

2018-2019 Program Review Data

MMAC

If you need further data or have questions about your data, you can contact Armando Cortez at Armando.Cortez@hancockcollege.edu .

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ART, FILM, MMAC Outcomes

	Fall 2012	Spring 2013	Fall 2013	Spring 2014	Fall 2014	Spring 2015	Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018
Sections	18	10	18	11	20	11	19	10	18	15	17	13
Headcount	112	93	112	79	123	84	110	77	103	159	111	146
Enrollment	143	121	163	103	170	116	141	110	142	181	141	167
retained	132	109	145	88	157	112	129	101	133	168	139	151
Retention %	92%	90%	89%	85%	92%	97%	91%	92%	94%	93%	99%	90%
success	110	98	136	87	138	103	122	91	126	150	122	129
Success %	77%	81%	83%	84%	81%	89%	87%	83%	89%	83%	87%	77%
FTES	23.6	17.4	25.9	15.2	25.0	16.6	23.4	15.3	22.4	28.1	21.8	28.1

course_	2012-13		2013-14		2014-15		2015-16		2016-17		2017-18	
MMAC101	83%	98%	85%	85%	84%	98%	90%	95%	90%	90%	93%	98%
MMAC102	83%	98%	85%	85%	84%	98%	90%	95%	90%	90%	93%	98%
MMAC112	85%	100%	77%	82%	76%	90%	68%	77%	86%	91%	81%	100%
MMAC114	83%	91%	70%	70%	86%	95%	83%	83%	84%	84%		
MMAC115	77%	86%	81%	89%	90%	93%	81%	89%	82%	94%	85%	92%
MMAC116	85%	85%	100%	100%	100%	100%	93%	93%	75%	100%	100%	100%
MMAC117	72%	83%	90%	95%	78%	78%	85%	85%	90%	100%	71%	100%
MMAC118			75%	100%	100%	100%	75%	100%	100%	100%	50%	100%
MMAC125	71%	91%	86%	93%	76%	89%	83%	98%	81%	91%	63%	88%
MMAC126	79%	79%	88%	88%	90%	90%	91%	91%	83%	95%	81%	93%
MMAC128	50%	50%	67%	67%	100%	100%			100%	100%		
MMAC189			100%	100%					100%	100%	100%	100%
MMAC380	50%	100%			0%	50%	0%	100%	100%	100%	0%	100%
MMAC381			50%	50%	100%	100%	100%	100%	100%	100%		
MMAC382	100%	100%	100%	100%	100%	100%	100%	100%			100%	100%

AHC Outcomes

	Sum 2012	Fall 2012	Spring 2013	Sum 2013	Fall 2013	Spring 2014	Sum 2014	Fall 2014	Spring 2015	Sum 2015	Fall 2015	Winter 2016	Spring 2016	Sum 2016	Fall 2016	Winter 2017	Spring 2017	Sum 2017	Fall 2017	Winter 2018	Spring 2018
Sections	293	1,004	1,087	285	1,069	1,141	306	1,141	1,209	355	1,177	41	1,220	357	1,184	41	1,214	333	1,168	45	1,186
Headcount	5,551	10,883	11,361	5,421	10,922	11,293	5,185	11,084	11,249	5,593	10,982	1,051	11,341	4,354	12,111	1,023	11,636	5,306	11,889	1,118	11,320
Enrollment	8,784	28,559	29,609	8,455	28,612	29,369	8,168	29,153	28,984	8,789	28,471	1,270	28,153	8,305	29,268	1,314	28,161	8,052	28,754	1,480	26,960
Retention %	89.8%	86.6%	86.2%	89.1%	87.0%	85.2%	89.4%	86.8%	85.4%	89.6%	86.4%	84.4%	89.4%	90.4%	88.0%	86.5%	88.1%	90.3%	87.0%	87.2%	88.1%
Success %	77.3%	69.6%	70.4%	77.5%	70.6%	70.2%	77.7%	69.8%	71.4%	77.4%	70.2%	70.6%	73.2%	79.6%	71.5%	77.2%	74.0%	80.3%	71.5%	78.9%	74.1%
FTES	1,001	3,775	3,813	978	3,852	3,868	944	3,900	4,048	1,009	3,807	111	3,715	967	4,197	115	4,020	900	4,126	139	3,869

ART, FILM, MMAC Retention & Success

course_	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
MMAC101	83% 100%	82% 82%	80% 97%	100% 100%	92% 92%	100% 100%
MMAC102	84% 100%	82% 82%	80% 97%	100% 100%	92% 92%	100% 100%
MMAC112	85% 100%	77% 82%	76% 90%	68% 77%	86% 91%	81% 100%
MMAC115	77% 86%	79% 96%	81% 81%	80% 85%	78% 89%	95% 100%
MMAC116	100% 100%	100% 100%	100% 100%	100% 100%	50% 100%	100% 100%
MMAC117	72% 83%	90% 95%	78% 78%	85% 85%	90% 100%	71% 100%
MMAC118		75% 100%	100% 100%	75% 100%	100% 100%	50% 100%
MMAC125	52% 95%	89% 100%	74% 95%	89% 100%	90% 100%	57% 91%
MMAC126	79% 79%	88% 88%	90% 90%	91% 91%	92% 92%	96% 100%
MMAC128	50% 50%	67% 67%	100% 100%		100% 100%	
MMAC380	100% 100%		0% 100%	0% 100%	100% 100%	0% 100%
MMAC381		0% 100%	100% 100%	100% 100%	100% 100%	
MMAC382	100% 100%	100% 100%	100% 100%	100% 100%		100% 100%

course_	Spring 2013	Spring 2014	Spring 2015	Spring 2016	Spring 2017	Spring 2018
MMAC101	83% 96%	89% 89%	91% 100%	84% 92%	88% 88%	83% 94%
MMAC102	83% 96%	89% 89%	91% 100%	84% 92%	88% 88%	83% 94%
MMAC114	83% 91%	70% 70%	86% 95%	83% 83%	84% 84%	
MMAC115	76% 86%	83% 83%	96% 100%	81% 94%	87% 100%	75% 85%
MMAC116	67% 67%		100% 100%	90% 90%	79% 100%	100% 100%
MMAC125	88% 88%	83% 88%	78% 83%	77% 95%	77% 86%	69% 85%
MMAC126					82% 96%	76% 91%
MMAC189		100% 100%			100% 100%	100% 100%
MMAC380	0% 100%		0% 100%		100% 100%	
MMAC381		100% 100%				
MMAC382		100% 100%				

ART, FILM, MMAC Credit Demographics

Age Category	Academic Year											
	2012-13		2013-14		2014-15		2015-16		2016-17		2017-18	
	Headcount	FTEs	Headcount	FTEs	Headcount	FTEs	Headcount	FTEs	Headcount	FTEs	Headcount	FTEs
Under 19	56.0	12.8	47.0	10.3	57.0	12.4	39.0	8.5	115.0	20.9	122.0	25.2
20-24	79.0	18.2	79.0	20.0	86.0	19.1	71.0	17.4	76.0	20.6	79.0	15.3
25-29	18.0	4.0	13.0	2.9	17.0	3.6	17.0	4.0	14.0	3.0	17.0	3.3
30-34	8.0	1.4	5.0	1.1	10.0	2.7	10.0	2.2	10.0	2.2	8.0	1.6
35-39	5.0	1.1	7.0	1.8	3.0	0.8	4.0	0.9	3.0	0.9	5.0	1.1
40-49	10.0	2.4	11.0	2.9	7.0	1.5	16.0	3.1	8.0	1.7	9.0	1.7
50+	6.0	1.0	8.0	2.0	6.0	1.6	11.0	2.5	5.0	1.2	9.0	1.7
Ethnicity	2012-13		2013-14		2014-15		2015-16		2016-17		2017-18	
	Headcount	FTEs	Headcount	FTEs	Headcount	FTEs	Headcount	FTEs	Headcount	FTEs	Headcount	FTEs
	Asian	10.0	2.2	5.0	1.6	6.0	1.4	7.0	1.7	7.0	1.5	5.0
Black	8.0	1.6	4.0	0.8	3.0	1.2	5.0	1.1	4.0	1.0	11.0	2.2
Filipino	5.0	1.2	7.0	1.9	6.0	2.1	7.0	1.5	7.0	2.0	10.0	2.0
Hispanic	76.0	17.7	77.0	18.5	93.0	19.4	72.0	17.5	87.0	19.2	85.0	16.6
Native Am	4.0	0.8	5.0	1.1	3.0	0.6	1.0	0.2	5.0	1.0	7.0	1.3
Pac Isl	1.0	0.2	2.0	0.3			1.0	0.2	1.0	0.2		
White	78.0	17.3	69.0	16.9	73.0	17.0	74.0	16.5	116.0	25.4	126.0	26.7
Gender	2012-13		2013-14		2014-15		2015-16		2016-17		2017-18	
	Headcount	FTEs	Headcount	FTEs	Headcount	FTEs	Headcount	FTEs	Headcount	FTEs	Headcount	FTEs
	Female	49.0	12.0	61.0	15.3	60.0	12.3	61.0	13.0	93.0	19.7	92.0
Male	133.0	29.0	108.0	25.7	124.0	29.3	106.0	25.7	132.0	30.2	148.0	29.9
Unknown									2.0	0.4	4.0	0.8
Enroll Status	2012-13		2013-14		2014-15		2015-16		2016-17		2017-18	
	Headcount	FTEs	Headcount	FTEs	Headcount	FTEs	Headcount	FTEs	Headcount	FTEs	Headcount	FTEs
	First Time	25.0	5.0	22.0	4.7	20.0	4.0	9.0	1.7	16.0	3.1	15.0
First Time Transfer	8.0	1.4	9.0	2.2	6.0	1.1	6.0	1.3	6.0	1.1	4.0	0.8
Continuing	27.0	5.3	17.0	4.1	21.0	4.1	16.0	3.0	8.0	1.5	12.0	2.3
Returning	125.0	27.6	125.0	29.6	137.0	31.4	132.0	31.3	126.0	31.6	136.0	27.6
Special Admit	5.0	1.3	2.0	0.5	4.0	1.0	6.0	1.4	80.0	13.1	80.0	15.6
Unknown	1.0	0.4										
Grand Total	182.0	40.9	169.0	41.1	184.0	41.6	167.0	38.7	227.0	50.3	244.0	49.7

AHC Credit Demographics

Age Category	2012-13		2013-14		2014-15		2015-16		2016-17		2017-18	
	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES
Under 19	4,319	2,785	4,221	2,720	4,269	2,742	4,528	2,759	5,805	3,105	6,308	3,155
20-24	6,363	3,337	6,304	3,417	6,122	3,441	6,054	3,341	5,700	3,398	5,460	3,190
25-29	2,564	1,029	2,497	1,100	2,585	1,182	2,555	1,118	2,440	1,255	2,395	1,212
30-34	1,585	514	1,520	508	1,542	563	1,533	528	1,379	578	1,327	556
35-39	950	291	978	317	944	320	969	292	924	357	891	328
40-49	1,325	383	1,253	378	1,212	400	1,262	356	1,042	379	1,040	384
50+	919	250	878	259	891	244	966	248	789	227	676	210

Ethnicity	2012-13		2013-14		2014-15		2015-16		2016-17		2017-18	
	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES
Asian	638	282	627	297	585	277	582	275	512	264	469	214
Black	625	342	634	327	617	340	673	359	583	326	555	278
Filipino	447	261	450	271	477	320	473	292	483	309	462	269
Hispanic	7,604	4,253	7,654	4,475	7,959	4,698	8,196	4,670	8,206	4,873	7,475	4,482
Native Am	290	142	261	136	270	144	263	133	307	144	348	167
Other	2	0	1	0	5	1	2	0	4	1	5	2
Pac Isl	103	59	105	50	122	59	97	50	119	62	141	62
White	7,503	3,248	7,033	3,143	6,671	3,050	6,728	2,862	7,016	3,146	7,819	3,541

Gender	2012-13		2013-14		2014-15		2015-16		2016-17		2017-18	
	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES
Female	8,528	4,526	8,474	4,635	8,253	4,714	8,360	4,479	8,768	4,922	8,937	4,913
Male	8,670	4,058	8,281	4,061	8,445	4,174	8,643	4,159	8,340	4,181	8,126	4,049
Unknown	5	3	4	2	3	2	3	2	109	23	181	51

Enroll Status	2012-13		2013-14		2014-15		2015-16		2016-17		2017-18	
	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES	Headcount	FTES
First Time	2,455	801	2,859	1,169	2,904	1,176	2,920	1,185	2,777	1,194	2,562	1,089
First Time Transfer	3,096	695	2,871	681	2,408	598	2,634	616	2,111	541	2,352	656
Continuing	4,709	1,286	4,211	919	3,039	672	3,196	675	2,277	551	2,382	539
Returning	9,889	5,704	9,363	5,831	10,402	6,334	10,178	5,991	10,502	6,487	9,986	6,305
Special Admit	475	94	505	96	560	107	935	173	2,260	353	2,578	424
Unknown	14	7	6	3	13	3	6	2	4	0	1	0
Grand Total	17,203	8,587	16,758	8,699	16,700	8,890	17,004	8,641	17,217	9,126	17,235	9,014

Degree / Certificate Animation, Interactive Technol

Program Classification Desc	Major Desc	Program Classifi..	Degree	Degree Desc	Academic Year Graduation Desc						
					2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	
Animation, Interactive Technol	3D Computer Animati..	100304	AS	Associate in Sci..		1					
	Animation	100304	AS	Associate in Sci..	3	1	2	2	6	8	
	Multimedia Art & Com..	100304	AS	Associate in Sci..	1	4	1	3	3	7	

6 degree cert AHC

		Academic Year Graduation Desc					
	Degree Desc	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Duplicated	Associate in Arts	675.0	800.0	795.0	709.0	725.0	640.0
	Associate in Arts - Transfer	3.0	13.0	42.0	95.0	130.0	161.0
	Associate in Science	299.0	309.0	318.0	309.0	347.0	310.0
	Associate in Science - Transfe	4.0	38.0	98.0	99.0	132.0	137.0
	CE Certificate	36.0	50.0	38.0	12.0	47.0	68.0
	Cert 6-18 Not Approved	226.0	216.0	240.0	261.0	364.0	281.0
	Cert 12-18 units Approved				1.0		
	Certificate 18-30 units	159.0	197.0	184.0	157.0	188.0	192.0
	Certificate 30-60 units	494.0	547.0	575.0	526.0	623.0	560.0
	Certificate 60+ units	30.0	34.0	37.0	38.0	34.0	23.0
	Other Credit Award <6 units	57.0	69.0	20.0	141.0	131.0	103.0
Unduplicated	Associate in Arts	471.0	552.0	571.0	494.0	523.0	442.0
	Associate in Arts - Transfer	3.0	13.0	42.0	92.0	126.0	157.0
	Associate in Science	277.0	275.0	299.0	278.0	319.0	282.0
	Associate in Science - Transfe	4.0	38.0	90.0	95.0	128.0	125.0
	CE Certificate	33.0	50.0	38.0	12.0	41.0	65.0
	Cert 6-18 Not Approved	214.0	208.0	235.0	253.0	318.0	259.0
	Cert 12-18 units Approved				1.0		
	Certificate 18-30 units	157.0	186.0	172.0	149.0	180.0	172.0
	Certificate 30-60 units	469.0	515.0	555.0	510.0	595.0	531.0
	Certificate 60+ units	30.0	34.0	37.0	38.0	34.0	23.0
	Other Credit Award <6 units	44.0	62.0	14.0	128.0	124.0	85.0

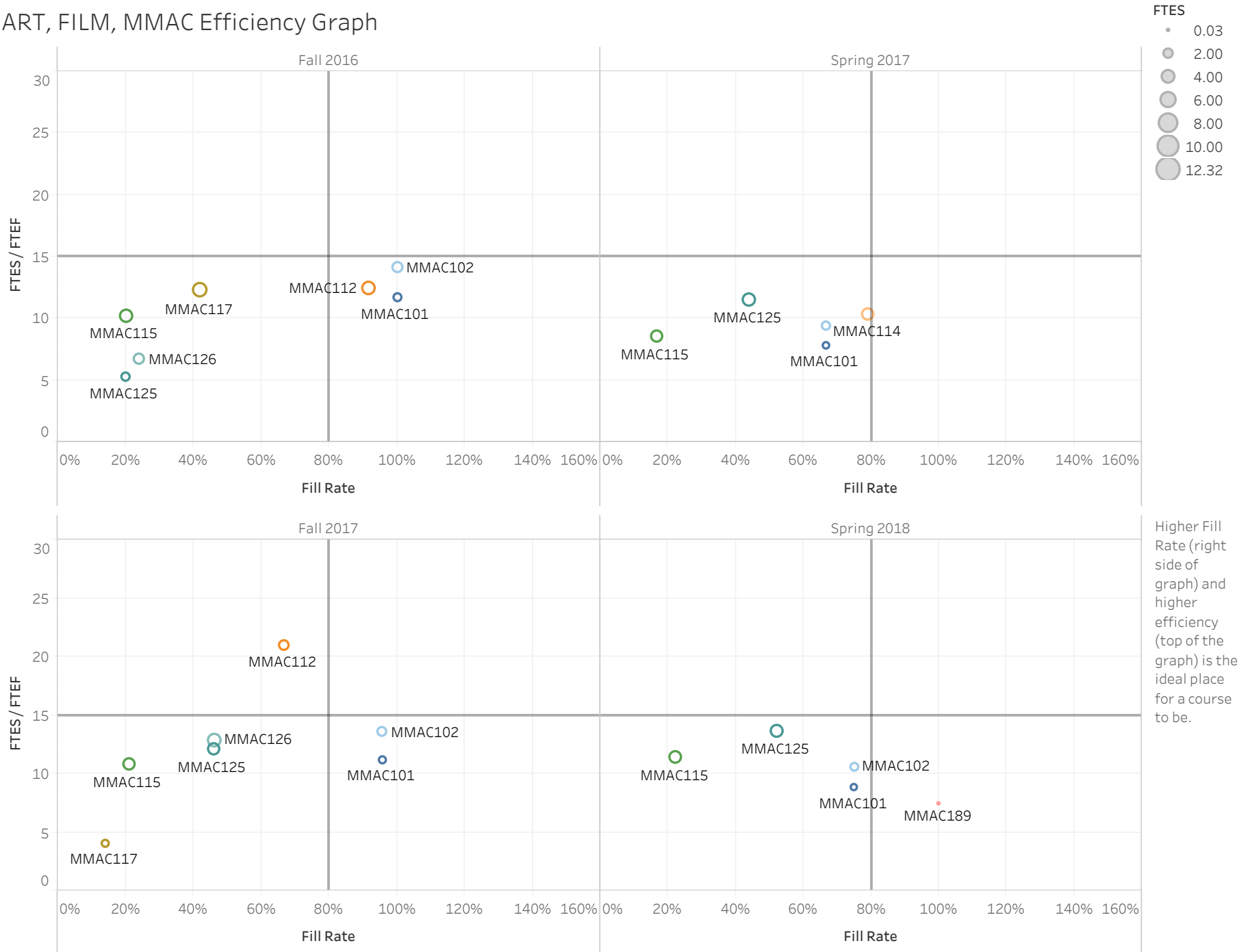
Duplicated and Unduplicated broken down by Academic Year Graduation Desc vs. Degree Desc. The data is filtered on Status Desc, which keeps Awarded, Certificate Awarded and Granted. The view is filtered on Academic Year Graduation Desc, which keeps 6 of 11 members.

Online / Onsite AHC

Course Type		Academic Year				
		2013-14	2014-15	2015-16	2016-17	2017-18
Online	Headcount	7,388	7,143	7,580	7,006	7,152
	Enrollment	14,898	14,732	15,710	15,695	15,548
	Sections	419	445	509	517	501
	Retention %	80.6%	81.2%	83.1%	83.2%	84.2%
	Success %	61.2%	60.7%	64.0%	65.8%	67.5%
	FTES	1,438	1,421	1,496	1,524	1,523
Onsite	Headcount	13,324	13,514	13,623	14,458	14,466
	Enrollment	51,538	51,573	50,973	51,353	49,698
	Sections	2,076	2,211	2,284	2,279	2,231
	Retention %	88.2%	88.1%	89.6%	89.9%	89.0%
	Success %	74.2%	74.5%	75.1%	76.1%	75.8%
	FTES	7,261	7,471	7,145	7,775	7,511
Grand Total	Headcount	16,762	16,709	17,009	17,251	17,276
	Enrollment	66,436	66,305	66,683	67,048	65,246
	Sections	2,495	2,656	2,793	2,796	2,732
	Retention %	86.5%	86.5%	88.1%	88.3%	87.9%
	Success %	71.3%	71.5%	72.5%	73.7%	73.8%
	FTES	8,699	8,892	8,642	9,298	9,034

Headcount, Enrollment, Sections, Retention %, Success % and FTES broken down by Academic Year vs. Course Type. The data is filtered on Term Code and Cb04. The Term Code filter keeps 18 of 33 members. The Cb04 filter keeps C and D.

ART, FILM, MMAC Efficiency Graph



11 Efficiency Table

Academic Year	Term Code_	course_	FTES	FTEF+	FTES / FTEF	Enrollment	Maximum Enrollment	Fill Rate	
2016-17	Fall 2016	MMAC101	2	0.133	11.7	24	24	100%	
		MMAC102	2	0.176	14.1	24	24	100%	
		MMAC112	4	0.309	12.4	22	24	92%	
		MMAC115	4	0.365	10.2	18	90	20%	
		MMAC116	0	0.000		2	30	7%	
		MMAC117	4	0.365	12.3	21	50	42%	
		MMAC118	1	0.000		6	50	12%	
		MMAC125	2	0.321	5.2	10	50	20%	
		MMAC126	3	0.381	6.7	12	50	24%	
		MMAC128	0	0.000		1	25	4%	
		MMAC380	0	0.000		1	25	4%	
		MMAC381	0	0.000		1	25	4%	
	Total			22	2.050	10.9	142	467	30%
	Spring 2017	MMAC101	1	0.133	7.8	16	24	67%	
		MMAC102	2	0.176	9.4	16	24	67%	
		MMAC114	3	0.309	10.4	19	24	79%	
		MMAC115	3	0.365	8.5	15	90	17%	
		MMAC116	3	0.000		14	60	23%	
		MMAC125	4	0.321	11.5	22	50	44%	
		MMAC126	12	0.000		76	105	72%	
MMAC189		0	0.000		1	1	100%		
MMAC380		0	0.000		2	40	5%		
Total			28	1.304	21.5	181	418	43%	
Total			50	3.354	15.1	323	885	36%	
2017-18	Fall 2017	MMAC101	1	0.133	11.2	23	24	96%	
		MMAC102	2	0.176	13.5	23	24	96%	
		MMAC112	3	0.133	21.0	16	24	67%	
		MMAC115	4	0.365	10.8	19	90	21%	
		MMAC116	0	0.000		2	60	3%	
		MMAC117	1	0.365	4.1	7	50	14%	
		MMAC118	0	0.000		2	25	8%	

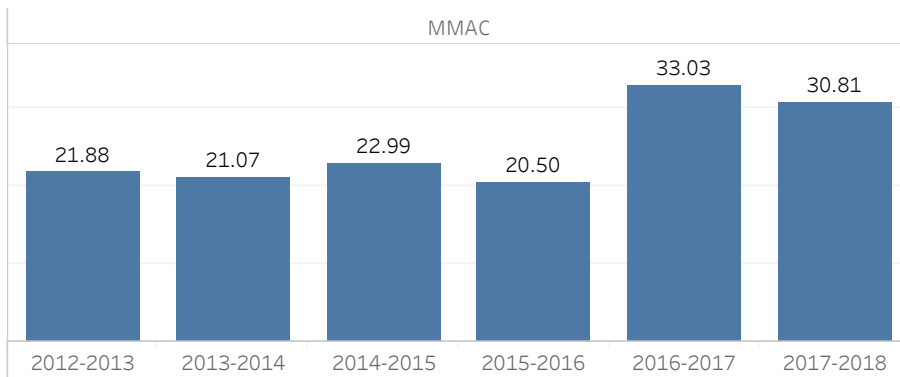
11 Efficiency Table

Academic Year	Term Code_	course_	FTES	FTEF+	FTES / FTEF	Enrollment	Maximum Enrollment	Fill Rate
2017-18	Fall 2017	MMAC125	4	0.321	12.1	23	50	46%
		MMAC126	5	0.381	12.9	23	50	46%
		MMAC380	0	0.000		1	25	4%
		MMAC382	0	0.000		2	25	8%
		Total	22	1.874	11.6	141	447	32%
	Spring 2018	MMAC101	1	0.133	8.8	18	24	75%
		MMAC102	2	0.176	10.6	18	24	75%
		MMAC115	4	0.365	11.4	20	90	22%
		MMAC116	1	0.000		4	60	7%
		MMAC125	4	0.321	13.6	26	50	52%
		MMAC126	16	0.000		80	105	76%
		MMAC189	0	0.013	7.5	1	1	100%
	Total	28	1.008	27.9	167	354	47%	
	Total		50	2.882	17.3	308	801	38%
Grand Total		100	6.236	16.1	631	1,686	37%	

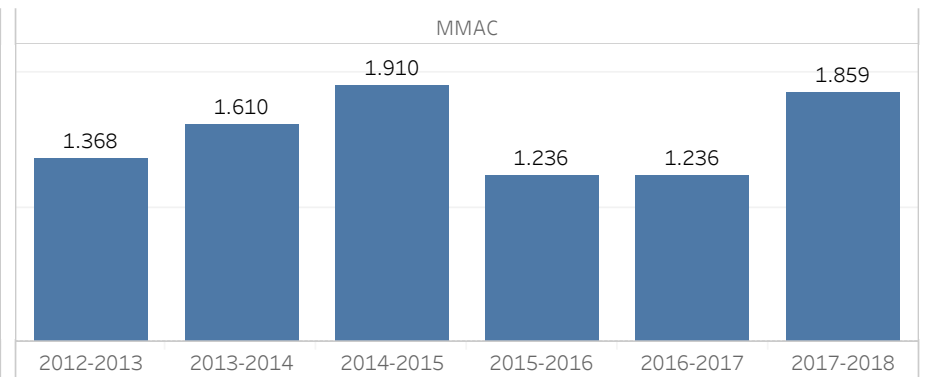
Faculty Load, FTES & Efficiency - MMAC

Academic Year																	
2012-2013			2013-2014			2014-2015			2015-2016			2016-2017			2017-2018		
FTEF+	FTES	FTES/ FTEF	FTEF+	FTES	FTES/ FTEF	FTEF+	FTES	FTES/ FTEF	FTEF+	FTES	FTES/ FTEF	FTEF+	FTES	FTES/ FTEF	FTEF+	FTES	FTES/ FTEF
1.368	21.88	16.00	1.610	21.07	13.09	1.910	22.99	12.04	1.236	20.50	16.59	1.236	33.03	26.73	1.859	30.81	16.57

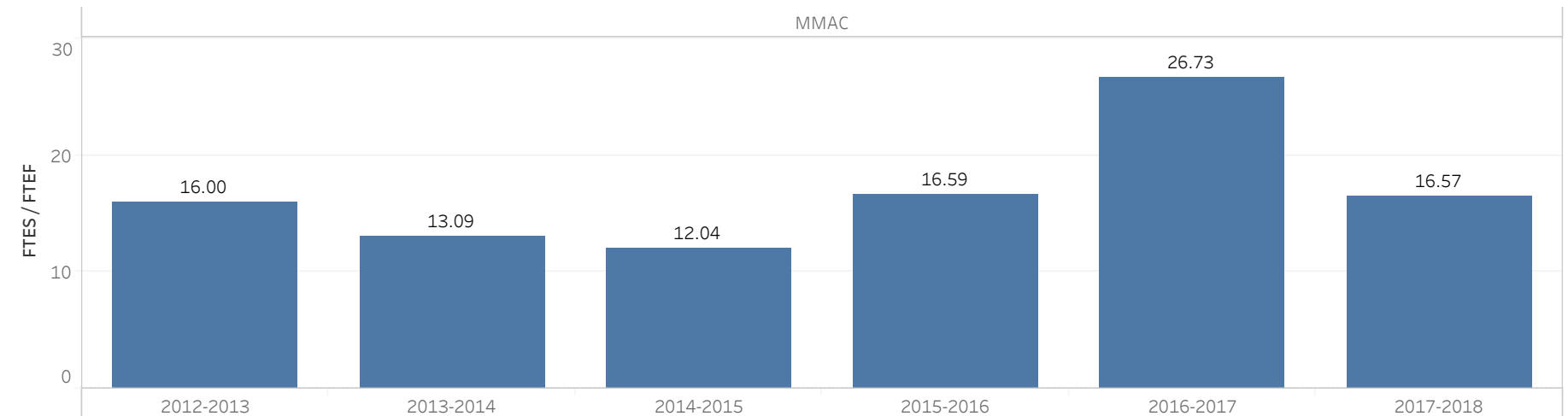
FTES



FTEF



FTEF/ FTES



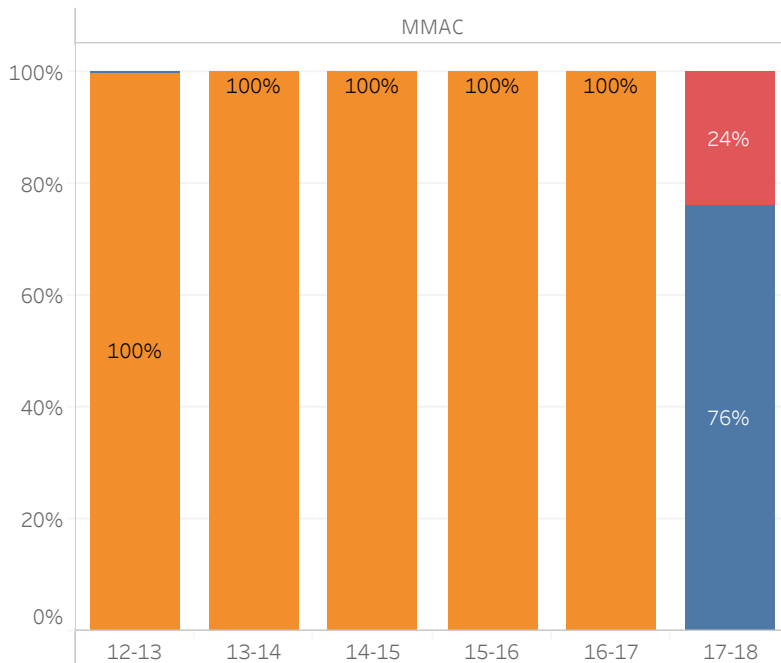
MMAC FTEF by faculty type

SUBJECT	Faculty Type	Academic Year				Academic Year				Academic Year			
		2012-2013		2013-2014		2013-2014		2014-2015		2014-2015		2014-2015	
		FTEF	Overload	Faculty	Sections	FTEF	Overload	Faculty	Sections	FTEF	Overload	Faculty	Sections
MMAC	Instructional - FT	0.000	0.000	1.00	1.00								
	Instructional - PT	1.368	0.000	6.00	16.00	1.610	0.000	5.00	19.00	1.910	0.000	7.00	20.00
Grand Total		1.368	0.000	7.00	17.00	1.610	0.000	5.00	19.00	1.910	0.000	7.00	20.00

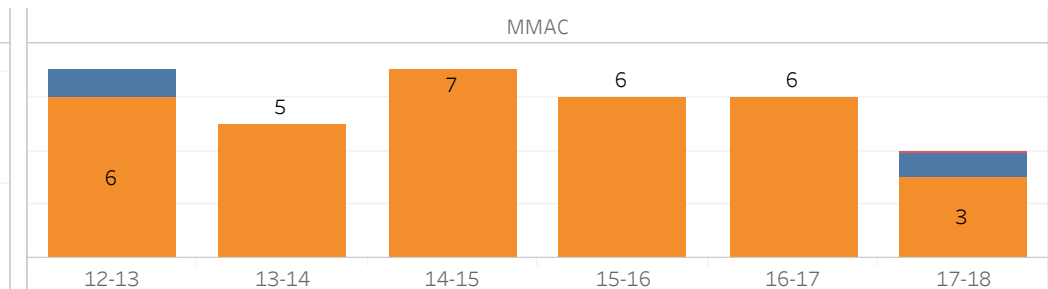
SUBJECT	Faculty Type	Academic Year				Academic Year				Academic Year			
		2015-2016		2016-2017		2016-2017		2017-2018		2017-2018		2017-2018	
		FTEF	Overload	Faculty	Sections	FTEF	Overload	Faculty	Sections	FTEF	Overload	Faculty	Sections
MMAC	Null									0.44	0.00	0.00	3.00
	Instructional - FT									1.40	0.01	1.00	8.00
	Instructional - PT	1.24	0.00	6.00	18.00	1.24	0.00	6.00	22.00	0.00	0.00	3.00	8.00
Grand Total		1.24	0.00	6.00	18.00	1.24	0.00	6.00	22.00	1.85	0.01	4.00	19.00

Faculty Type
■ Null
■ Instructional - FT
■ Instructional - PT

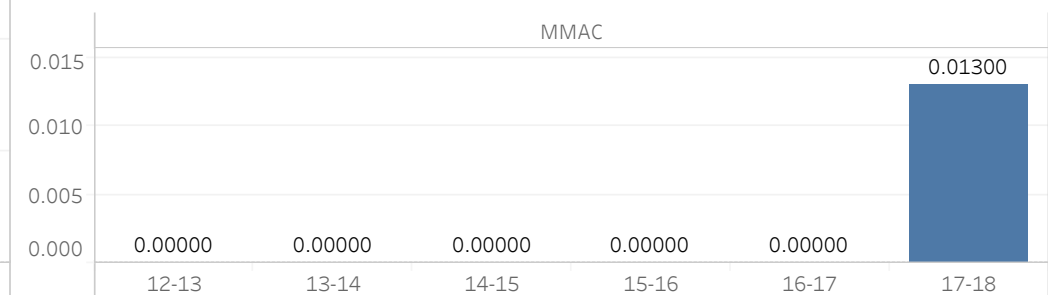
%FTEF by Faculty Type



Faculty count by type



Overload



All AHC FTEF by Faculty Type

Instruction ..	Faculty Type	Academic Year					
		2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Instructional	Instructional - FT	4.456	4.465	4.570	4.570	3.970	3.770
	Instructional - PT	3.570	3.887	4.087	4.169	3.501	3.643
	Total	8.026	8.352	8.657	8.739	7.471	7.413
Grand Total		8.026	8.352	8.657	8.739	7.471	7.413

%FTEF by Faculty Type

