Allan Hancock College SCFF Calculator

	HOLD HARMLESS	HOLD HARMLESS	HOLD HARMLESS	HOLD HARMLESS	HOLD HARMLESS	FISCAL CLIFF
	2021-22	**2021-22**	2022-23	2023-24	2024-25	2025-26
	Adopted	**P1**	Estimate	Estimate	Estimate	Estimate
COLA (use actual or SSC dartboard info)	**5.07%**	**5.07%**	5.33%	3.11%	3.54%	3.99%
Base Allocation	**$46,202,847**	**$45,491,411**	$47,916,103	$49,406,294	$51,155,277	**$52,711,188**
Supplemental Allocation	**$12,000,574**	**$10,313,242**	$10,862,938	$11,200,775	$11,597,282	**$13,824,969**
Student Success Allocation	**$7,346,066**	**$7,637,021**	$8,044,074	$8,294,245	$8,587,861	**$8,462,847**
Basic Allocation Mid-Sized College Loss						**($1,348,503)**
Basic Allocation State Approved Center Loss ≥ 1,000						**($1,348,503)**
Stability/Hold Harmless	**$0**	**$2,107,813**	$2,107,813	$2,107,813	$2,107,813	$0
TCR	**$65,549,487**	**$65,549,487**	$68,930,928	$71,009,127	$73,448,233	$72,301,998
Deficit ^	**1.0300%**	**3.3548%**	1.50%	1.50%	1.50%	1.50%
Actual Appt	**$64,874,327**	**$63,350,433**	**$67,896,964**	**$69,943,990**	**$72,346,510**	**$71,217,468**
Minimum Guarantee	**$63,048,819**	**$63,048,819**	**$66,409,321**	**$68,474,651**	**$70,898,654**	**$0**
^Local Deficit	**0.00%**	**0.00%**	1.50%	1.50%	1.50%	1.50%
^State Deficit	**1.0300%**	**3.3548%**	0.00%	0.00%	0.00%	0.00%

Select

UNDER 10K

UNDER 1K

Hold Harmless extended through 2024-25

TOTAL DEFICIT -$675,160 -$2,199,054 ($1,129,041) Base Allocation (FTES) Loss of Revenue

ADDITIONAL DEFICIT -$1,523,894

2018-19 FTES	9,554
2020-21 FTES	7,224
FTES LOSS	2,330
% LOSS	24.39%
100.00% FTES Back	2,330.00
New FTES	9,554.00
% back from 18/19	1