

Funding Sources	Budget	Awarded	Balance
VPAA Instructional Equipment	\$ 200,000.00	\$ 69,997.39	\$ 130,002.61
SWP	\$ -	\$ 384,950.67	\$ (384,950.67)
Restricted Lottery	\$ -	\$ 31,530.00	\$ (31,530.00)
Perkins 1C (formerly CTEA)	\$ -	\$ 448,715.35	\$ -
<b>Total</b>	<b>\$ 200,000.00</b>	<b>\$ 934,293.41</b>	<b>\$ (285,578.06)</b>

110001-BAA-641000-601000 (BD03)

Dept	Program	Source	Year	Requested Item(s)	Cost	Dept. Priority	Dean's Priority	Dean's Notes	Academic Affairs Priority	Awarded (Y/N)	Funding Source	District Award Amount	VPAA Instructional Equipment	Restricted Lottery	SWP	Perkins 1C	FOAP	Budget Transfer #	Notes	Administrator	
1	Applied Behavioral Sciences	ECS	Annual Update	2019-2020	Provide remote observations Form Lab School with password protected transmission to applicable courses directly to instructors of record	\$10,000	1 = High	2 = Medium	Needs discussion with Children's Center			District	\$ -	\$ -	\$ -	\$ -				Needs discussion with Children's Center	Ramirez-Gelpi
2	Applied Behavioral Sciences	Culinary Arts	Annual Update	2019-2020	Equipment maintenance or replacement (\$2,500 on going)	\$3,200	3 = Low	3 = Low	Budget augmentation?	3 = Low		\$ -	\$ -	\$ -	\$ -						Ramirez-Gelpi
3	Applied Behavioral Sciences	ECS	Annual Update	2019-2020	Convert current video library to DL access	\$3,000	3 = Low	3 = Low	Purchase licenses to show video online. Lottery?	3 = Low		\$ -	\$ -	\$ -	\$ -						Ramirez-Gelpi
4	Business	Business	Annual Update	2016-2017	Lexis Nexis and for the paralegal program (awarded in 2020-21 but license doesn't expire until June 30, 2021)	\$2,000	3 = Low	1 = High	Eligible for Restricted Lottery			District	\$ -	\$ -	\$0	\$ -				Investigate utilization	Rantz
5	Business	CBIS-CBOT	Annual Update	2020-2021	chairs for K10 & K11B (\$400 x 61 chairs) requested 2017-18, 2018-19, 2019-20	\$27,000	1 = High	1 = High	Refer to facilities, budget augmentation	1 = High		\$ -	\$ -	\$ -	\$ -					facilities	Rantz
6	Business	Paralegal	Annual Update	2012-2013	updated software in CRC	\$0	3 = Low	3 = Low	Consider for CTEA/Strong Workforce Funding	3 = Low		\$ -	\$ -	\$ -	\$ -						Rantz
7	Business	Paralegal	Annual Update	2014-2015	office management software and Dissomaster installed in CRC	\$0	3 = Low	3 = Low	Consider for CTEA/Strong Workforce Funding	3 = Low		\$ -	\$ -	\$ -	\$ -						Rantz
8	Business	Accounting	Annual Update	2016-2017	updated versions of QuickBooks needed as technology changes	\$5,000	3 = Low	3 = Low	Restricted Lottery	3 = Low		Restricted Lottery	\$ -	\$ -	\$ -	\$ -					Rantz
9	Business	CBOT	Annual Update	2016-2017	Typing Quest software licensing needed for CBOT 100 courses	\$1,300	3 = Low	3 = Low	Restricted Lottery	3 = Low		Restricted Lottery	\$ -	\$ -	\$ -	\$ -				NOTE: Order should take place April 2020, paid for through BUS Dept.	Rantz
10	Business	Accounting	Annual Update	2020-2021	Restrooms in building K need complete remodel & upgrade	\$40,000				3 = Low		\$ -	\$ -	\$ -	\$ -					Facilities	Rantz
11	Business	CBIS	Annual Update	2020-2021	Maintain CRC, K10, K11 and faculty computers with current hardware and software (includes licenses) to keep up with technology and offer students most recent version(s). Purchase printer and printer cables, etc. requested 2014-2015 and new projector for K10	\$0				3 = Low		\$ -	\$ -	\$ -	\$ -						Rantz
12	Business	CBIS	Annual Update	2020-2021	Headphones for video creation to support online instruction. Logitech USB H390	\$32				3 = Low		\$ -	\$ -	\$ -	\$ -						Rantz
14	Business	CBIS	Annual Update	2020-2021	techSmith Camtasia 2020 10 year maintenance	\$210				3 = Low		\$ -	\$ -	\$ -	\$ -						Rantz
15	Business	CBOT	Annual Update	2020-2021	Laptops for students plus charging station (15)	\$12,000				3 = Low		\$ -	\$ -	\$ -	\$ -						Rantz
16	Business	CBOT	Annual Update	2020-2021	Books for Bulldogs (Purchase of additional textbooks)	\$3,000				3 = Low		\$ -	\$ -	\$ -	\$ -						Rantz
17	Campus Graphics	Campus Graphics	Annual Update	2019-2020	PPE Equipment for staff and students	\$0				3 = Low		\$ -	\$ -	\$ -	\$ -						Hooten
18	Campus Graphics	Campus Graphics	Annual Update	2019-2020	Initial Printer License with sufficient licenses. Install copies for student access in student center and LRC; allow online submission of credit card through website. Qty 2, 192788 ea	\$19,576				3 = Low		\$ -	\$ -	\$ -	\$ -						Hooten
19	Community Education	VOCE	Annual Update	2020-2021	VOCE Commercial Truck Driving, ongoing Truck Equipment Maintenance (supplies and outside vendors needed for 90-day inspections, repairs) requested in 2019-20	\$15,000	1 = High	1 = High	budget augmentation	1 = High	Y	CAEP	\$ -	\$ -	\$ -	\$ -				Budget allocation request not approved per Shelly Allen	Ramirez-Gelpi
20	Community Education	Noncredit	Annual Update	2018-2019	Map Value	\$1,155	1 = High	2 = Medium	low need			CAEP	\$ -	\$ -	\$ -	\$ -					Ramirez-Gelpi
21	Community Education	Noncredit	Annual Update	2018-2019	Headphones (20)	\$300	1 = High	2 = Medium	low need, Restricted Lottery as of July 1, 2021			CAEP	\$ -	\$ -	\$ -	\$ -					Ramirez-Gelpi
22	Community Education	Noncredit	Annual Update	2018-2019	mobile projectors (5)	\$339	1 = High	2 = Medium	low need			CAEP	\$ -	\$ -	\$ -	\$ -					Ramirez-Gelpi
23	Community Education	VOCE	Annual Update	2020-2021	VOCE Commercial Truck Driving Bring short box trailers (3) up to code, requested in 2019-20 ongoing	\$3,000	3 = Low	3 = Low	Suppl, low budget augmentation	3 = Low		\$ -	\$ -	\$ -	\$ -						Ramirez-Gelpi
24	Community Education	VOCE	Annual Update	2020-2021	VOCE Commercial Truck Driving Fuel, requested in 2019-20 ongoing	\$10,000	3 = Low	3 = Low	budget augmentation	3 = Low		\$ -	\$ -	\$ -	\$ -						Ramirez-Gelpi
25	Community Education	VOCE	Annual Update	2019-2020	VOCE Commercial Truck Driving Truck Equipment Maintenance (A/C Mechanical) requested in 2019-20 ongoing	\$6,000	3 = Low	3 = Low	budget augmentation?	3 = Low		\$ -	\$ -	\$ -	\$ -						Ramirez-Gelpi
26	Community Education	VOCE	Annual Update	2020-2021	VOCE Computers / Coways 20 laptops Dell 14" #P77PN, requested in 2019-20	\$17,111	3 = Low	3 = Low	low need	3 = Low		\$ -	\$ -	\$ -	\$ -						Ramirez-Gelpi
27	Community Education	Basic Skills - Citizenship	Annual Update	2020-2021	Computers for open-access computer lab (requested in 2019-2020)	\$0	3 = Low	3 = Low	low need; this is about creating a new course (COR), not a physical lab.	3 = Low		\$ -	\$ -	\$ -	\$ -						Ramirez-Gelpi
28	Community Education	VOCE	Annual Update	2020-2021	VOCE Commercial Truck Driving Metal Truck Driving Simulation plus annual maintenance software licensing and classroom to house it (may require electrical space or installation of gas lines)	\$120,000						SWP	\$ -	\$ -	\$ -	\$ -				SWP Rnd 5 Regional Project - Simulator approved/budgeted in 2020-21	Ramirez-Gelpi
29	Community Education	Reading	Annual Update	2020-2021	PILOT Trucking Textbooks	\$1,500				3 = Low		SWP	\$ -	\$ -	\$ -	\$ 1,500.00					Ramirez-Gelpi
30	English	Reading	Annual Update	2017-2018	Annulator and updated smart podium as needed	\$0	3 = Low	3 = Low	No estimated quote	3 = Low		\$ -	\$ -	\$ -	\$ -					Patrick	
31	Fine Arts	Film	Annual Update	2020-2021	3 sliders for video camera lateral movement - Teaching industry standard technology in production courses	\$2,000	1 = High	1 = High	Consider for CTEA/Strong Workforce Funding	1 = High	Y	CTEA	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00				Rantz
32	Fine Arts	Film	Annual Update	2020-2021	8 - 8K digital cameras with lenses and rigs - Teaching industry standard technology in production courses	\$108,000	1 = High	1 = High	Consider for CTEA/Strong Workforce Funding	1 = High	Y	CTEA	\$ -	\$ -	\$ -	\$ -	\$ 108,000.00				Rantz
33	Fine Arts	Film	Annual Update	2020-2021	6 Light modification kits - Teaching industry standard technology in production courses	\$9,000	1 = High	1 = High	Consider for CTEA/Strong Workforce Funding	1 = High	Y	SWP	\$ -	\$ -	\$ -	\$ -	\$ 9,000.00				Rantz
33	Fine Arts	Film	Annual Update	2020-2021	10 Studio and field production light kits - Teaching industry standard technology in production courses	\$10,000	1 = High	1 = High	Consider for CTEA/Strong Workforce Funding	1 = High	Y	SWP	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00				Rantz

34	Fine Arts	Graphics	Annual Update	2020-2021	See notes from NJW - iMac Computers (priority 1) - The Apple iMac computers used in the Graphics Lab are past the technology obsolescence policy of 5 years, are failing, and need to be replaced.	\$85,000	1 = High	1 = High	Consider for CTEA/Strong Workforce Funding	1 = High	Y	CTEA	\$ -	\$ -	\$ -	\$ -	\$ 85,000.00			A. These are a priority, but we are hoping the Mac computers in the lab will continue to be functional until we move into the New Fine Arts Building and we can purchase new iMac computers at	Rantz
35	Fine Arts	Film	Annual Update	2020-2021	One dolly	\$2,700	2 = Medium	1 = High	Consider for CTEA/Strong Workforce Funding	2 = Medium	Y	SWP	\$ -	\$ -	\$ -	\$ 2,700.00				Rantz	
36	Fine Arts	Film	Annual Update	2020-2021	One jib arm for camera vertical movement - Teaching industry standard technology in production courses	\$3,000	2 = Medium	1 = High	Consider for CTEA/Strong Workforce Funding	2 = Medium	Y	SWP	\$ -	\$ -	\$ -	\$ 3,000.00				Rantz	
37	Fine Arts	Graphics	Annual Update	2020-2021	Two 22" Wacom Cintiq Interactive Monitors, requested in 2018 PR	\$2,512	1 = High	1 = High	Strong Workforce Funding	1 = High	Y	CTEA	\$ -	\$ -	\$ -	\$ -	\$ 2,512.00			This equipment is no longer working and needs to be replaced	Rantz
38	Fine Arts	Art	Program Review	2020-2021	Canon EOS Rebel SL3 DSLR Camera with 18-65 mm lens	\$700	1 = High	1 = High		1 = High	Y	District	\$ -	\$ 705.79	\$ -	\$ -		121033-BFA-64100-100200	J0017654	Enailed John/Delene 11/17/21. Low end camera would be used for documentation and archiving purposes	Rantz
39	Fine Arts	Photography	Annual Update	2020-2021	Fujifilm GFX 50 medium format digital camera or equivalent.	\$7,000	1 = High	1 = High		1 = High	Y	CTEA	\$ -	\$ -	\$ -	\$ -	\$ 7,000.00				Rantz
40	Fine Arts	Photography	Annual Update	2020-2021	2 - full frame DSLR cameras	\$7,500	1 = High	1 = High		1 = High	Y	CTEA	\$ -	\$ -	\$ -	\$ -	\$ 7,500.00				Rantz
41	Fine Arts	Photography	Annual Update		X-Rite Color Checker Pro Calibration Kit	\$400	1 = High	1 = High		1 = High	Y	CTEA	\$ -	\$ -	\$ -	\$ -	\$ 400.00				Rantz
42	Fine Arts	Film	Program Review	2011-2012	dolly	\$3,000	3 = Low	3 = Low	Consider for CTEA/Strong Workforce Funding				\$ -	\$ -	\$ -	\$ -					Rantz
43	Fine Arts	Film	Program Review	2011-2012	steady cam	\$5,000	3 = Low	3 = Low	Consider for CTEA/Strong Workforce Funding				\$ -	\$ -	\$ -	\$ -					Rantz
44	Fine Arts	Film	Program Review	2011-2012	studio lights	\$5,000	3 = Low	3 = Low	Consider for CTEA/Strong Workforce Funding				\$ -	\$ -	\$ -	\$ -					Rantz
45	Fine Arts	Graphics	Annual Update	2020-2021	See notes from NJW - Server access and storage for student web design projects	\$0	3 = Low	3 = Low	Consider for CTEA/Strong Workforce Funding	3 = Low			\$ -	\$ -	\$ -	\$ -				Multiple SWP/CTEA Faculty (NJW) has been paying out of pocket for this, Andy Specht recommended that faculty be reimbursed for cost of annual Wsh.	Rantz
46	Fine Arts	Graphics	Annual Update	2020-2021	20 Wacom Cintiq 13" portable interactive tablets (submitted 2018-2019).	\$16,000	3 = Low	3 = Low	Consider for CTEA/Strong Workforce Funding	3 = Low			\$ -	\$ -	\$ -	\$ -					Rantz
47	Fine Arts	Photography	Annual Update	2018-2019	2 Epson P-800 Printers	\$3,000	3 = Low	3 = Low	Consider for CTEA/Strong Workforce Funding	3 = Low			\$ -	\$ -	\$ -	\$ -					Rantz
48	Fine Arts	Photography	Annual Update	2018-2019	3 Epson Scanners	\$3,000	3 = Low	3 = Low	Consider for CTEA/Strong Workforce Funding	3 = Low			\$ -	\$ -	\$ -	\$ -					Rantz
49	Fine Arts	Photography	Annual Update	2018-2019	Epson P800D Printer	\$5,500	3 = Low	3 = Low	Consider for CTEA/Strong Workforce Funding	3 = Low			\$ -	\$ -	\$ -	\$ -					Rantz
50	Fine Arts	Graphics	Annual Update	2020-2021	See notes from NJW - IT Staff to get Apple Repair Certified to maintain equipment. (submitted 2019-2020)	\$14,700	1 = High	3 = Low	Refer to IT and SWP for contract agreement with Macroscopic	1 = High	Y	SWP	\$ -	\$ -	\$ -	\$ 14,700.00				This is a request for ITS training or Classified Staff training to support Media Arts Programs	Rantz
51	Fine Arts	Dance	Annual Update	2016-2017	Pig Machine	\$120	3 = Low	3 = Low	Restricted Lottery			Restricted Lottery	\$ -	\$ -	\$ -	\$ -					Rantz
52	Fine Arts	Graphics	Annual Update	?	See notes from NJW - Current Adobe Creative Suite for lab computers	\$0	3 = Low	3 = Low	Restricted Lottery	3 = Low			\$ -	\$ -	\$ -	\$ -				This is typically a District expense, but this year Andy Specht stated that future funding needs to be	Rantz
53	Fine Arts	Art	Annual Update	2016-2017	spray booth	\$389	3 = Low	3 = Low	Restricted Lottery as of	3 = Low		Restricted Lottery	\$ -	\$ -	\$ -	\$ -				This will be needed in the new building	Rantz
54	Fine Arts	Dance	Program Review	2017-2018	video recorder for D118	\$200	3 = Low	3 = Low	Restricted Lottery			Restricted Lottery	\$ -	\$ -	\$ -	\$ -					Rantz
55	Fine Arts	Dance	Annual Update	2017-2018	Portable projection screen	\$480	3 = Low	3 = Low	Restricted Lottery as of July 1, 2021			Restricted Lottery	\$ -	\$ -	\$ -	\$ -					Rantz
56	Fine Arts	Dance	Program Review	2017-2018	3-way radio system	\$500	3 = Low	3 = Low	Restricted Lottery as of July 1, 2021			Restricted Lottery	\$ -	\$ -	\$ -	\$ -					Rantz
57	Fine Arts	Dance	Program Review	2017-2018	sound system for recruitment	\$500	3 = Low	3 = Low	Restricted Lottery as of July 1, 2021			Restricted Lottery	\$ -	\$ -	\$ -	\$ -					Rantz
58	Fine Arts	Dance	Program Review	2017-2018	stage sound mics for top	\$580	3 = Low	3 = Low	Restricted Lottery as of July 1, 2021			Restricted Lottery	\$ -	\$ -	\$ -	\$ -					Rantz
59	Fine Arts	Dance	Program Review	2017-2018	upgraded sound system for all studios	\$400	3 = Low	3 = Low	Restricted Lottery as of July 1, 2021			Restricted Lottery	\$ -	\$ -	\$ -	\$ -					Rantz
60	Fine Arts	Dance	Annual Update	2012-2015	B40 technology upgrade-TV, blu-ray/DVD-computer, wireless, internet, sound system, amplifier, and power supplies	\$44,500	3 = Low	3 = Low					\$ -	\$ -	\$ -	\$ -					Rantz
61	Fine Arts	Dance	Annual Update	2016-2018	highly-camera-top-top-classroom-computer-TV-DVD player, wireless, internet, sound system, amplifier, and power supplies	\$40,000	3 = Low	3 = Low					\$ -	\$ -	\$ -	\$ -					Rantz
62	Fine Arts	Dance	Program Review	2017-2018	2 TV monitors	\$500	3 = Low	3 = Low					\$ -	\$ -	\$ -	\$ -					Rantz
63	Fine Arts	Dance	Program Review	2017-2018	lighting board and space-proto-oh-equipment-for-D118 and off-campus recruitment performances	\$600	3 = Low	3 = Low					\$ -	\$ -	\$ -	\$ -					Rantz
64	Fine Arts	Dance	Program Review	2017-2018	portable lighting tree trusses for D118 and off-campus performances	\$2,275	3 = Low	3 = Low					\$ -	\$ -	\$ -	\$ -					Rantz
65	Fine Arts	Dance	Program Review	2017-2018	2 small projectors and screens for Marian Theatre	\$1,200	3 = Low	3 = Low		3 = Low			\$ -	\$ -	\$ -	\$ -					Rantz
66	Fine Arts	Dance	Program Review	2017-2018	Electronic Keyboard Piano	\$2,000	3 = Low	3 = Low		3 = Low			\$ -	\$ -	\$ -	\$ -					Rantz
67	Fine Arts	Dance	Annual Update	2018-2019	commercial sewing machine, sewing table	\$1,500	3 = Low	3 = Low		3 = Low			\$ -	\$ -	\$ -	\$ -					Rantz
68	Fine Arts	Dance	Annual Update	2020-2021	4 Aerial Silks w/complete rigging set-up	\$2,000	3 = Low	3 = Low		3 = Low			\$ -	\$ -	\$ -	\$ -					Rantz





165	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2020-2021	Intercollegiate Athletics: high rise camera setup	\$3,100	1 = High	1 = High	Pending facilities	1 = High	Y	District	\$0	\$ 3,301.66	\$ -	\$ -	1-110001-BPE-641000-083550 52825.331-1-110001-BPE-567000-083550	J001776	emailed 12/2/21	Ensing
166	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2020-2021	Intercollegiate Athletics: Starting blocks for swimming pool	\$25,000	1 = High	1 = High	Pending facilities	1 = High		District	\$ -	\$ -	\$ -	\$ -				Ensing
167	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2020-2021	Intercollegiate Athletics: high jump pit	\$10,000	1 = High	1 = High	Pending facilities	1 = High		District	\$ -	\$ -	\$ -	\$ -				Ensing
168	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2020-2021	Intercollegiate Athletics: hammer/disc cage	\$30,000	1 = High	1 = High	Pending facilities	1 = High		District	\$ -	\$ -	\$ -	\$ -				Ensing
169	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2020-2021	Intercollegiate Athletics: Football/Helmets	\$13,500	1 = High	1 = High		1 = High	Y	District	\$ -	\$ -	\$ 28,275.00	\$ -	1-121034-BAT-431000-086000	J0017582		Ensing
168	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2018-2019	Shooting machine	\$7,500	1 = High	1 = High		1 = High	Y	District	\$0	\$ 8,044.24	\$ -	\$ -	1-110001-BAT-641000-086000	J0017768		Ensing
169	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2020-2021	Intercollegiate Athletics: Baseball/Rapadoo	\$8,372	1=High	1=High		1 = High	Y	District	\$ -	\$ 8,371.58	\$ -	\$ -	1-110001-BPE-641000-083550 56740.33 1-110001-BPE-567000-083550 61631.25	J0017772		Ensing
170	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2020-2021	KinesiologyPE: computer stations for K11A	\$4,750	2 = Medium	2 = Medium		2 = Medium	Y	District	\$ -	\$ 4,588.00	\$ -	\$ -	1-110001-BPE-641000-083500	J0018568	emailed 12/8/21	Ensing
170	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2020-2021	Intercollegiate Athletics: New backboards for gym	\$75,000	2 = Medium	2 = Medium		2 = Medium			\$ -	\$ -	\$ -	\$ -			postpone to next	Ensing
171	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2020-2021	Intercollegiate Athletics: Updated shot clock for backboard	\$8,500	2 = Medium	2 = Medium		2 = Medium			\$ -	\$ -	\$ -	\$ -				Ensing
172	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2020-2021	Intercollegiate Athletics: synergy camera system	\$14,000	2 = Medium	2 = Medium		2 = Medium			\$ -	\$ -	\$ -	\$ -				Ensing
173	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2020-2021	KinesiologyPE: Cover and fencing for outdoor weight room	\$20,000	2 = Medium	2 = Medium		2 = Medium			\$ -	\$ -	\$ -	\$ -				Ensing
174	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2020-2021	KinesiologyPE: rubber floor for outdoor weight	\$25,000	3 = Low	3 = Low	Facilities	3 = Low			\$ -	\$ -	\$ -	\$ -				Ensing
175	<del>Kinesiology, Rec. &amp; Ath.</del>	<del>Kinesiology, Rec. &amp; Ath.</del>	<del>Annual Update</del>	<del>2018-2019</del>	<del>Rebounding huddle (Inst. Supplies)</del>	<del>\$160</del>	<del>3 = Low</del>	<del>3 = Low</del>	<del>Facilities</del>	<del>3 = Low</del>		<del>Restricted Lottery</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>				<del>Ensing</del>
176	<del>Kinesiology, Rec. &amp; Ath.</del>	<del>Kinesiology, Rec. &amp; Ath.</del>	<del>Annual Update</del>	<del>2018-2019</del>	<del>Footwork lockers 2 at \$100 = \$200</del>	<del>\$200</del>	<del>3 = Low</del>	<del>3 = Low</del>	<del>Facilities</del>	<del>3 = Low</del>		<del>Restricted Lottery</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>				<del>Ensing</del>
177	<del>Kinesiology, Rec. &amp; Ath.</del>	<del>Kinesiology, Rec. &amp; Ath.</del>	<del>Annual Update</del>	<del>2018-2019</del>	<del>bad</del>	<del>\$600</del>	<del>3 = Low</del>	<del>3 = Low</del>	<del>Facilities</del>	<del>3 = Low</del>		<del>Restricted Lottery</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>				<del>Ensing</del>
178	<del>Kinesiology, Rec. &amp; Ath.</del>	<del>Kinesiology, Rec. &amp; Ath.</del>	<del>Annual Update</del>	<del>2018-2019</del>	<del>Protonotic base set</del>	<del>\$1,000</del>	<del>3 = Low</del>	<del>3 = Low</del>	<del>Facilities</del>	<del>3 = Low</del>		<del>Restricted Lottery</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>				<del>Ensing</del>
179	<del>Kinesiology, Rec. &amp; Ath.</del>	<del>Kinesiology, Rec. &amp; Ath.</del>	<del>Annual Update</del>	<del>2018-2019</del>	<del>2.5' x 10' rubber mats - 4 at \$330</del>	<del>\$1,320</del>	<del>3 = Low</del>	<del>3 = Low</del>	<del>Facilities</del>	<del>3 = Low</del>		<del>Restricted Lottery</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>				<del>Ensing</del>
180	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2020-2021	KinesiologyPE: New transportation golf cart for K R A programs	\$10,000	3 = Low	3 = Low		3 = Low			\$ -	\$ -	\$ -	\$ -				Ensing
181	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2020-2021	Intercollegiate Athletics: permanent bleachers for football/soccer field	\$250,000			Facilities				\$ -	\$ -	\$ -	\$ -				Ensing
182	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2020-2021	Intercollegiate Athletics: concession stand and changing areas for baseball/softball	\$0			Facilities				\$ -	\$ -	\$ -	\$ -				Ensing
183	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2020-2021	Intercollegiate Athletics: Finish landscape with security lighting and WiFi for baseball/softball	\$0			Facilities				\$ -	\$ -	\$ -	\$ -				Ensing
184	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2020-2021	Intercollegiate Athletics: Paved and lighted parking lot with blue emergency phone for baseball/softball	\$0			Facilities				\$ -	\$ -	\$ -	\$ -				Ensing
185	Kinesiology, Rec. & Ath.	Kinesiology, Rec. & Ath.	Annual Update	2020-2021	KinesiologyPE: Overhaul of HVAC system for Bldg N	\$0			Facilities				\$ -	\$ -	\$ -	\$ -				Ensing
186	<del>Kinesiology, Rec. &amp; Ath.</del>	<del>Kinesiology, Rec. &amp; Ath.</del>	<del>Annual Update</del>	<del>2020-2021</del>	<del>Intercollegiate Athletics - Resurface Gym floor with new dipole</del>	<del>\$50,000</del>			<del>Facilities</del>	<del>3 = Low</del>		<del>Restricted Lottery</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>				<del>Ensing</del>
187	<del>Kinesiology, Rec. &amp; Ath.</del>	<del>Kinesiology, Rec. &amp; Ath.</del>	<del>Annual Update</del>	<del>2020-2021</del>	<del>KinesiologyPE - sound system for N4E</del>	<del>\$40,000</del>			<del>Facilities</del>	<del>3 = Low</del>		<del>Restricted Lottery</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>				<del>Ensing</del>
188	Languages & Communication	Speech	Annual Update	2020-2021	GoReact software	\$3,359	1 = High	1 = High	Restricted lottery	1 = High	Y	District	\$ -	\$ -	\$ 1,680.00	\$ -	1-121034-BL-C-532200-150600	J0017712	This is being used and is needed again.	Patrick
189	Languages & Communication	Speech	Annual Update	2020-2021	Kahoot software	\$720	1 = High	1 = High	SWP funded 200 licenses. Request for lottery funds may be submitted next FY if additional licenses are needed.	1 = High	Y	SWP	\$ -	\$ -	\$ -	\$ 720.00			This was requested last spring and we still want it. Investigate who else is requesting	Patrick
190	<del>Languages &amp; Communication</del>	<del>ASL</del>	<del>Annual Update</del>	<del>2018-2019</del>	<del>Research and purchase software that could be used for ASL students</del>	<del>\$1,000</del>	<del>1 = High</del>	<del>2 = Medium</del>	<del>Not equipment. Lottery?</del>			<del>Restricted Lottery</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>			I reached out to the ASL instructors and have not gotten any information back regarding the software yet.	Patrick
191	Languages & Communication	Spanish	Program Review	2020-2021	Three movies outlined in curriculum (\$15 ea.)	\$45		3 = Low		3 = Low			\$ -	\$ -	\$ -	\$ -				Patrick
192	Languages & Communication	Spanish	Program Review	2020-2021	Maps, posters, images, photos that enhance the learning experience and compliment the cultural component of our courses	\$300		3 = Low		3 = Low			\$ -	\$ -	\$ -	\$ -				Patrick
193	Languages & Communication	Spanish	Program Review	2020-2021	(1) Purchase desk copies that used to be provided to us for free by the publishers. As publishers push digital materials, the burden to provide students with printed material is heavier on the program. (2) Purchase/provide ancillary materials for our PT instructors. (3) Develop brochures and other marketing tools to increase enrollment and recruit more students, especially HS students. (4) Develop brochures and other marketing materials for the community.	\$1,500	1 = High						\$ -	\$ -	\$ -	\$ -			These seem like 2 different items. Supplies and marketing. I wasn't sure how to separate them.	Patrick
194	<del>Languages &amp; Communication</del>	<del>Spanish</del>	<del>Program Review</del>	<del>2020-2021</del>	<del>Apple Classroom Management Software (ACMS)</del>	<del>\$225</del>							<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>			No longer needed	<del>Patrick</del>
195	<del>Languages &amp; Communication</del>	<del>Spanish</del>	<del>Program Review</del>	<del>2020-2021</del>	<del>Camtasia Screen Recorder and Video Editor Software (\$240 per user)</del>	<del>\$0</del>							<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>			No longer needed	<del>Patrick</del>
196	<del>Languages &amp; Communication</del>	<del>Spanish</del>	<del>Program Review</del>	<del>2020-2021</del>	<del>(1) Purchase desk copies that used to be provided to us for free by the publishers. As publishers push digital materials, the burden to provide students with printed material is heavier on the program. (2) Purchase/provide ancillary materials for our PT instructors. (3) Develop brochures and other marketing tools to increase enrollment and recruit more students, especially HS students. (4) Develop brochures and other marketing materials for the community.</del>	<del>\$1,000</del>							<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>			This is a duplicate for number 169. So it is not needed.	<del>Patrick</del>
197	<del>Languages &amp; Communication</del>	<del>Speech</del>	<del>Annual Update</del>	<del>2020-2021</del>	<del>Books</del>	<del>\$1,000</del>							<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>			No longer needed	<del>Patrick</del>
198	Library & Learning Resources	Library	Program Review	2020-2021	BibliU	\$50,000	1 = High	1 = High		1 = High			\$ -	\$ -	\$ -	\$ 27,405.00			CTE facility 2-year subscription to Kahoot = \$27,405	Patrick
199	Library & Learning Resources	Library	Program Review	2020-2021	Additional monies for electronic e-Book/e-Audio collections (ongoing)	\$100,000	1 = High	1 = High	Restricted lottery?	1 = High			\$ -	\$ -	\$ -	\$ 55,000.00			CTE portion is 55%	Patrick
200	Library & Learning Resources	Library	Program Review	2020-2021	Histopac (Pending SWP budget transfer, district was processed)	\$14,000	1 = High	1 = High		1 = High	Y	District	\$ -	\$ 3,969.00	\$ -	\$ 4,851.00	130074-BD1-554000-611000 (\$4,851.00) & 1-110001-BL-R-554000 (\$3,969)	J0018444: 1-110001-BLR-554000-612000	Investigate Foundation funding. HEER??	Patrick
201	Library & Learning Resources	Library	Program Review	2019-2020	Self contained study pods (6), split SWP \$16,000/District \$32000	\$48,000	1 = High	1 = High					\$ -	\$ -	\$ -	\$ -				Patrick
202	Library & Learning Resources	Library	Program Review	2020-2021	Overdrive	\$115,000	2 = Medium	2 = Medium	Restricted Lottery				\$ -	\$ -	\$ -	\$ -			Access to electronic books	Patrick

203	Library & Learning Resources	Learning Resources	Program Review	2013-2014	OACL - acquire noise canceling headphones (PENDING QUOTE)	\$400	1 = High	2 = Medium	Some may be purchased via HEERF, but we haven't received approval on a quote.	2 = Medium	Y	Restricted Lottery	\$ -	\$ -	\$ 400.00	\$ -		emailed 12/8/21	Patrick		
204	Library & Learning Resources	Learning Resources	Annual Update	2016-2017	Headsets with microphone (PENDING QUOTE)	\$175	1 = High	2 = Medium	Some may be purchased via HEERF, but we haven't received approval on a quote.	2 = Medium	Y	Restricted Lottery	\$ -	\$ -	\$ 175.00	\$ -		emailed 12/8/21. Changed to LAP	Patrick		
205	Library & Learning Resources	Library	Program Review	2020-2021	Self Checkout System (ongoing)	\$12,000	2 = Medium	2 = Medium				HEERF	\$ -	\$ -	\$ -	\$ -		HEERF funded	Patrick		
206	Library & Learning Resources	Library	Program Review	2020-2021	Library Gates (\$150-\$450 ongoing)	\$35,000	2 = Medium	2 = Medium					\$ -	\$ -	\$ -	\$ -		Possibly use deferred maintenance funds for LVC-- Mac/Mac.	Patrick		
207	Library & Learning Resources	Library	Program Review	2020-2021	Offsite Longterm Storage (ongoing)	\$0	3 = Low	3 = Low	Facility	3 = Low			\$ -	\$ -	\$ -	\$ -			Patrick		
208	Library & Learning Resources	Library	Annual Update	2015-2016	Replace outdated computers in L320	\$21,480	3 = Low	3 = Low	Most have will use ITS donation.	3 = Low			\$ -	\$ -	\$ -	\$ -			Patrick		
209	Library & Learning Resources	Library	Program Review	2019-2020	Add 2 display units at LVC library to increase materials circulation.	\$725	3 = Low	3 = Low		3 = Low			\$ -	\$ -	\$ -	\$ -			Patrick		
210	Library & Learning Resources	Library	Program Review	2019-2020	Add visual display monitor to LVC Conference Room 1-110C for student projects	\$2,500	3 = Low	3 = Low		3 = Low			\$ -	\$ -	\$ -	\$ -			Patrick		
211	Library & Learning Resources	Library	Program Review	2020-2021	New Scanner for archival work (ongoing)	\$90,000	3 = Low	3 = Low		3 = Low			\$ -	\$ -	\$ -	\$ -			Patrick		
212	Library & Learning Resources	Library	Program Review	2014-2020	Color printers for student printing	\$4,600							\$ -	\$ -	\$ -	\$ -			Patrick		
213	Life & Physical Sciences	Geology/Physical Science	Program Review	2019-2020	Laptops for GEOL/PHSC (x15) & Cart	\$25,470	1 = High	1 = High		1 = High	Y	District	\$ -	\$ 24,183.31	\$ -	\$ -		1-110001-BLP-641000-191400 \$2353.46 laptops and \$828.86 cart.	J0017943;J0018308	emailed 12/2/21	Abel
214	Life & Physical Sciences	Geology/Physical Science	Program Review	2019-2020	ESPR ArcGIS site license	\$2,500	1 = High	1 = High					\$ -	\$ -	\$ -	\$ -				already have license	Abel
215	Life & Physical Sciences	Geology/Physical Science	Program Review	2019-2020	Passenger vans for all LPS field trips (x3)	\$131,214	2 = Medium	1 = High					\$ -	\$ -	\$ -	\$ -				Discuss with Eric, cabinet	Abel
216	Life & Physical Sciences	Biology	Annual Update	2019-2020	Increase equipment rental budget at LVC for deionized water tanks	\$200	1 = High	1 = High	budget augmentation	1 = High	Y	Budget Augmentation	\$ -	\$ -	\$ -	\$ -				budget augmentation	Abel
217	Life & Physical Sciences	Biology	Annual Update	2020-2021	Work \$90,000 (15 units at \$6,000 ea.) for LVC Physiology	\$90,000	1 = High	1 = High	We need to add Physiology (BIOL 125) to LVC as soon as possible (Fall)	1 = High	Y	Furniture/Fixtures/Equip. Reserve	\$ -	\$ -	\$ -	\$ -				Funded by Furniture, Fixtures, and Equipment Reserve Fund	Abel
218	Life & Physical Sciences	Biology	Annual Update	2020-2021	Pneumotrac spirometer w/3 L calibration syringe and stand alone installation for LVC Physiology	\$4,000	1 = High	1 = High	We need to add Physiology (BIOL 125) to LVC as soon as possible (Fall)	1 = High	Y	Furniture/Fixtures/Equip. Reserve	\$ -	\$ -	\$ -	\$ -				Funded by Furniture, Fixtures, and Equipment Reserve Fund	Abel
219	Life & Physical Sciences	Biology	Annual Update	2020-2021	Ambco 650A autometers, 3 @ \$1,200 for LVC Physiology	\$3,600	1 = High	1 = High	We need to add Physiology (BIOL 125) to LVC as soon as possible (Fall)	1 = High	Y	Furniture/Fixtures/Equip. Reserve	\$ -	\$ -	\$ -	\$ -				Funded by Furniture, Fixtures, and Equipment Reserve Fund	Abel
220	Life & Physical Sciences	Biology	Annual Update	2020-2021	Ohaus balance readability 0.01g w/620g capacity a quantity, 3 @ \$1,200 for LVC Physiology	\$3,600	1 = High	1 = High	We need to add Physiology (BIOL 125) to LVC as soon as possible (Fall)	1 = High	Y	Furniture/Fixtures/Equip. Reserve	\$ -	\$ -	\$ -	\$ -				Funded by Furniture, Fixtures, and Equipment Reserve Fund	Abel
221	Life & Physical Sciences	Biology	Annual Update	2020-2021	Hematocrit for LVC Physiology	\$2,200	1 = High	1 = High	We need to add Physiology (BIOL 125) to LVC as soon as possible (Fall)	1 = High	Y	Furniture/Fixtures/Equip. Reserve	\$ -	\$ -	\$ -	\$ -				Funded by Furniture, Fixtures, and Equipment Reserve Fund	Abel
222	Life & Physical Sciences	Biology	Annual Update	2020-2021	Stirring hotplates, 3 @ \$825 for LVC Physiology	\$2,325	1 = High	1 = High	We need to add Physiology (BIOL 125) to LVC as soon as possible (Fall)	1 = High	Y	Furniture/Fixtures/Equip. Reserve	\$ -	\$ -	\$ -	\$ -				Funded by Furniture, Fixtures, and Equipment Reserve Fund	Abel
223	Life & Physical Sciences	Biology	Annual Update	2018-2019	Vascular hand model, 2 @ 614 (awarded in 2020-21, per Toby, not in production in F20) Per Toby, postponed due to availability and shipping issues.	\$1,228	1 = High	1 = High		1 = High	Y	District	\$ -	\$ -	\$ -	\$ -				emailed 12/2/21 Toby	Abel
224	Life & Physical Sciences	Chemistry	Annual Update	2017-2016	Spring scales (awarded in 2020-21 but not needed at this time)	\$0	1 = High	1 = High				District	\$ -	\$ -	\$ -	\$ -					Abel
225	Life & Physical Sciences	RVT	Annual Update	2014-2015	equipment to teach and practice veterinary dental radiography	\$22,000	2 = Medium	2 = Medium	Consider for CTEA/Strong Workforce Funding				\$ -	\$ -	\$ -	\$ -				Hold until new person is hired.	Abel
226	Life & Physical Sciences	Viticulture & Enology (VEN)	Annual Update	2019-2020	Must and Wine Pump	\$15,000	2 = Medium	2 = Medium	Consider for CTEA/Strong Workforce Funding				\$ -	\$ -	\$ -	\$ -					Abel
227	Life & Physical Sciences	Chemistry	Annual Update	2019-2020	Chemistry meters (pH/temp/conduct.) (SML/LVC)- purchased one	\$72,000	2 = Medium	2 = Medium	Facilities				\$ -	\$ -	\$ -	\$ -					Abel
228	Life & Physical Sciences	Biology	Annual Update	2019-2020	Microanatomy of the Liver	\$330	2 = Medium	2 = Medium	Restricted- last one of July 1, 2021, purchased in 2020-2021, no longer needed.		Y	Restricted Lottery	\$ -	\$ -	\$ -	\$ -				emailed 12/2/21- added by department. Confirm that they needed this program review/annual	Abel
229	Life & Physical Sciences	Geology/Physical Science	Program Review	2019-2020	Chemistry Go Direct Standard Package (x10)	\$7,090	2 = Medium	2 = Medium		2 = Medium	Y	District	\$ -	\$ 7,435.81	\$ -	\$ -		1-110001-BLP-641000-191400	J0017944	emailed Angus Lewis 12/8/21	Abel
230	Life & Physical Sciences	Biology	Annual Update	2020-2021	Microster Hand Model (x2)- duplicate	\$645	3 = Medium	3 = Medium					\$ -	\$ -	\$ -	\$ -					Abel
231	Life & Physical Sciences	RVT	Annual Update	2019-2020	set of 30 microscopes	\$50,000	1 = High	3 = Low	Consider for CTEA/Strong Workforce Funding	3 = Low			\$ -	\$ -	\$ -	\$ -				possibly partial funding. Investigating. Per Sean, needs to be split out in individual items for 2020-2021 review.	Abel
232	Life & Physical Sciences	Viticulture & Enology (VEN)	Annual Update	2019-2020	Red Fermentation Tanks	\$5,000	2 = Medium	3 = Low	Consider for CTEA/Strong Workforce Funding	3 = Low		BWP	\$ -	\$ -	\$ -	\$ -					Abel
233	Life & Physical Sciences	Viticulture & Enology (VEN)	Annual Update	2019-2020	Wine lab analysis equipment	\$5,000	3 = Medium	3 = Low	Consider for CTEA/Strong Workforce Funding	3 = Low		BWP	\$ -	\$ -	\$ -	\$ -					Abel
234	Life & Physical Sciences	Viticulture & Enology (VEN)	Annual Update	2014-2015	Pickup truck	\$26,000	2 = Medium	3 = Low	Consider for CTEA/Strong Workforce Funding	3 = Low			\$ -	\$ -	\$ -	\$ -					Abel
235	Life & Physical Sciences	Viticulture & Enology (VEN)	Annual Update	2019-2020	Rotary Fermentation Barrel	\$5,000	3 = Low	3 = Low	Consider for CTEA/Strong Workforce Funding	3 = Low			\$ -	\$ -	\$ -	\$ -					Abel
236	Life & Physical Sciences	Geology/Physical Science	Program Review	2019-2020	iPads (x15)	\$6,885	2 = Medium	3 = Low	Will be included in next Annual Update. Added by new FT	3 = Low			\$ -	\$ -	\$ -	\$ -					Abel

237	Life & Physical Sciences	Geology/Physical Science	Program Review	2019-2020	GPS Receiver (x12)	\$35,940	2 = Medium	3 = Low	Will be included in next Annual Update. Added by new FT Faculty as a priority.	3 = Low			\$ -	\$ -	\$ -	\$ -			Abel	
238	<del>Life &amp; Physical Sciences</del>	<del>Biology</del>	<del>Annual Update</del>	<del>2014-2016</del>	<del>Replacement microscopes, cadaver, etc. machine- replacement, full figure muscular human anatomy model, etc.</del>	<del>\$26,000</del>	<del>3 = Low</del>	<del>3 = Low</del>		<del>3 = Low</del>			<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>			Per Sean, this may be eliminated and replaced with individual items for the 2020-2021 process.	Abel
239	Life & Physical Sciences	Biology	Annual Update	2015-2016	Stereomicroscopes/disecting microscope	\$26,255.2	2 = Medium	3 = Low		3 = Low			\$ -	\$ -	\$ -	\$ -			Abel	
240	<del>Life &amp; Physical Sciences</del>	<del>Biology</del>	<del>Annual Update</del>	<del>2015-2016</del>	<del>Highly equipment needed to purchase the equipment listed in the annual update.</del>	<del>\$260,000</del>	<del>3 = Low</del>	<del>3 = Low</del>		<del>3 = Low</del>			<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>			Per Sean, this may be eliminated and replaced with individual items for the 2020-2021 process.	Abel
241	Life & Physical Sciences	Biology	Annual Update	2020-2021	Somax 1/2 Male Musculetale Natural Size (X2)	\$45,000	2 = Medium	3 = Low		3 = Low			\$ -	\$ -	\$ -	\$ -			Abel	
242	Life & Physical Sciences	Biology	Annual Update	2020-2021	Dolphin Skull	\$505	3 = Low	3 = Low		3 = Low			\$ -	\$ -	\$ -	\$ -			Abel	
243	Life & Physical Sciences	Biology	Annual Update	2020-2021	Sea Lion Skull	\$404	3 = Low	3 = Low		3 = Low			\$ -	\$ -	\$ -	\$ -			Abel	
244	Life & Physical Sciences	Biology	Annual Update	2020-2021	Puffer Fish	\$235	3 = Low	3 = Low		3 = Low			\$ -	\$ -	\$ -	\$ -			Abel	
245	Life & Physical Sciences	Biology	Annual Update	2020-2021	Parrot Fish Skull (not yet found)	\$0	3 = Low	3 = Low		3 = Low			\$ -	\$ -	\$ -	\$ -			Abel	
246	<del>Life &amp; Physical Sciences</del>	<del>Chemistry</del>	<del>Annual Update</del>	<del>2017-2018</del>	<del>20 lab stands</del>	<del>\$6,270</del>	<del>3 = Low</del>	<del>3 = Low</del>		<del>3 = Low</del>			<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>			Abel	
247	Life & Physical Sciences	Geology/Physical Science	Program Review	2019-2020	Propane Storage Cage	\$535	3 = Low	3 = Low		3 = Low			\$ -	\$ -	\$ -	\$ -			Abel	
248	Life & Physical Sciences	Biology	Annual Update	2020-2021	Increase equipment rental budget at LVC for Deionized water tanks (priority 1)	\$200	1 = High		Budget augmentation process				\$ -	\$ -	\$ -	\$ -			Abel	
249	Life & Physical Sciences	Biology	Annual Update	2020-2021	Budget augmentation for instructional supplies in LVC	\$3,500			Budget augmentation process				\$ -	\$ -	\$ -	\$ -			Abel	
250	Life & Physical Sciences	Biology	Annual Update	2020-2021	Budget augmentation for PPE supplies (gloves, lab coats, wipes, etc.)	\$20,000			Budget augmentation process				\$ -	\$ -	\$ -	\$ -			Abel	
251	Life & Physical Sciences	Biology	Annual Update	2020-2021	Budget augmentation to operational supplies for gloves, labcoats, goggles, wipes, and increase in shipping (priority 1)	\$5,000			Budget augmentation process				\$ -	\$ -	\$ -	\$ -			Abel	
252	Life & Physical Sciences	Biology	Annual Update	2020-2021	Budget augmentation to maintenance and repairs for existing equip. (priority 1)	\$0			Budget augmentation process				\$ -	\$ -	\$ -	\$ -			Abel	
253	Mathematical Sciences	Computer Science	Program Review	2018-2019	virtual server	\$0	1 = High	1 = High	See note budgeted. allow for price				\$ -	\$ -	\$ -	\$ -			It would be good to double check status of on-going equipment in the Medical Asset- procurement.	Abel
254	Mathematical Sciences	Math	Program Review	2020-2021	Update all computerized equipment in M-201 as needed	\$25,000	2 = Medium	2 = Medium	See note				\$ -	\$ -	\$ -	\$ -			OK for now. Needs updating soon.	Abel
255	Mathematical Sciences	Math	Annual Update	2010-2011	software installed in Medical Asset for Math 105	\$0	3 = Low	3 = Low	No. See note				\$ -	\$ -	\$ -	\$ -			Not working. HLOC in Medical Asset- procurement.	Abel
256	Mathematical Sciences	Math	Program Review	2014-2015	purchase a smart podium with projector and needed equipment with a new math classroom is located	\$0	3 = Low	3 = Low	No. See note	3 = Low			\$ -	\$ -	\$ -	\$ -			We do not have a second computer classroom yet.	Abel
257	Mathematical Sciences	Math	Program Review	2014-2015	Purchase computers and other needed equipment for a second computerized classroom	\$0	3 = Low	3 = Low	No. See note	3 = Low			\$ -	\$ -	\$ -	\$ -			We do not have a second computer classroom yet.	Abel
258	Mathematical Sciences	Math	Program Review	2020-2021	Purchase computers and other needed equipment for a second computerized classroom	\$0	3 = Low	3 = Low	No. See note	3 = Low			\$ -	\$ -	\$ -	\$ -			We do not have a second computer classroom yet.	Abel
259	PCRA	PCRA Acting/Tech. Theatre	Annual Update	2018-2019	CBC spring floors X2 (CBC-16 & 18)	\$39,287	1 = High	1 = High	Possible alternate funding source. Underwritten by the PCRA. Facilities as the CBC are needed space. The need is high due to safety concerns and the flooring can be removed. We do not have a second PCRA room.	1 = High			\$ -	\$ -	\$ -	\$ -			Funding source. HLOC.	Booher
260	PCRA	PCRA Acting/Tech. Theatre	Annual Update	2017-2018	Marian Theatre sound system	\$250,000	1 = High	1 = High	The system improvement would revolutionize the ability for all programs that use the Marian Theatre. PCRA and Dance primarily, but all other uses would be.	1 = High			\$ -	\$ -	\$ -	\$ -			Funding source. HLOC.	Booher
261	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2020-2021	Welding Jackets (10)	\$1,651	1 = High	1 = High		1 = High	Y	SWP	\$ -	\$ -	\$ -	\$ -	\$ 1,651.00			Booher
262	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2020-2021	Wig Welding gloves (10)	\$40	1 = High	1 = High		1 = High	Y	SWP	\$ -	\$ -	\$ -	\$ -	\$ 40.00			Booher
263	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2020-2021	Double Ear Muff Headsets (Can use in lots of 4 units)- 14 total units requested	\$3,145	1 = High	1 = High		1 = High	Y	SWP	\$ -	\$ -	\$ -	\$ -	\$ 3,145.00			Booher
264	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2020-2021	Wireless Microphones	\$1,300	1 = High	1 = High		1 = High	Y	SWP	\$ -	\$ -	\$ -	\$ -	\$ 1,300.00			Booher
265	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2020-2021	Pneumatic L/R Trisle Swivels (x4)	\$4,800	1 = High	1 = High		1 = High	Y	SWP	\$ -	\$ -	\$ -	\$ -	\$ 4,800.00			Booher
266	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2020-2021	3D Printer - Sketch Classroom (2 printers - 1 core, 1 scenic design)	\$17,100	2 = Medium	2 = Medium	Possible Perkins and SWP.				\$ -	\$ -	\$ -	\$ -			Check on pricing.	Booher
267	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2017-2018	Delta radial-arm saw	\$11,250	3 = Low	2 = Medium					\$ -	\$ -	\$ -	\$ -			Hold due to May 2022 construction	Booher
268	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2020-2021	Dry Erase Board - mobile 4x6	\$48,000	3 = Low	3 = Low		3 = Low			\$ -	\$ -	\$ -	\$ -			Booher	
269	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2017-2018	Dewalt chop-saw	\$279	3 = Low	3 = Low	Restricted Lottery as of July 1, 2021				\$ -	\$ -	\$ -	\$ -			Booher	
270	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2017-2018	Milwaukee Portable band saw	\$279	3 = Low	3 = Low	Restricted Lottery as of July 1, 2021				\$ -	\$ -	\$ -	\$ -			Booher	
271	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2017-2018	Porter-cable router	\$283	3 = Low	3 = Low	Restricted Lottery as of July 1, 2021				\$ -	\$ -	\$ -	\$ -			Booher	
272	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2017-2018	Baldor Bench grinder	\$300	3 = Low	3 = Low	Restricted Lottery as of July 1, 2021				\$ -	\$ -	\$ -	\$ -			Booher	
273	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2017-2018	Cincinnati metal drill press	\$300	3 = Low	3 = Low	Restricted Lottery as of July 1, 2021				\$ -	\$ -	\$ -	\$ -			Booher	
274	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2017-2018	Delta planer	\$444	3 = Low	3 = Low	Restricted Lottery as of July 1, 2021				\$ -	\$ -	\$ -	\$ -			Booher	
275	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2017-2018	Hitachi chop-saw	\$450	3 = Low	3 = Low	Restricted Lottery as of July 1, 2021				\$ -	\$ -	\$ -	\$ -			Booher	
276	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2017-2018	Riddg planer	\$650	3 = Low	3 = Low	Restricted Lottery as of July 1, 2021				\$ -	\$ -	\$ -	\$ -			Booher	
277	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2017-2018	Grizzly band saw	\$843	3 = Low	3 = Low	Restricted Lottery as of July 1, 2021				\$ -	\$ -	\$ -	\$ -			Booher	
278	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2017-2018	Grizzly Lathe	\$724	3 = Low	3 = Low	Restricted Lottery as of July 1, 2021				\$ -	\$ -	\$ -	\$ -			Booher	
279	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2017-2018	Craftman radial-arm saw	\$554	3 = Low	3 = Low	Restricted Lottery as of July 1, 2021				\$ -	\$ -	\$ -	\$ -			Booher	
280	PCPA	PCPA Acting/Tech. Theatre	Annual Update	2017-2018	Delta Upright sander	\$950	3 = Low	3 = Low	Restricted Lottery as of July 1, 2021				\$ -	\$ -	\$ -	\$ -			Booher	



