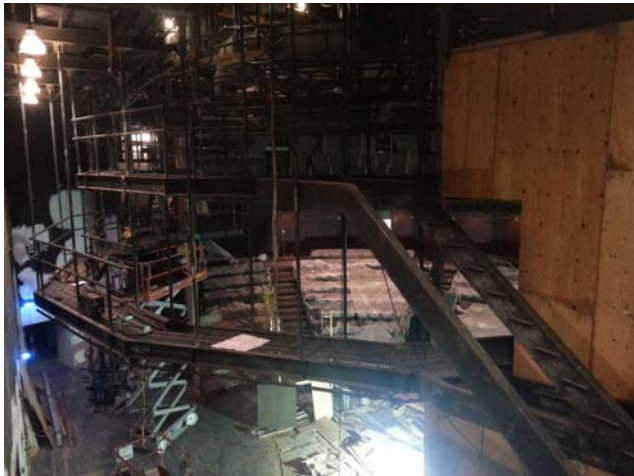
Bldg. D Repairs & Upgrades



Schedule Status

The phased occupancy schedule has been extended. Dance was occupied for auditions on 8/17. The Shops, Gallery, and basement hall were substantially complete and occupied on 9/16. The Sound Studio was substantially complete and occupied on 9/23. The existing catwalks and Gallery offices shall be substantially complete and occupied on 10/1. The new catwalk and stage, and Marian Theater, on 10/3. Dressing Rooms & Restrooms shall be occupied no later than 10/7 for use by Dance. The Lobby, concessions, and restrooms shall be occupied no later than 10/14 for Dance performances in the Severson. The project's official completion date is currently August 15, 2013, but future extension is anticipated.

Contract Notice to Proceed	12/17/12
Original Contract Completion	6/30/13
Time Extension(s) Awarded	46 Days
Revised Contract Completion	8/15/13
Pending Time Extension	60 Days
Pending Revised Contract Completion	10/14/13
Forecast Contract Completion	8/15-10/14/13



New Catwalk and Proscenium Wall

Budget Status

Original Contract Amount	\$ 4,266,626.00
Change Orders:	4
- Unforeseen Conditions	\$ 363,977.06
- Owner/Architect Requests	\$ 436,638.40
- Agency Requests	\$ 0
- Contractor Requests	\$ 9,574.41
Total Change Orders to Date	\$ 810,189.87

Revised Contract Amount	\$ 5,076,815.87
Pending Change Orders	\$ 242,339.24
Pending Revised Contract Amount	\$ 5,319,155.11
Total Complete & Stored to 9/30	\$ 4,914,336.51
Balance to Finish Contract	\$ 404,818.60

Quality Assurance

Nine (9) addenda were submitted to the Division of the State Architect (DSA). Currently **5** of the 9 Addenda have been approved. **3** addenda have been resubmitted for approval. **One** left to be resubmitted.



New Dressing Room

Project Administration

Through the end of **September** 2013, the Contractor has submitted (**158**) Requests for Information of which (**3**) remain open. (**147**) Submittals have been issued to date with (**144**) returned. (**0**) Submittals are yet to be issued. (**12**) Architect's Bulletins have been issued. (**90**) Contractor Change Order Requests are issued of which (**10**) remain open. (**68**) Construction Change Directives have been issued. (**15**) CCD-A's have been submitted to DSA and (**13**) are currently approved. There are no CCD-A issues remaining.

***This Monthly Report** corresponds with the Project Inspector's Semi-Monthly Report(s) #17 and #18*



To: Board of Trustees		Date: October 15, 2013
From: Superintendent/President		
Subject: District Monthly Financial Report		
Reason for Board Consideration: INFORMATION	Item Number: 17.D.	Enclosures: Page 1 of 12

BACKGROUND:

Attached are copies of financial statements for the following funds:

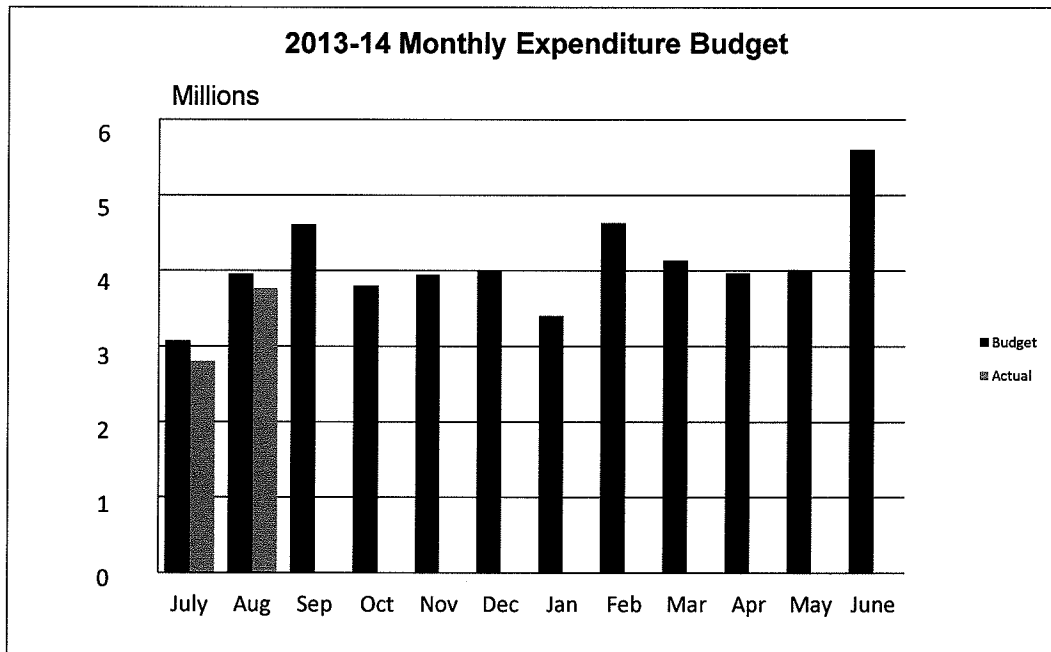
- General Fund Unrestricted - Monthly Budget Report
- General Fund - Unrestricted
- General Fund - Restricted
- Child Development Fund
- PCPA Fund
- Capital Outlay Projects Fund
- General Obligation Bond Building Fund
- Bookstore Fund
- Dental Self-Insurance Fund
- Health Exams Fund
- Property and Liability Self-Insurance Fund
- Post-Employment Benefits Fund
- Student Financial Aid Trust Fund
- Associated Students Trust Fund
- Student Representation Fee Trust Fund
- Student Body Center Fee Trust Fund
- District Trust Fund
- Student Clubs Agency Fund
- Foundation Agency Fund

The statements reflect year-to-date data and the resulting impact on fund balances.

Administrator Initiating Item: Elizabeth A. Miller	Final Disposition:
---	--------------------

GENERAL FUND UNRESTRICTED EXPENDITURE BUDGET
ADOPTED BUDGET

	August Budget	August Expenditures	Percentage Variance
Academic Salaries	1,622,878	1,521,668	93.76%
Classified Salaries	893,401	848,796	95.01%
Employee Benefits	717,471	779,416	108.63% *
Supplies and Materials	61,730	82,022	132.87% *
Contracted Services	316,782	357,274	112.78% *
Capital Outlay	5,182	25,998	501.70% *
Other Outgo/Transfers	<u>341,117</u>	<u>149,924</u>	43.95%
	3,958,561	3,765,098	95.11%

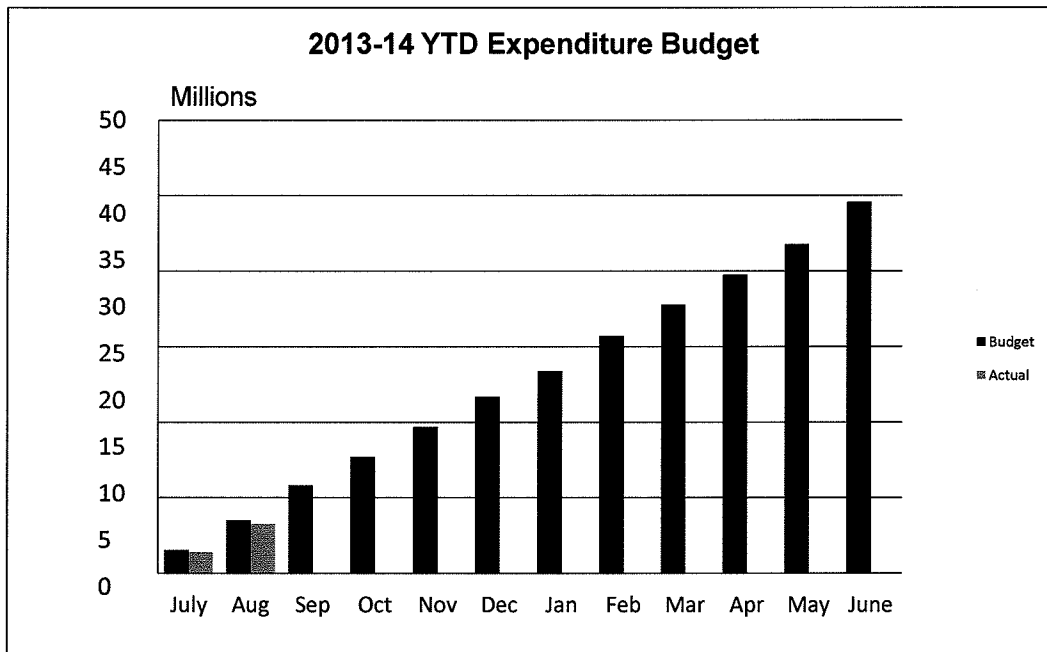


* Variances in monthly expenditures reflect timing differences from prior years.

GENERAL FUND UNRESTRICTED EXPENDITURE BUDGET
ADOPTED BUDGET

Year to Date Expenditures

	July-August Budget	July-August Year to Date	Percentage Variance
Academic Salaries	2,375,507	2,260,331	95.15%
Classified Salaries	1,672,586	1,605,951	96.02%
Employee Benefits	1,230,021	1,070,690	87.05%
Supplies and Materials	65,021	94,083	144.70%*
Contracted Services	1,026,999	1,128,927	109.92%*
Capital Outlay	7,969	29,267	367.26%*
Other Outgo/Transfers	<u>653,588</u>	<u>381,686</u>	58.40%
	7,031,691	6,570,935	93.45%



* Variances in monthly expenditures reflect timing differences from prior years.

ALLAN HANCOCK COLLEGE GOVERNMENTAL FUNDS GROUP
GENERAL FUND
INCOME STATEMENT BY FUND
FOR PERIOD ENDING 08/31/2013

	Rounded to the Nearest Dollar					
	UNRESTRICT BUDGET	UNRESTRICT ACTUAL	% BUDGET	RESTRICTED BUDGET	RESTRICTED ACTUAL	% BUDGET
	=====	=====	=====	=====	=====	=====
REVENUES:						
Federal	25,200	830	3.29%	1,960,702	10,828	0.55%
State	32,316,228	1,977,323	6.12%	3,710,654	845,273	22.78%
Local	16,822,158	2,418,259	14.38%	1,402,292	872,692	62.23%
Total Revenues	<u>49,163,586</u>	<u>4,396,412</u>	<u>8.94%</u>	<u>7,073,649</u>	<u>1,728,792</u>	<u>24.44%</u>
EXPENDITURES:						
Academic salaries	20,188,722	2,260,331	11.20%	1,284,002	182,838	14.24%
Classified salaries	11,235,866	1,605,951	14.29%	1,971,108	312,944	15.88%
Employee benefits	9,152,035	1,070,690	11.70%	832,210	128,223	15.41%
Supplies and materials	1,078,491	94,083	8.72%	650,900	23,616	3.63%
Contracted services	5,713,767	1,128,927	19.76%	944,221	118,288	12.53%
Capital outlay	152,346	29,267	19.21%	1,232,654	157,117	12.75%
Total Expenditures	<u>47,521,228</u>	<u>6,189,248</u>	<u>13.02%</u>	<u>6,915,096</u>	<u>923,026</u>	<u>13.35%</u>
EXCESS REVENUES OVER (UNDER) EXPENDITURES	1,642,358	(1,792,836)	(109.16)%	158,554	805,767	508.20%
OTH FIN SRCS (USES):						
Operating Transfers IN	10,000	41,157	411.57%	8,100	3,715	45.87%
Operating Transfers OUT	1,637,996	381,689	23.30%	659,723	0	
Total Oth Fin Srces (Uses)	<u>(1,627,996)</u>	<u>(340,532)</u>	<u>20.92%</u>	<u>(651,624)</u>	<u>3,715</u>	<u>(0.57)%</u>
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER/ (UNDER) EXPENDITURES AND OTHER USES	<u>14,362</u>	<u>(2,133,367)</u>		<u>(493,070)</u>	<u>809,482</u>	
FUND BALANCE:						
Fund balance, July 1	<u>5,185,157</u>	<u>5,185,158</u>		<u>6,662,574</u>	<u>6,662,575</u>	
Current balance	<u>5,199,519</u>	<u>3,051,791</u>		<u>6,169,504</u>	<u>7,472,057</u>	

ALLAN HANCOCK COLLEGE GOVERNMENTAL FUNDS GROUP
 SPECIAL REVENUE
 INCOME STATEMENT BY FUND
 FOR PERIOD ENDING 08/31/2013

Rounded to the Nearest Dollar
 CHILD DEVEL CHILD DEVEL

	BUDGET	ACTUAL	% BUDGET
	=====	=====	=====
REVENUES:			
Federal	187,649	41,798	22.27%
State	270,108	55,718	20.63%
Local	170,500	39,479	23.15%
Total Revenues	<u>628,257</u>	<u>136,995</u>	<u>21.81%</u>
EXPENDITURES:			
Academic salaries	218,002	31,918	14.64%
Classified salaries	323,363	43,902	13.58%
Employee benefits	81,466	10,512	12.90%
Supplies and materials	29,578	3,912	13.23%
Contracted services	5,848	6	0.11%
Capital outlay	0	0	
Total Expenditures	<u>658,257</u>	<u>90,250</u>	<u>13.71%</u>
EXCESS REVENUES OVER (UNDER) EXPENDITURES	(30,000)	46,745	(155.81)%
OTH FIN SRCS (USES):			
Operating Transfers IN	30,000	0	
Total Oth Fin Srces (Uses)	30,000	0	0.00%
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER/ (UNDER) EXPENDITURES AND OTHER USES	<u>0</u>	<u>46,745</u>	
FUND BALANCE:			
Fund balance, July 1	158,243	158,242	
Current balance	<u>158,243</u>	<u>204,987</u>	

ALLAN HANCOCK COLLEGE
SPECIAL REVENUE FUND
STATEMENT OF REVENUES AND EXPENSES
FOR THE PERIOD ENDING 08/31/2013

	Rounded to the Nearest Dollar PCPA BUDGET	PCPA ACTUAL	% BUDGET
	=====	=====	=====
REVENUES:			
Earned income			
Ticket Revenue	1,343,449	664,707	49.48%
Handling	40,711	14,954	36.73%
Concessions	25,000	452	1.81%
Advertising	50,000	9,108	18.22%
Touring	46,455	11,726	25.24%
Other	100,000	20,978	20.98%
Total Earned Income	1,605,615	721,925	44.96%
Contributed Income			
Individual sources	65,000	11,060	17.01%
Fundraisers	10,000	0	
Corporations	50,000	0	
Foundations	587,648	80,525	13.70%
Total contributed income	712,648	91,585	12.85%
Allan Hancock College	1,426,949	350,000	24.53%
Total revenues	3,745,212	1,163,510	31.07%
EXPENSES:			
Production	2,016,893	544,770	27.01%
Conservatory	84,025	14,373	17.11%
Scholarships	633,000	335,619	53.02%
Administration	200,635	41,101	20.49%
Development	5,000	0	
Marketing	445,202	76,941	17.28%
Box office	274,135	70,772	25.82%
Concessions	15,000	600	4.00%
Outreach/YPP	69,107	18,967	27.45%
Total expenses	3,742,997	1,103,144	29.47%
EXCESS OF REVENUES OVER EXPENSES	2,215	60,365	
Outside events (net)	0	0	
FUND BALANCE			
Balance, July 1	18,387	18,386	
Current balance	20,602	78,752	
	=====	=====	

ALLAN HANCOCK COLLEGE GOVERNMENTAL FUNDS GROUP
 CAPITAL PROJECTS FUND
 INCOME STATEMENT BY FUND
 FOR PERIOD ENDING 08/31/2013

Rounded to the Nearest Dollar

	<u>CAPITAL PROJECTS BUDGET</u>	<u>CAPITAL PROJECTS ACTUAL</u>	<u>% BUDGET</u>
REVENUES:			
State	1,958,904	9,179	0.47%
Local	261,616	1,616	0.62%
Total Revenues	<u>2,220,520</u>	<u>10,795</u>	<u>0.49%</u>
EXPENDITURES:			
Supplies and materials	2,695	0	
Contracted services	234,589	0	
Capital outlay	2,219,723	52,000	2.34%
Total Expenditures	<u>2,457,007</u>	<u>52,000</u>	<u>2.12%</u>
EXCESS REVENUES OVER (UNDER) EXPENDITURES	(236,488)	(41,205)	17.42%
OTH FIN SRCS (USES):			
Operating Transfers IN	99,699	0	
Total Oth Fin Srces (Uses)	99,699	0	0.00%
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER/ (UNDER) EXPENDITURES AND OTHER USES	<u>(136,788)</u>	<u>(41,205)</u>	
FUND BALANCE:			
Fund balance, July 1	4,378,671	4,378,669	
Current balance	<u>4,241,883</u>	<u>4,337,463</u>	

ALLAN HANCOCK COLLEGE GOVERNMENTAL FUNDS GROUP
 CAPITAL PROJECTS FUND
 INCOME STATEMENT BY FUND
 FOR PERIOD ENDING 08/31/2013

Rounded to the Nearest Dollar

	GO BONDS BLDG FUND BUDGET	GO BONDS BLDG FUND ACTUAL	% BUDGET
	=====	=====	=====
REVENUES:			
Local	150,000	0	
Total Revenues	<u>150,000</u>	<u>0</u>	0.00%
EXPENDITURES:			
Supplies and materials	15,449	0	
Contracted services	1,478,989	54,150	3.66%
Capital outlay	26,315,037	1,005,967	3.82%
Total Expenditures	<u>27,809,474</u>	<u>1,060,118</u>	<u>3.81%</u>
EXCESS REVENUES OVER (UNDER) EXPENDITURES	(27,659,474)	(1,060,118)	3.83%
OTH FIN SRCES (USES):			
Operating Transfers IN	10,087,500	0	
Total Oth Fin Srces (Uses)	<u>10,087,500</u>	<u>0</u>	0.00%
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER/ (UNDER) EXPENDITURES AND OTHER USES	<u>(17,571,974)</u>	<u>(1,060,118)</u>	
FUND BALANCE:			
Fund balance, July 1	25,219,957	25,219,956	
Current balance	<u>7,647,983</u>	<u>24,159,839</u>	

ALLAN HANCOCK COLLEGE PROPRIETARY FUNDS GROUP
 ENTERPRISE FUNDS
 STATEMENT OF OPERATIONS AND RETAINED EARNINGS
 FOR PERIOD ENDING 08/31/2013

	BOOKSTORE BUDGET	BOOKSTORE ACTUAL	% BUDGET
	=====	=====	=====
OPERATING REVENUES:			
Net sales	2,104,000.00	694,097.08	32.99%
Rental Text Income	400,000.00	176,467.13	44.12%
COST OF SALES:			
Cost of goods sold	1,668,720.00	57,950.03	3.47%
Gross profit on sales	<u>835,280.00</u>	<u>812,614.18</u>	<u>97.29%</u>
OPERATING EXPENSES:			
Salaries	216,950.00	48,452.20	22.33%
Employee benefits	47,050.00	5,827.42	12.39%
Supplies and materials	22,000.00	5,963.66	27.11%
Other Operating Expenses	561,813.00	34,658.33	6.17%
Total expenses	<u>847,813.00</u>	<u>94,901.61</u>	<u>11.19%</u>
Net operating income (loss)	(12,533.00)	717,712.57	(5,726.58)%
OTHER INCOME AND EXPENSE:			
Interest income	2,000.00	220.79	11.04%
Miscellaneous income	50,000.00	60,705.64	121.41%
Total other income	<u>52,000.00</u>	<u>60,926.43</u>	<u>117.17%</u>
Non-operating income/(loss)	52,000.00	60,926.43	117.17%
Net income (loss)	<u>39,467.00</u>	<u>778,639.00</u>	<u>1,972.89%</u>
OTH FIN SRCS (USES):			
Transfers out	39,405.00	0.00	
Total oth fin srces (uses)	<u>(39,405.00)</u>	<u>0.00</u>	<u>0.00%</u>
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER/ (UNDER) EXPENSES AND OTHER USES			
	<u>62.00</u>	<u>778,639.00</u>	
FUND BALANCE:			
Fund balance, July 1	1,430,549.00	1,430,349.78	
Current balance	<u>1,430,611.00</u>	<u>2,208,988.78</u>	

ALLAN HANCOCK COLLEGE PROPRIETARY FUNDS GROUP
INTERNAL SERVICE FUNDS
INCOME STATEMENT BY FUND
FOR PERIOD ENDING 08/31/2013

	DENTAL BUDGET	DENTAL ACTUAL	Rounded to HLTH EXAM BUDGET	the Nearest HLTH EXAM ACTUAL	Dollar PROP/LIAB BUDGET	PROP/LIAB ACTUAL	PST-EMP BNF BUDGET	PST-EMP BNF ACTUAL
REVENUES:								
Local	677,000	53,341	1,600	0	4,000	0	461,000	11,963
Total Revenues	<u>677,000</u>	<u>53,341</u>	<u>1,600</u>	<u>0</u>	<u>4,000</u>	<u>0</u>	<u>461,000</u>	<u>11,963</u>
EXPENDITURES:								
Employee benefits	0	0	139,031	4,963	0	0	0	0
Supplies and materials	0	0	0	0	0	0	0	0
Contracted services	675,000	110,970	0	0	263,000	0	0	0
Capital outlay	0	0	0	0	0	0	0	0
Total Expenditures	<u>675,000</u>	<u>110,970</u>	<u>139,031</u>	<u>4,963</u>	<u>263,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
EXCESS REVENUES OVER (UNDER) EXPENDITURES	2,000	(57,629)	(137,431)	(4,963)	(259,000)	0	461,000	11,963
OTH FIN SRCES (USES):								
Operating Transfers IN	0	0	0	0	0	4,528	0	0
Operating Transfers OUT	0	0	0	0	0	0	0	0
Total Oth Fin Srces	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,528</u>	<u>0</u>	<u>0</u>
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER/ (UNDER) EXPENDITURES AND OTHER USES	<u>2,000</u>	<u>(57,629)</u>	<u>(137,431)</u>	<u>(4,963)</u>	<u>(259,000)</u>	<u>4,528</u>	<u>461,000</u>	<u>11,963</u>
FUND BALANCE:								
Fund balance, July 1	959,500	959,499	487,185	487,186	1,074,451	1,074,452	5,343,846	5,343,847
Current balance	<u>961,500</u>	<u>901,870</u>	<u>349,754</u>	<u>482,223</u>	<u>815,451</u>	<u>1,078,980</u>	<u>5,804,846</u>	<u>5,355,810</u>

ALLAN HANCOCK COLLEGE FIDUCIARY FUNDS GROUP
TRUST AND AGENCY FUNDS
INCOME STATEMENT BY FUND
FOR PERIOD ENDING 08/31/2013

Rounded to the Nearest Dollar
TRUST FUNDS

	STUDENT FIN AID	ASB	STUDENT REP FEES	DISTRICT TRUST	STUDENT CENTER FEE TRUST	AGENCY ----- STUDENT CLUBS -----
REVENUES:						
Sales	0	0	0	9,084	0	328
Gifts and contributions	0	0	0	2,070	0	50
Other local revenue	0	0	0	325	0	3,667
Interest	0	8	1	58	0	2
Miscellaneous revenue	2,556,164	0	9,960	(510)	16,976	0
Total Revenues	<u>2,556,164</u>	<u>8</u>	<u>9,961</u>	<u>11,026</u>	<u>16,976</u>	<u>4,048</u>
EXPENDITURES:						
Supplies and materials	0	19,370	0	11,590	0	2,813
Contracted services	(25)	13,595	1,521	4,505	0	0
Capital outlay	0	5,888	0	0	0	0
Total Expenditures	<u>(25)</u>	<u>38,853</u>	<u>1,521</u>	<u>16,095</u>	<u>0</u>	<u>2,813</u>
EXCESS REVENUES OVER (UNDER) EXPENDITURES	2,556,189	(38,845)	8,441	(5,069)	16,976	1,235
OTH FIN SRCS (USES):						
Operating Transfers IN	0	71,617	0	0	0	0
Operating Transfers OUT	2,375,812	0	0	0	0	5,648
Total Oth Fin Srcs (Uses)	<u>(2,375,812)</u>	<u>71,617</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(5,648)</u>
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER/ (UNDER) EXPENDITURES AND OTHER USES	<u>180,377</u>	<u>32,772</u>	<u>8,441</u>	<u>(5,069)</u>	<u>16,976</u>	<u>(4,413)</u>
FUND BALANCE:						
Fund balance, July 1	18,435	163,369	13,090	715,902	200,376	29,010
Current balance	<u>198,812</u>	<u>196,141</u>	<u>21,530</u>	<u>710,833</u>	<u>217,352</u>	<u>24,597</u>

ALLAN HANCOCK COLLEGE FOUNDATION
STATEMENT OF OPERATIONS BY SUBFUND
FOR THE PERIOD ENDING 08/31/2013

	Cash Admin	Rounded to the Nearest General Operations	Restricted	Dollar Scholar- ships	Endowment Principal	Endowment Rev/Exp	Total
REVENUE:							
Contributions	0	2,690	26,926	38,777	40,050	0	108,443
Contributions non-cash	0	0	0	0	0	0	0
Interest and dividends	0	2,294	0	0	0	47,381	49,675
Gain/Loss on sale of investments	0	0	0	0	0	52,396	52,396
Change in asset portfolio	0	203	0	0	0	13,885	14,088
Royal/Other/Bad Debt Recov.	0	0	9,675	0	0	0	9,675
Total revenue	0	5,186	36,601	38,777	40,050	113,663	234,277
EXPENDITURES:							
Scholarships	0	0	0	74,325	0	0	74,325
Salaries	0	18,043	0	0	0	0	18,043
Employee benefits	0	2,164	0	0	0	0	2,164
Supplies and materials	0	422	5,803	0	0	0	6,225
Contracted personal services	0	0	0	0	0	0	0
Travel and conference	0	0	0	0	0	0	0
Memberships and permits	0	0	0	0	0	0	0
Telephone	0	153	0	0	0	0	153
Contracts and leases	0	161	0	0	0	0	161
Postage and advertising	0	183	0	0	0	0	183
Bank/brokerage charges	0	687	0	0	0	12,857	13,543
Miscellaneous expense	0	0	0	0	0	0	0
Building and equipment	0	627	0	0	0	0	627
Credit Card Disc. Fees	0	96	0	0	0	0	96
Total expenditures	0	22,536	5,803	74,325	0	12,857	115,521
Net income(loss)	0	(17,350)	30,798	(35,548)	40,050	100,806	118,756
OTHER FINANCING SOURCES/OUTGO:							
Transfers in	0	13,651	0	5,500	0	0	19,151
Transfers out	0	0	4,500	19,662	0	13,651	37,813
Net transfers	0	13,651	(4,500)	(14,162)	0	(13,651)	(18,662)
Net inc/dec in fund bal	0	(3,699)	26,298	(49,710)	40,050	87,155	100,094
FUND BALANCE:							
Fund equity, July 1	0	264,341	551,210	628,467	15,964,995	618,864	18,027,878
Current balance	0	260,642	577,508	578,757	16,005,045	706,019	18,127,972

ALLAN HANCOCK COLLEGE

OCTOBER 2013

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2 6:00 p.m. Women's Volleyball vs. College of the Canyons	3	4 3:00 p.m. Women's Soccer vs. Oxnard College @ Crossroads	5
6	7	8 3:00 p.m. Women's Soccer vs. LA Pierce College @ Crossroads	9 6:00 p.m. Women's Volleyball vs. Moorpark College	10	11	12
13	14	15 1:00 p.m. Women's Soccer vs. Taft College @ Crossroads 6:00 p.m. Board of Trustees Meeting LOMPOC 7:00 p.m. Men's Soccer vs. LA Mission College @ Santa Maria HS 7:00 p.m. Dimensions in Dance through 10/20	16	17	18 4:00 p.m. Men's Soccer vs. Santa Barbara City College @ Santa Maria High School 6:00 p.m. Women's Volleyball vs. LA Mission College	19 4:00 p.m. Football vs. Cerritos College @ Righetti HS
20	21	22 2:00 p.m. Women's Soccer vs. Santa Barbara City College @ Crossroads	23	24	25 2:00 p.m. Men's Soccer vs. Santa Monica College @ Santa Maria HS 3:00 p.m. Women's Soccer vs. Cuesta College @ Crossroads 6:00 p.m. Women's Volleyball vs. LA Pierce College	26 4:00 p.m. Football vs. Pasadena City College @ Righetti HS
27	28	29 7:00 p.m. Men's Soccer vs. College of the Canyons	30	31		

ALLAN HANCOCK COLLEGE

NOVEMBER 2013

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1 6:00 p.m. Men's Soccer vs. Moorpark College @ Santa Maria High School	2
3	4	5 3:00 p.m. Women's Soccer vs. Moorpark College @ Crossroads	6 6:00 p.m. Women's Volleyball vs. Santa Barbara City College	7 PCPA <i>Mary Poppins</i> Through 12/22	8 6:00 p.m. Men's Soccer vs. Citrus @ Santa Maria HS 6:00 p.m. Women's Volleyball vs. Ventura College	9 12:00 p.m. Women's Soccer vs. College of the Sequoias @ Crossroads
10	11 College Closed Veterans Day Holiday	12 7:00 p.m. Men's Soccer vs. Oxnard College @ Santa Maria High School 3:00 p.m. Woman's Soccer vs. Ventura College @ Crossroads	13	14	15 6:00 p.m. Women's Volleyball vs. Cuesta College	16 4:00 p.m. Football vs. College of the Canyons @ Righetti HS
17	18	19 6:00 p.m. Board of Trustees Meeting	20	21	22	23
24	25	26	27 3:00 p.m. Women's Basketball vs. Reedley College @ AHC	28 College Closed Thanksgiving Holiday	29 College Closed Thanksgiving Holiday	30