

# 2022-2023

Fusion V18.7
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Allan Hancock Joint Submitted

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Allan Hancock Joint Community College District (610) - Scheduled Maintenance Select Report ▾

All
Allan Hancock College
Lompoc Valley Center

**Scheduled Maintenance Summary**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Total Planned			\$6,704,277	\$600,000	\$1,695,000	\$1,410,000	\$640,000
Total PFP Request			\$6,704,277	\$0	\$0	\$0	\$0
Total Approved	\$0	\$3,745,087	\$0	\$0	\$0	\$0	\$0
Total Expended	\$0	\$0					

**Scheduled Maintenance Status**

Submitted

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**Comments**

smarshal New

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**Attachments**

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Title	Comments

**Project Summary for 2022-23** [Move Projects](#)

PFP	Project	Campus(es)	Category	Type	Building(s)	State Funds	Local Funds	Total Funds
<input checked="" type="checkbox"/>	Roofing Repairs and Replacement - Buildings 1-4	Lompoc Valley Center	SM	Roof	ADMINISTRATION, BUSINESS/TECH, SCIENCE/FINE ART, CENTRAL UTILITY	\$2,600,000	\$0	\$2,600,000
<input checked="" type="checkbox"/>	Fire Alarm Replacement - Districtwide		SM	Utility		\$1,685,214	\$0	\$1,685,214
<input checked="" type="checkbox"/>	Boiler Replacements - Multiple Buildings	Allan Hancock College	SM	Mechanical	M - SCIENCE COMPLEX, L LIBRARY/MEDIA TECH CTR	\$140,000	\$0	\$140,000
<input checked="" type="checkbox"/>	HVAC Replacement - Building K	Allan Hancock College	SM	Mechanical	K - BUSINESS EDUCATION	\$347,063	\$0	\$347,063
<input checked="" type="checkbox"/>	Barrier Removal - Districtwide		SM	Other	Campus-wide	\$300,000	\$0	\$300,000
<input checked="" type="checkbox"/>	Building D HVAC Replacement	Allan Hancock College	SM	Mechanical	D - THEATER ARTS CENTER	\$175,000	\$0	\$175,000
<input checked="" type="checkbox"/>	Rekeying - Districtwide		SM	Other		\$500,000	\$0	\$500,000
<input checked="" type="checkbox"/>	Building M Air Handler Replacement	Allan Hancock College	SM	Mechanical	M - SCIENCE COMPLEX	\$125,000	\$0	\$125,000
<input checked="" type="checkbox"/>	Replace Irrigation Controllers	Allan Hancock College	SM	Utility		\$150,000	\$0	\$150,000
<input checked="" type="checkbox"/>	Paving Repairs of Facilities Yard	Allan Hancock College	SM	Other		\$300,000	\$0	\$300,000
<input checked="" type="checkbox"/>	Re pave Fine Arts Access Road	Allan Hancock College	SM	Other		\$42,000	\$0	\$42,000
<input checked="" type="checkbox"/>	Locker Room Upgrades	Allan Hancock College	SM	Other		\$340,000	\$0	\$340,000
<b>Project Totals</b>						\$6,704,277	\$0	\$6,704,277

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# 2023-2024

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Allan Hancock Joint Community College District (610) - Scheduled Maintenance [Select Report](#)

All
Allan Hancock College
Lompoc Valley Center

**Scheduled Maintenance Summary** Select Year: 2022-2023

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Total Planned			\$6,704,277	\$600,000	\$1,695,000	\$1,410,000	\$640,000
Total PFF Request			\$6,704,277	\$0	\$0	\$0	\$0
Total Approved	\$0	\$3,745,087	\$0	\$0	\$0	\$0	\$0
Total Expended	\$0	\$0					

**Project Summary for 2023-24** 
[Move Projects](#)
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<input type="checkbox"/> PFF	Project	Campus(es)	Category	Type	Building(s)	State Funds	Local Funds	Total Funds	Action
<input type="checkbox"/> No	<a href="#">Building 1, 12KV Electrical Upgrade</a>	Allan Hancock College	SM	Utility		\$300,000	\$300,000	\$600,000	<a href="#">Delete</a>
<b>Project Totals</b>						\$300,000	\$300,000	\$600,000	

**Comments**

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Title	Comments

2024-2025

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Home Planning Space Inventory Project **Scheduled Maintenance** Hello, smmarshall Logout

Allan Hancock Joint Community College District (610) - Scheduled Maintenance Select Report

All Allan Hancock College Lompoc Valley Center

### Scheduled Maintenance Summary

Select Year: 2022-2023

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
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Total Approved	\$0	\$3,745,087	\$0	\$0	\$0	\$0	\$0
Total Expended	\$0	\$0					

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### Project Summary for 2024-25

Move Projects + Add Project Save

<input type="checkbox"/> PFP	Project	Campus(es)	Category	Type	Building(s)	State Funds	Local Funds	Total Funds	Action
<input type="checkbox"/> No	<a href="#">Buildings M300/400 12KV Electrical Upgrade</a>	Allan Hancock College	SM	Utility		\$250,000	\$250,000	\$500,000	
<input type="checkbox"/> No	<a href="#">Building K 12KV Electrical Upgrade</a>	Allan Hancock College	SM	Utility		\$170,000	\$170,000	\$340,000	
<input type="checkbox"/> No	<a href="#">Lompoc Valley Center UPS Generator Replacement</a>	Lompoc Valley Center	SM	Mechanical		\$100,000	\$100,000	\$200,000	
<input type="checkbox"/> No	<a href="#">Energy Management System Districtwide Completion</a>	District-wide	SM	Utility		\$225,000	\$225,000	\$450,000	
<input type="checkbox"/> No	<a href="#">Economizer Replacement - Buildings 1, 2 and 3</a>	Lompoc Valley Center	SM	Mechanical		\$27,500	\$27,500	\$55,000	
<input type="checkbox"/> No	<a href="#">Refresh Tennis Courts</a>	Allan Hancock College	SM	Other		\$75,000	\$75,000	\$150,000	
<b>Project Totals</b>						<b>\$847,500</b>	<b>\$847,500</b>	<b>\$1,695,000</b>	

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# 2025-2026

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Home Planning Space Inventory Project **Scheduled Maintenance** Hello, smarshal! Logout

Allan Hancock Joint Community College District (610) - Scheduled Maintenance Select Report

All Allan Hancock College Lompoc Valley Center

### Scheduled Maintenance Summary

Select Year: 2022-2023

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Total Planned			\$6,704,277	\$600,000	\$1,695,000	\$1,410,000	\$640,000
Total PFP Request			\$6,704,277	\$0	\$0	\$0	\$0
Total Approved	\$0	\$3,745,087	\$0	\$0	\$0	\$0	\$0
Total Expended	\$0	\$0					

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### Project Summary for 2025-26

Move Projects Add Project Save

PPF	Project	Campus(es)	Category	Type	Building(s)	State Funds	Local Funds	Total Funds	Action
<input type="checkbox"/>	Variable Frequency Drive Replacement - Buildings 1, 2 and 3	Lompoc Valley Center	SM	Mechanical		\$30,000	\$30,000	\$60,000	
<input type="checkbox"/>	12 Eva Electrical Loop Replacement	Allan Hancock College	SM	Utility		\$375,000	\$375,000	\$750,000	
<input type="checkbox"/>	HVAC Upgrade Building M400	Allan Hancock College	SM	Mechanical		\$300,000	\$300,000	\$600,000	
<b>Project Totals</b>						\$705,000	\$705,000	\$1,410,000	

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# 2026-2027

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### Scheduled Maintenance Summary

Select Year: 2022-2023

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Total Approved	\$0	\$3,745,087	\$0	\$0	\$0	\$0	\$0
Total Expended	\$0	\$0					

Comments: smarshall (New) | this placeholder for your comments... | Create Comment

Attachments: Attach

### Project Summary for 2026-27

PFP	Project	Campus(es)	Category	Type	Building(s)	State Funds	Local Funds	Total Funds	Action
<input type="checkbox"/> No	Replace Furnace - Building P	Allan Hancock College	SM	Mechanical	P - PLANT MAINTENANCE	\$20,000	\$20,000	\$40,000	
<input type="checkbox"/> No	Track Surface Refurbishment	Allan Hancock College	SM	Other		\$600,000	\$0	\$600,000	
<b>Project Totals</b>						\$620,000	\$20,000	\$640,000	

Move Projects | Add Project | Save

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