

**Allan Hancock Joint Community
College District 2022-23 Budget
Development Calendar**

Tentative Budget		
Date	Responsible	Action Item
January XX, 2022	Vice President for Finance and Administration	Governor Proposed Budget released for proposed budget year
January XX, 2022	Vice President for Finance and Administration	Project funds for 2022-23 fiscal year based upon Governor's budget proposal reviewed with Budget Council
February XX, 2022	Budget Analyst	Distribute budget development worksheets
February XX, 2022	Budget Council	Revise Tentative Budget Assumptions Review State Budget Allocation Model
March XX, 2022	Budget Analyst	Departments submit budget development worksheets to Budget Analyst.
April XX, 2022	Budget Analyst	Load position control and discretionary budgets into Banner Finance from Budget Development module
April XX, 2022	Vice President for Finance and Administration	Cabinet updated on status of Tentative Budget Review, discuss, and recommend adjustments
May XX, 2022	Vice President for Finance and Administration	Current year Revised Adopted Budget presented to the Board of Trustees for approval
May XX, 2022	Vice President for Finance and Administration	Governor's May Revision presented to Budget Council
May XX, 2022	Budget Council	Revise Budget Assumptions based on May Revision
May XX, 2022	Vice President for Finance and Administration	Budget Update to College Council
May XX, 2022	Vice President for Finance and Administration	Governor's May Revision presented to Board
June XX, 2022	Vice President for Finance and Administration	Tentative Budget is presented to the Board of Trustees for approval
June XX, 2022	Vice President for Finance and Administration/Budget Council	Review final State Adopted budget

Adopted Budget		
August XX, 2022	Budget Council	Review draft Adopted Budget
August XX, 2022	Vice President for Finance & Administration	Budget Update presented to College Council
September XX, 2022	Vice President for Finance and Administration	Present Adopted Budget to the Board of Trustees for approval
January XX, 2023	Vice President for Finance and Administration	Prior year audit presented to the Board of Trustees for acceptance