



BUDGET COUNCIL

AGENDA

August 22, 2022

2:45 p.m. – 4:15 p.m.

Meeting ID: 109 962 556



MEMBERS

Shelly Allen

Supervisory/Confidential

Barbara Curry

Part-Time Faculty Association

Gary Bierly

Academic Senate

Michael Dempsey

Faculty Association

Laura Becker

Management

Toby McLaughlin

CSEA

Yahir Rendon

ASBG

CO-CHAIRS

Eric D. Smith

Gary Bierly

EX-OFFICIO MEMBERS

Vacant

GUEST

Bridget Tate

NOTE TAKER

Erica Hernandez

Action

1. Review July 11 Budget Council Notes (All)

Information

2. Budget Augmentation Request – Myhancock Portal Software (A. Specht)
3. Application Programmer Position (A. Specht)
4. Mitel Revolution Emergency Alert Software (A. Specht)
5. Emergency Conditions Allowance Funding (SA)
6. Emergency Conditions Allowance Recovery Plan (ES)
7. Draft Board Policy 6305, Reserves (ES)
8. 2022-23 Advance Apportionment, Exhibit R (SA)
9. Update on 2022-2023 Scheduled Maintenance/Instructional Equipment Allowance (ES)
10. Review of Pension Rate Stabilization Program Funding Policy (All)

Ongoing Items

11. Co-Chair Remarks (ES, GB)
 - College Council next meeting: September 16
(Items due to Melinda September 2)
 - Board of Trustees next meeting: September 20
(Items to Carmen September 2)

Next Meeting: September 12, 2022

Mission Statement

Allan Hancock College fosters an educational culture that values equity and diversity and engages students in an inclusive learning environment. We offer pathways that encourage our student population to achieve personal, career, and academic goals through coursework leading to skills building, certificates, associate degrees, and transfer.